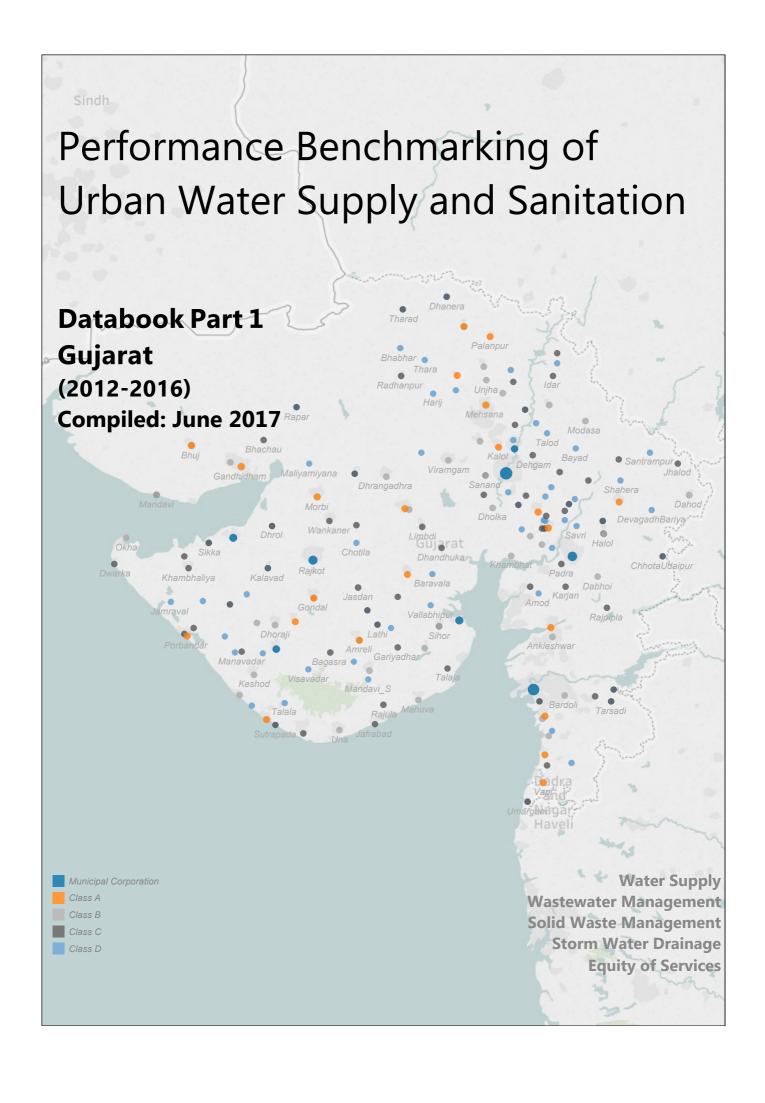


PERFORMANCE ASSESSMENT REPORT URBAN WATER AND SANITATION SECTOR

Gujarat Databook (2012-16)







Introduction

The SLB Initiative

"Measuring service levels of civic agencies implies measuring outcomes, and indirectly also reflects on institutional capacity, financial performance and other parameters. Service level parameters can be measured either from a utility manager's/planner's perspective or from a citizen's or consumer's perspective. In addition, to facilitate comparison between cities, and to assess changes in performance over time, it is important that the performance levels are benchmarked, and monitored" (MoUD, Handbook on Service Level Benchmarks, 2008).

It was in this context, that the Ministry of Urban Development (MoUD) had initiated an exercise to assess Service Level Benchmarks (SLBs). Such benchmarks and monitoring have helped ULBs, State Governments and National government to monitor outcomes of their investments in water and sanitation in the past years. When such monitoring systems are institutionalized, it would also help monitor new programmes, such as the "Swachh Bharat Abhiyan", that has a target to have clean cities by the year 2019. Sustained benchmarking can help utilities to identify performance gaps and introduce improvements through the sharing of information and best practices, ultimately resulting in better services to people.

The benchmarking process does not stop at the stage of reporting. It was envisaged that cities will develop Information System Improvement Plans (ISIP) and Performance Improvement Plans (PIP). A PIP identifies the performance gaps and identifies key action areas that would lead to performance improvement. An ISIP is to make the process of information collection more reliable and robust. At present, the reliability level of many SLB indicators is low. However, some cities have prepared their ISIP and have begun implementation.

Definition of SLB indicators

The Handbook of Service Level Benchmarking identifies 28 performance indicators under water supply, wastewater management, solid waste management and storm water drainage sectors. The following tables give sector-wise list of the indicators and the respective definitions.

Wat	Water Supply Indicators					
	SLB Indicator	Benchmark	Definition			
1	Coverage of water supply connections	100%	Total number of households in the service area that are connected to the water supply network with direct service connections, as a percentage of the total number of households in that service area. Service area implies a specific jurisdiction in which service is required to be provided.			
2	Per capita supply of water	135 lpcd	Total water supplied to consumers expressed by population served per day.			
3	Extent of metering of water connections	100%	The total number of functional metered water connections expressed as a percentage of the total number of water supply connections. Public stand-post connections should also be included.			
4	Extent of non- revenue water (NRW)	20%	This indicator highlights the extent of water produced which does not earn the utility any revenue. This is computed as the difference between the total water produced (ex-treatment plant) and the total water sold expressed as a percentage of the total water produced. NRW comprises: a) Consumption which is authorised but not billed, such as public stand-posts; b) Apparent losses such as illegal water connections, water theft and metering inaccuracies; and c) Real losses which are leakages in the transmission and distribution networks.			

5	Continuity of water supply	24 hours	Continuity of supply is measured as the average number of hours of pressurised water supply per day. Water pressure should be equal to or more than a head of 7 meter (m) at the ferrule point/meter point for the connection (7 m head corresponds to the ability to supply to a single-storey building).
6	Quality of water supplied	100%	The percentage of water samples that meet or exceed the specified potable water standards, as defined by the Central Public Health and Environmental Engineering Organisation (CPHEEO). The sampling regimen should meet standards and norms laid down.
7	Efficiency in redressal of customer complaints	80%	The total number of water supply-related complaints redressed within 24 hours of receipt of complaint, as a percentage of the total number of water supply- related complaints received in the given time period.
8	Cost recovery in water supply services	100%	The total operating revenues expressed as a percentage of the total operating expenses incurred in the corresponding time period. Only income and expenditure of the revenue account must be considered, and income and expenditure from the capital account should be excluded.
9	Efficiency in collection of water supply- related charges	90%	Efficiency in collection is defined as current year revenues collected, expressed as a percentage of the total operating revenues, for the corresponding time period
Sev	verage Management	Indicators	
	SLB Indicator	Benchmark	Definition
1	SLB Indicator Coverage of toilets	Benchmark 100%	Definition This indicator denotes the extent to which citizens have access to a toilet (whether individual or community) in a service area. The toilets would include those in the category of residential, commercial, industrial and institutional properties. The service area implies a specific jurisdiction in which the service is required to be provided.
2			This indicator denotes the extent to which citizens have access to a toilet (whether individual or community) in a service area. The toilets would include those in the category of residential, commercial, industrial and institutional properties. The service area implies a specific jurisdiction in which the service is required to be
	Coverage of sewage	100%	This indicator denotes the extent to which citizens have access to a toilet (whether individual or community) in a service area. The toilets would include those in the category of residential, commercial, industrial and institutional properties. The service area implies a specific jurisdiction in which the service is required to be provided. This indicator denotes the extent to which the underground sewerage (or sewage collection network) has reached out to individual properties across the service area. Properties include those in the categories of residential, commercial, industrial and institutional. The service area implies a specific jurisdiction in which

5	Quality of sewage treatment	100%	Quality of treatment is measured as a percentage of wastewater samples that pass the specified secondary treatment standards, that is, treated water samples from the outlet of STPs are equal to or better than the standards laid down by the Government of India agencies for secondary treatment of sewage. While the samples are collected at the STP outlet and results should be computed per STP, this indicator should be reported at city/ULB level.
6	Extent of reuse and recycling of sewage	20%	The percentage of wastewater received at the treatment plant that is recycled or reused after appropriate treatment for various purposes. This should only consider water that is directly conveyed for recycling or reuse, such as use in gardens and parks, use for irrigation, etc.
			Water that is discharged into water bodies, which is subsequently used for a variety of purposes, should not be included in this quantum.
7	Efficiency in redressal of customer complaints	80%	The total number of sewage-related complaints redressed within 24 hours of receipt of complaints, as a percentage of the total number of sewage-related complaints received in the given time period.
8	Extent of cost recovery in sewage management	100%	The extent of cost recovery is expressed as wastewater revenues as a percentage of wastewater expenses, for the corresponding time period.
9	Efficiency in collection of sewage charges	90%	Efficiency in collection is defined as current year revenues collected, expressed as a percentage of the total operating revenues, for the corresponding time period.
Sol	id Waste Manageme	nt Indicator	s
	SLB Indicator	Benchmark	Definition
1	Household level coverage of SWM services	100%	Percentage of households and establishments that are covered by a daily doorstep collection system.
2	Efficiency of collection of municipal solid waste	100%	The total waste collected by the ULB and authorized service providers versus the total waste generated within the ULB, excluding recycling or processing at the generation point. (Typically, some amount of waste generated is either recycled or reused by the citizens themselves. This quantity is excluded from the total quantity generated, as reliable estimates will not be available for these).
3	Extent of segregation of municipal solid waste	100%	Percentage of waste from households and establishments that is segregated. Segregation should at least be at the level of separation of wet and dry waste at the source. Ideally, separation should be in the following categories: biodegradable, non-biodegradable and hazardous waste. It is important that waste segregated at the source is transported through the entire chain in a segregated manner. Hence the indicator is based on measurement of waste arriving in a segregated manner at the

Extent of municipal

solid waste recovered

80%

measurement of waste arriving in a segregated manner at the

This is an indication of the quantum of waste collected, which is either recycled or processed. This is expressed in terms of

treatment/disposal site, rather than at the collection point.

percentage of waste collected.

5	Extent of scientific disposal of municipal solid waste	100%	The amount of waste that is disposed in landfills that have been designed, built, operated and maintained as per standards laid down by Central agencies. This extent of compliance should be expressed as a percentage of the total quantum of waste disposed at landfill sites, including open dump sites.
6	Efficiency in redressal of customer complaints	80%	The total number of SWM-related complaints redressed within 24 hours of receipt of the complaint, as a percentage of the total number of SWM-related complaints received in the given time period.
7	Extent of cost recovery in SWM services	100%	This indicator denotes the extent to which the ULB is able to recover all operating expenses relating to SWM services from operating revenues of sources related exclusively to SWM. It is defined as the total annual operating revenues from SWM as a percentage of the total annual operating expenses on SWM.
8	Efficiency in collection of SWM charges	90%	Efficiency in collection is defined as current year revenues collected, expressed as a percentage of the total operating revenues, for the corresponding time period.
Stor	rm Water Manageme	ent Indicators	s
	SLB Indicator	Benchmark	Definition
1	Coverage of storm water drainage network	100%	Coverage is defined in terms of the percentage of road length covered by the storm water drainage network
2	Incidence of water logging/flooding	0	The number of times water logging is reported in a year, at flood prone points within the city.

Equity Related Indicators:

In addition to the indicators defined by MoUD in the SLB framework, PAS Project has made efforts to develop indicators to capture equity concerns in its Performance Measurement Framework. These are defined as below:

	Indicator	Benchmark	Definition
1	Coverage of water supply connections in 'slum settlements'	100%	Total households in slum settlements connected to water supply network with a private (not shared) service connection, as percentage of total households in all slum settlements in the ULB
2	Coverage of household connections to sewerage network in 'slum settlements'		Total number of slum households connected to sewerage network as a percentage of total number of slum households
3	Coverage of individual toilets in 'slum settlements'	100%	Total number of slum households with individual toilets as a percentage of total number of slum households
4	Household level coverage of SWM services in 'slum settlements'	100%	Total households in slum settlements serviced by door-to-door collection of MSW as a percentage of total number of households in slums.

SanBenchmarks - Citywide assessment of sanitation service delivery - Including on-site sanitation

An analysis of available information suggests that only a few cities in India have 100% coverage of sewerage connections. On the other hand, many cities depend fully on onsite sanitation systems. Even in most cities with sewer network, the coverage of network and connections is partial. However, SLB indicators are focused on underground sewerage system and benchmark values for SLB indicators consider city without sewer network as "unsanitised".

As per National Urban Sanitation Policy (NUSP), well managed onsite sanitation systems can also provide good public health and environmental outcomes. Similar recognition of onsite sanitation systems is also now available in the new CPHEEO Manual on sewage and sewerage treatment and advisory note on septage management in urban India issued by the Ministry of Urban Development. It is in this context that CEPT University has prepared a new set of indicators to capture the ground realities of more widely prevalent onsite sanitation systems.

Proposed indicators in the following table capture the full sanitation service chain from toilet access, its containment and conveyance to treatment and reuse or disposal while considering onsite sanitation systems along with the conventional sewerage systems.

	Indicator	Definition
1	Coverage of adequate sanitation system	Percentage of households with individual or group toilets connected with adequate sanitation systems (sewer network/ septic tank / double pit system / other safe system) to total households in the city.
2	Collection efficiency of sanitation system	Weighted average of collection efficiency of each sanitation system, weighted by share of households dependent on each sanitation system.
3	Adequacy of treatment capacity of Sanitation System	Weighted average of adequacy of treatment plant capacity available for each sanitation system, weighted by share of households dependent on each sanitation system.
4	Quality of treatment of sanitation system	Weighted average of quality of treatment of each sanitation system, weighted by share of households dependent on each sanitation system
5	Extent of reuse and recycling in sanitation system	Weighted average of extent of reuse of treated wastewater and sludge after adequate treatment as a percentage of wastewater and sludge received at the treatment plant, weighted by share of household dependent on each sanitation system.

Way forward

The SLB process is gradually being institutionalized at the State level. With availability of on-line portals, it has become easier for ULBs to report the SLBs and monitor their progress over time. As envisaged earlier, the focus of effort now has to be on improving the reliability of data and on improving performance. Towards this end, various tools are available for ULBs to prepare sustainable and affordable action plans.

It is expected that over the coming years ULBs and State governments will use this databook and available online information to:

- 1. Track Service level delivery of cities
- 2. Compare performance of ULBs with peers
- 3. Improve ULB Accountability among consumers
- 4. Identify areas for improvement
- 5. Use SLB for investment planning

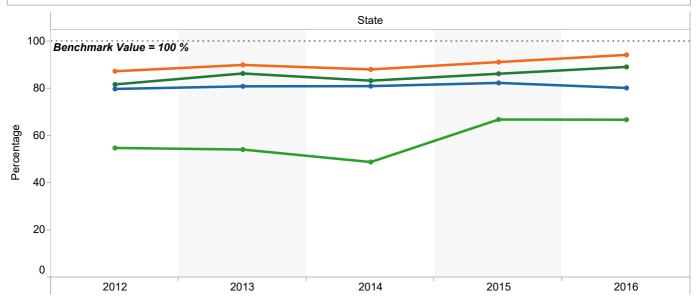
Overall Performance

All Sectors

State Level Performance in Urban Water and Sanitation: 2012-2016

Access and Coverage

Coverage related indicators are measured at the smallest unit of a household (HH). For water and sanitation, the indicator measures households served by individual connection/ toilets, and for SWM, it measures households served by door to door collection of MSW.

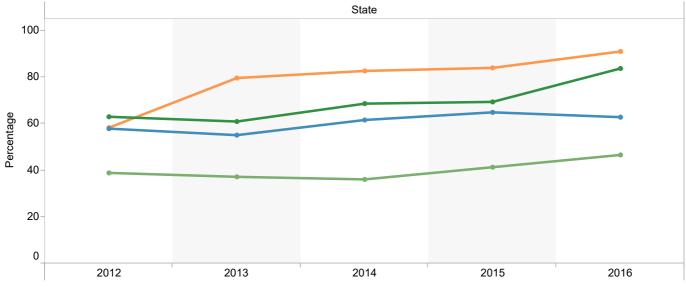


Access and Coverage Indicators

- Avg. Coverage of water supply connections
- Avg. Coverage of Toilets
- Avg. Coverage of wastewater network services
- Avg. HH level coverage of SWM services

Equity in Service Delivery

Equity in Service Delivery captures the variations in services provided within a city, across all sectors. Moreover, it measures the variations between poor and non-poor sections of the city.



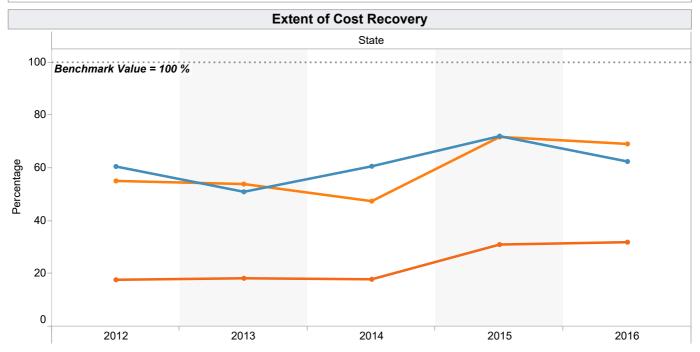
Equity Indicators

- Avg. Coverage of water supply connections in slums
- Avg. Coverage of individual toilets in slums
- Avg. Coverage of WW network services in slums
- Avg. HH level coverage of SWM services in slums

State Level Performance in Urban Water and Sanitation: 2012-2016

Financial Sustainability

Financial sustainability is measured based on the extent of O&M cost recovery in each sector; recovery through local charges and taxes. Another important aspect of financial sustainability is determined by the collection efficieny of service charges for all the sectors.

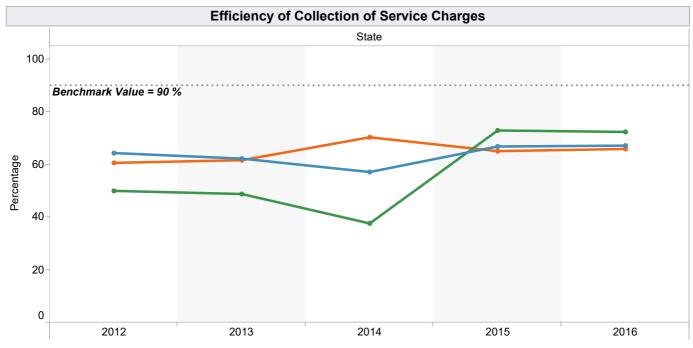


Cost Recovery Indicators

Avg. Cost recovery in water supply services

Avg. Exetent of cost recovery in wastewater management

Avg. Extent of cost recovery in SWM services



Collection Efficiency Indicators

Avg. Efficieny in collection of water supply related charges

Avg. Efficiency in collection of sewerage charges

Avg. Efficiency in collection of SWM charges

State Profile

Water Supply

State Level Aggregation of Indicator Values: 2012-2016

		Water su	pply indicators			
	Aggregation	2012	2013	2014	2015	2016
Avg. Coverage of water	Maximum	100	100	100	100	100
supply connections	Minimum	0	0	0	16	18
	Mean (wt'd)	80	79	81	82	80
	Mean Count	166	165	165	165	164
	Median	73	75	78	78	80
	Mode	100	76	100	100	100
Coverage of water supply	Maximum	100	100	100	100	100
connections in slums	Minimum	0	0	0	0	0
	Mean (wt'd)	29	35	41	16	27
	Mean Count	148	143	127	95	135
	Median	60	60	63	70	71
	Mode	0	0	0	100	100
Per capita available of water	Maximum	280	288	266	257	254
at consumer end	Minimum	11	12	19	17	22
	Mean (wt'd)	115	113	119	101	125
	Mean Count	166	165	165	165	165
	Median	84	83	88	94	96
	Mode		107		87	79
Extent of metering of water	Maximum	3	3	3	2	2
connections	Minimum	0	0	0	0	0
	Mean (wt'd)	1	0	0	0	0
	Mean Count	167	166	166	5	5
	Median	0	0	0	0	0
	Mode	0	0	0		
Extent of Non Revenue	Maximum	67	55	47	51	63
Water	Minimum	2	1	6	7	10
	Mean (wt'd)	24	23	22	16	20
	Mean Count	162	158	143	133	137
	Median	21	18	20	18	17
	Mode	17	10	20	21	12
Continuity of water supply	Maximum	6	9	9	9	9
	Minimum	0	0	0	0	0
	Mean (wt'd)	2	2	2	2	2
	Mean Count	166	165	165	166	165
	Median	1	1	1	1	1
	Mode	1	1	1	1	1
Efficiency in redressal of	Maximum	100	100	100	100	100
customer complaints (WS)	Minimum	34	39	39	58	47
	Mean (wt'd)	92	88	89	95	95
	Mean Count	166	165	163	165	165
	Median	100	98	97	98	98
	Mode	100	100	100	100	100
Quality of water supplied	Maximum	100	100	100	100	100
	Minimum	0	0	45	71	80
	Mean (wt'd)	97	95	93	79	97
	Mean Count	163	161	161	158	158
	Median	100	100	100	100	100
	Mode	100	100	100	100	100
Avg. Cost recovery in water	Maximum	249	249	238	231	204
supply services	Minimum	5	5	7	7	3
	Mean (wt'd)	47	39	41	58	62
	Mean Count	156	155	155	163	161
	Median	62	57	54	47	44
	Mode	53	53	103	49	41
Avg. Efficieny in collection of	Maximum	97	97	99	100	98
water supply related charges	Minimum	7	7	1	5	12
	Mean (wt'd)	51	49	39	55	62
	Mean Count	160	160	160	165	162
	Median	64	63	52	64	62
			64	36	73	45

Drinking Water Supply: 2011-12

Water Supply Coverage



Total number of households **5,147,710**

4,866,202

80%

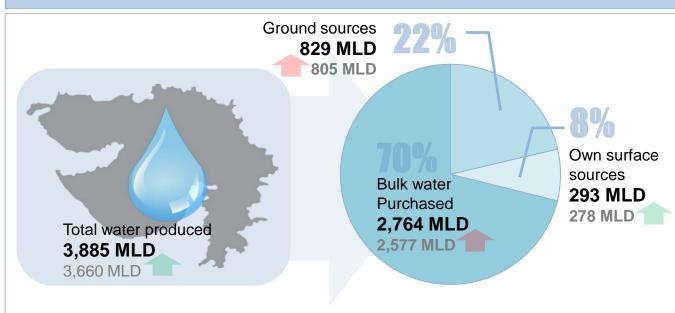


Households served by water supply connections

4109454

3891142

Water Production









Drinking Water Supply: 2012-13

Water Supply Coverage



Total number of households **5,220,023**

5,147,710

81%

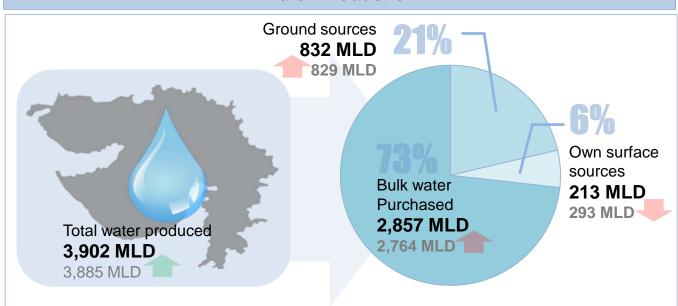


Households served by water supply connections

4,220,119

4,109,454

Water Production









Drinking Water Supply: 2013-14

Water Supply Coverage



Total number of households **5,266,354**

5,220,023

81%

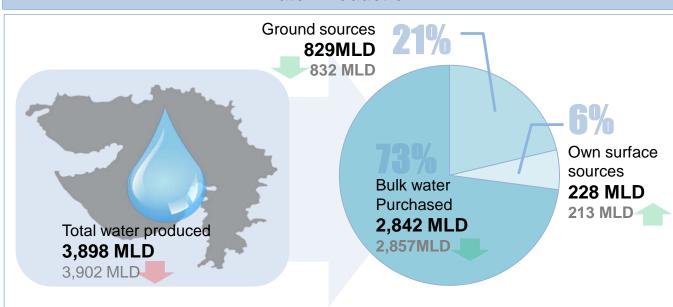


Households served by water supply connections

4,253,676

4,220,119

Water Production







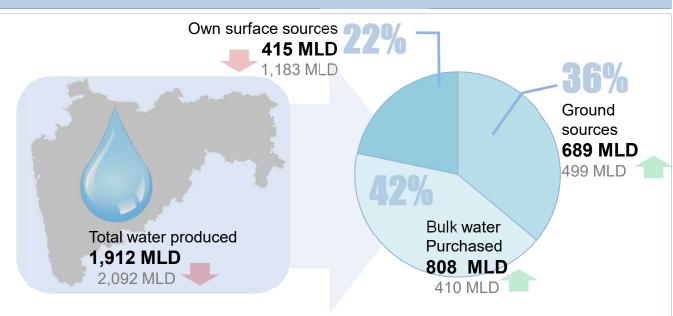


Drinking Water Supply: 2014-15

Water Supply Coverage



Water Production



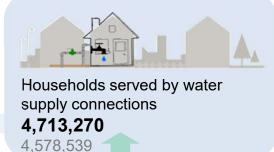


Drinking Water Supply: 2015-16

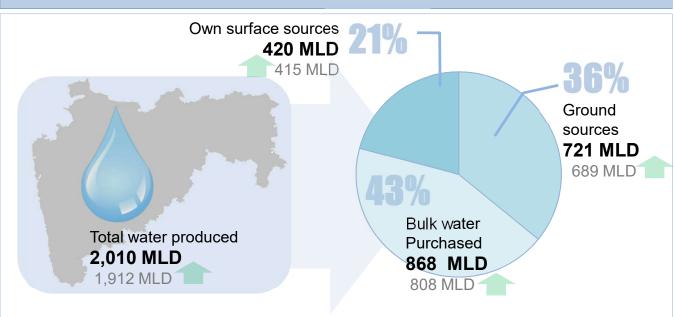
Water Supply Coverage

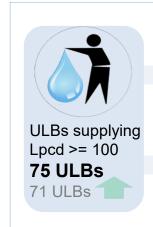


83%



Water Production



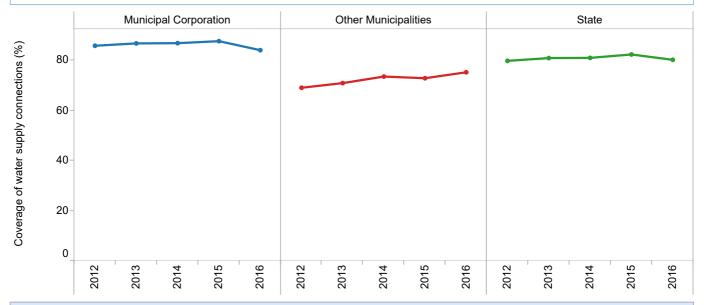






Coverage of water supply connections at HH level (%)

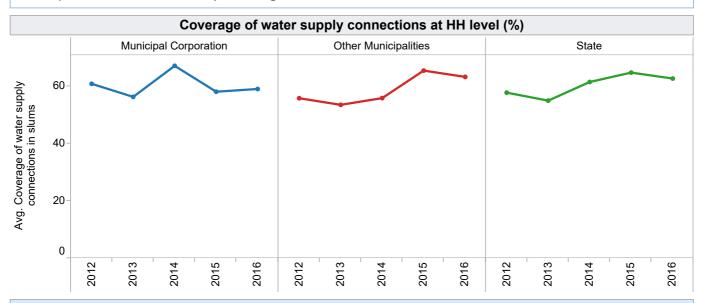
Total households connected to the water supply network with a private (not shared) service connection, as percentage of total households in the ULB.



Top Performing ULBs									
201	2012 2013 2014 2015 2016								
Amod	100	Savri	100	Chanasma	100	Amod	100	Amod	100
Bhuj	100	Sojitra	100	Karjan	100	Bantawa	100	Balasinor	100
Chanasma	100	Chanasma	99	Manavadar	100	Chanasma	100	Bantawa	100

Coverage of water supply connections in 'slum settlements' (%)

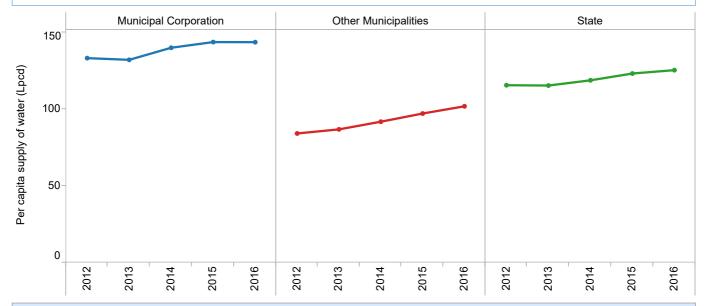
Total households in slum settlements connected to water supply network with a private (not shared) service connection, as percentage of total households in all slum settlements in the ULB.



			Top Perform	ng ULBs				
12	2013		20	2014		15	2016	
100	Amod	100	Sojitra	100	Boriyavi	100	Bantawa	100
100	Sojitra	100	Talaja	100	Kalol	100	Boriyavi	100
98	Bhachau	99	Dhanera	100	Savri	100	Chaklasi	100
	100	100 Amod 100 Sojitra	12 2013 100 Amod 100 100 Sojitra 100	12 2013 20: 100 Amod 100 Sojitra Talaja	12 2013 2014 2014 100 Sojitra 100 Talaja 100	12 2013 2014 20 100 Amod 100 Sojitra 100 Boriyavi 100 Sojitra 100 Kalol	100 Amod 100 Sojitra 100 Boriyavi 100 100 Sojitra 100 Kalol 100	12 2013 2014 2015 20 100 Amod 100 Sojitra 100 Boriyavi 100 Bantawa 100 Sojitra 100 Kalol 100 Boriyavi

Per capita supply of water (Lpcd)

This indicator captures the quantity of water supplied to consumers daily. This considers only authorized billed and unbilled residential consumers.

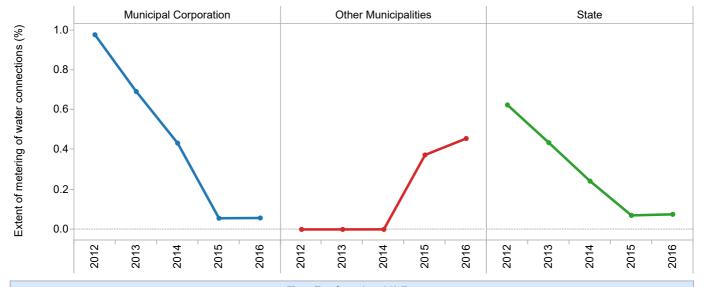


Top Performing ULBs

2012		2013		2014		2015		2016	
Gandhinagar	280	Gandhinagar	288	Gandhinagar	266	Gandhinagar	257	Gandhinagar	254
Chanasma	190	Thara	225	Thara	226	Thara	225	Thara	251
Mandavi_S	181	Mandavi_S	224	Mandavi_S	192	Mandavi_S	191	Mandavi_S	196

Extent of metering of water connections (%)

Total number of functional metered water connections expressed as a percentage of total number of water supply connections (including public stand post connections).

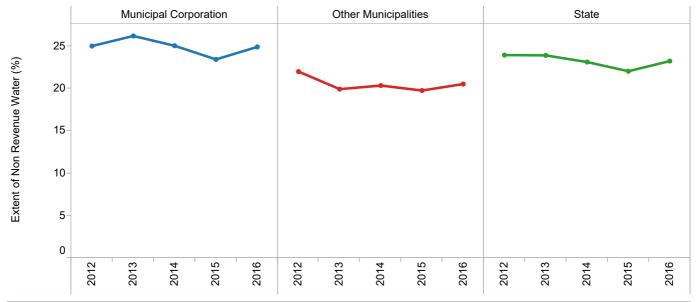


Top Performing ULBs

				<u> </u>					
201	2012 2013		201	2014		5	2016		
Vadodara	2.7	Vadodara	2.7	Vadodara	2.6	Mansa	1.6	Mansa	2.0
Surat	2.1	Surat	1.2	Jamnagar	0.2	Jamnagar	0.2	Jamnagar	0.2
Jamnagar	0.2	Bhavnagar	0.1	Bhavnagar	0.1	Bhavnagar	0.1	Bhavnagar	0.1

Extent of Non Revenue Water (%)

Difference between total water produced (ex-treatment plant) and total water sold expressed as a percentage of total water produced. NRW includes real as well as apparent losses.

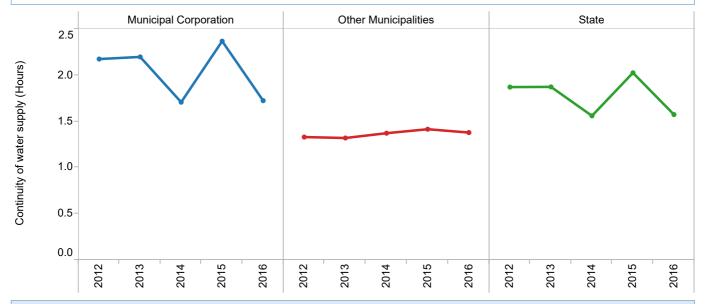


Top Performing ULBs

2012		201	3	2014		201	5	20	016
Karamsad	5.0	Lunavada	4.9	Jamnagar	6.3	Jamnagar	7.4	Anand	10.0
Rajula	5.7	Petlad	4.9	Khambhaliya	9.8	Jafrabad	10.0	Bavla	10.0
Botad	6.0	Savri	5.1	Lunavada	10.0	Jambusar	10.0	Jhalod	10.0

Continuity of water supply (Hours)

Continuity of supply is measured as average number of hours of pressurized water supply per day.

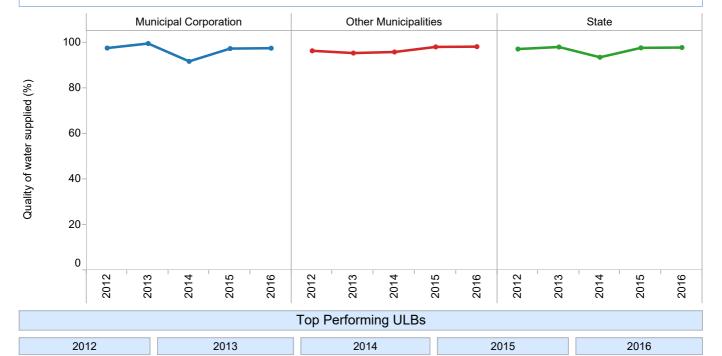


Top Performing ULBs

2012		2013		2014		2015		2016	
Mandavi_S	6	Sojitra	9	Sojitra	9	Sojitra	9	Sojitra	9
Chaklasi	5	Mandavi_S	6	Mandavi_S	6	Mandavi_S	6	Mandavi_S	6
Bharuch	4	Bharuch	4	Bardoli	4	Bardoli	4	Bardoli	4

Quality of water supplied (%)

Percentage of water samples that meet or exceed the specified potable water standards and sampling regime, at treatment plant outlet and consumer points as defined by CPHEEO.



Efficiency in redressal of customer complaints in water supply (%)

100

100

100

Amod

Amreli

Bagasra

100

100

100

Bagasra

Bhabhar

Bhayvadar

100

100

100

Total number of water supply related complaints redressed within time as stipulated in service charter of the ULB, as a percentage of the total number of water supply related complaints received in the year.

Amod

Amreli

Bagasra

100

100

100

100

100

100

Amod

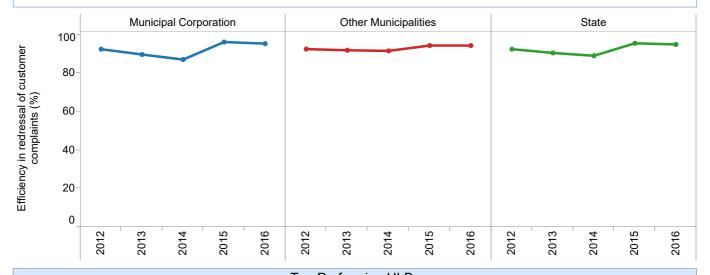
Amreli

Babra

Amreli

Anand

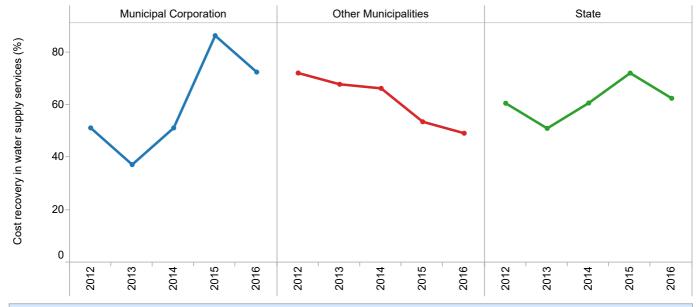
Anjar



				Top Perform	ning ULBS	5			
2012		201	2013		2014)15	2016	
Anklav	100	Anklav	100	Bantawa	100	Amreli	100	Anand	100
Ankleshwar	100	Balasinor	100	Bareja	100	Anklav	100	Babra	100
Babra	100	Bantawa	100	Bavla	100	Babra	100	Balasinor	100

Cost recovery in water supply services (%)

Total operating revenues from water supply related charges expressed as a percentage of total operating expenses on water supply.

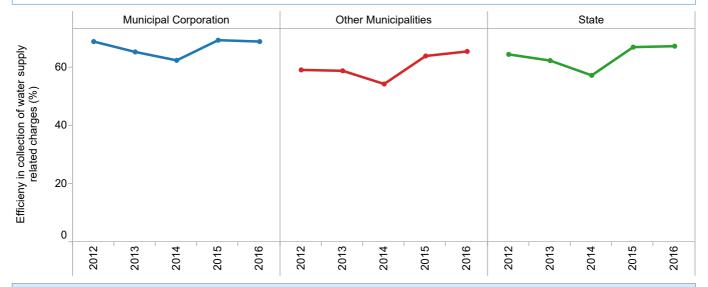


Top Performing ULBs

2012	2	20	13	20	14	201	5	201	16
Kaalol	249	Kaalol	249	Amod	238	Rajkot	231	Chhaya	204
Amod	238	Amod	238	Savri	233	Anklav	180	Baravala	135
Baravala	206	Baravala	206	Gandevi	208	Dhandhuka	173	Rajkot	132

Efficieny in collection of water supply related charges (%)

Current year revenues collected from water supply related taxes and charges expressed as a percentage of total billed amounts (for water supply).



Top Performing ULBs

2012	2 2013		2014		2015		2016		
Vyara	97	Vyara	97	Jamjodhpur	99	Bhayvadar	100	Vanthali	98
Vadnagar	95	Vadnagar	95	Vadnagar	96	Jafrabad	99	Bhayvadar	96
Bhayvadar	94	Bhayvadar	94	Mandavi	94	Dharampur	99	Jetpur	95

State Profile

Wastewater Management

State Level Aggregation of Indicator Values: 2012-2016

		ewater indicators				
	Aggregation	2012	2013	2014	2015	201
Coverage of Toilets	Maximum	100	100	100	100	10
	Minimum	35	34	36	41	5
	Mean (wt'd)	82	85	83	70	8
	Mean Count	167	166	166	165	16
	Median	72	76	78	83	9
	Mode	80	80	75	76	10
Coverage of individual toilets	Maximum	100	100	100	100	10
n slums	Minimum	0	0	0	10	2
	Mean (wt'd)	48	39	46	18	3
	Mean Count	155	147	129	102	13
	Median	65	67	69	83	9
	Mode	0	0	0	100	10
Coverage of wastewater	Maximum	100	100	100	100	10
network services	Minimum	0	0	0	1	(
	Mean (wt'd)	55	53	49	41	5
	Mean Count	167	166	165	64	7
	Median	0	0	0	46	4
	Mode	0	0	0		3
* Coverage of households	Maximum	0	0	0	100	10
with adequate sanitation system	Minimum	0	0	0	0	
system	Mean (wt'd)	0	0	0	22	2
	Mean Count	0	0	0	161	158
	Median				52	6
	Mode				0	
Coverage of WW network	Maximum	100	100	100	100	10
ervices in slums	Minimum	0	0	0	0	
	Mean (wt'd)	27	26	27	7	1:
	Mean Count	140	137	135	32	5
	Median	0	0	0	46	4
	Mode	0	0	0	0	
Collection efficiency of	Maximum	100	100	104	100	9
vastewater networks	Minimum	0	0	0	15	0
	Mean (wt'd)	55	58	50	38	4
	Mean Count	163	163	164	15	1
	Median	0	0	0	55	4
	Mode	0	0	0	55	4
Collection efficiency of	Maximum	0	0	0	62	8
sanitation system						
	Minimum Mean (wt'd)	0	0	0	0	
	, ,	0	0	0	4	0
	Mean Count	0	0	0	110	9
	Median				0	2
	Mode				0	
Adequacy of wastewater reatment capacity	Maximum	160	143	181	183	17
outilions supusity	Minimum	0	0	0	62	5
	Mean (wt'd)	74	75	59	46	5
	Mean Count	166	164	165	5	
	Median	0	0	0	87	9
	Mode	0	0	0		
Adequacy of treatment	Maximum	0	0	0	75	7
capacity of sanitation system	Minimum	0	0	0	0	
	Mean (wt'd)	0	0	0	2	(
	Mean Count	0	0	0	110	10
	Median				0	17
	Mode				0	

State Level Aggregation of Indicator Values: 2012-2016

	vvast	ewater indicators		ciioiiiiaiks		
	Aggregation	2012	2013	2014	2015	2016
Quality of wastewater treatment	Maximum	100	100	100	100	100
a damone	Minimum	0	0	0	87	85
	Mean (wt'd)	52	52	43	36	44
	Mean Count	167	166	166	5	5
	Median	0	0	0	98	95
	Mode	0	0	0	100	100
* Quality of treatment of sanitation system	Maximum	0	0	0	0	0
samaion system	Minimum	0	0	0	0	0
	Mean (wt'd)	0	0	0	0	0
	Mean Count	0	0	0	0	0
	Median					
	Mode					
Extent of reuse and recycling	Maximum	2	3	2	3	3
of treated wastewater	Minimum	0	0	0	0	0
	Mean (wt'd)	1	1	0	0	0
	Mean Count	167	166	164	5	5
	Median	0	0	0	0	0
	Mode	0	0	0	0	0
	Maximum	0	0	0	0	0
ecycling in sanitation ystem	Minimum	0	0	0	0	0
	Mean (wt'd)	0	0	0	0	0
	Mean Count	0	0	0	0	0
	Median					
	Mode					
Efficieny in redressal of	Maximum	100	100	100	100	100
customer complaints (wastewater)	Minimum	0	0	0	21	60
	Mean (wt'd)	92	69	88	72	92
	Mean Count	167	165	162	148	155
	Median	100	98	96	99	98
	Mode	100	100	100	100	100
Efficiency in collection of	Maximum	100	100	93	99	100
sewerage charges	Minimum	0	0	0	7	7
	Mean (wt'd)	40	38	26	44	54
	Mean Count	163	162	163	68	66
	Median	0	0	0	67	69
	Mode	0	0	0	80	60
Exetent of cost recovery in	Maximum	225	224	198	219	163
wastewater management	Minimum	0	0	0	1	0
	Mean (wt'd)	44	42	32	43	51
	Mean Count	160	159	157	67	65
	Median	0	0	0	41	40
	Mode	0	0	0		

^{*} SanBenchmarks - Revised sanitation indicators including onsite systems.

Wastewater Management: 2011-12

Wastewater Overview



Total number of properties **7,113,274** 6,828,297

Properties with toilets **5,676,771** 5,262,034



HHs dependent on community toilets

86,754

115,086



Properties with sewer connections 3,732,703

3,523,500

with on-site systems 1,945,883 1,727,306

Properties

Sewerage System

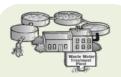


generated
2,477 MLD
2,095 MLD

Cities with partial sewage network
62 ULBs

57 ULBs

64%



WW treated at Secondary treatment plant

1,596 MLD 1,395 MLD

Cities with secondary WW treatment plant 7 ULBs 6 ULBs

1.1%



Reuse of treated WW

18 MLD 18 MLD

Number of cities using <u>untreated</u> WW **18 ULBs** 22 ULBs

On-site Sanitation System



On-site sanitation system

161 ULBs

161 ULBs



Septic tank cleaning facility 139 ULBs

121 ULBs



Septage treatment facility

8 ULBs 9 ULBs

Wastewater Management: 2012-13

Wastewater Overview



Total number of properties **7,392,241** 7,113,274

84 % P w 6

Properties with toilets **6,221,622** 5,676,771



HHs dependent on community toilets

84,836

86,754

Properties with sewer connections 3,842,690

3,732,703

Properties with on-site systems 2,078,140

1,945,883

Sewerage System



generated
2,491 MLD
2,477 MLD

Cities with partial sewage network **62 ULBs** 62 ULBs 67%



WW treated at Secondary treatment plant **1,678 MLD**

1,596 MLD

Cities with secondary WW treatment plant 7 ULBs 7 ULBs



Reuse of treated WW

19 MLD

Number of cities using <u>untreated</u> WW **12ULBs**

18 ULBs

On-site Sanitation System



On-site sanitation system

161 ULBs

161 ULBs



Septic tank cleaning facility 133 ULBs

xxULBs



Septage treatment facility

6 ULBs

8 ULBs

Wastewater Management: 2013-14

Wastewater Overview



Total number of properties 7,437,137 7,392,241

Properties with toilets 6,286,186

6,221,622



HHs dependent on community toilets

87,457

84,836



Properties with sewer connections 3,863654

3,842,690

Properties with on-site systems

2,147853

2,078,140

Sewerage System



generated 2,569 MLD 2,491 MLD

Cities with partial sewage network 65 ULBs 64 ULBs



WW treated at Secondary treatment plant

1,654 MLD

1,678 MLD

Cities with secondary WW treatment plant 7 ULBs 7 ULBs



Reuse of treated WW

19 MLD 19 MLD

Number of cities using untreated WW **6ULBs**

12 ULBs

On-site Sanitation System



On-site sanitation system

161 ULBs

161 ULBs



Septic tank cleaning facility **138 ULBs**

133 ULBs



Septage treatment facility

7 ULBs 6 ULBs

Wastewater Management: 2014-15

Wastewater Overview



Total number of properties **7,698,097** 7,608,400

68%

Properties with toilets **5,270,247** 4,996,732



HHs dependent on community toilets

79,587

92,664



-12%

Properties with on-site systems 932,129

875,714

Properties with sewer connections **3,044,521**

2,894,181

Sewerage System



Total WW generated 2,318 MLD

2,121 MLD

Cities with partial sewage network **64 ULBs** 61 ULBs 55%



WW treated at Secondary treatment plant

1,267 MLD

1,302 MLD

Cities with secondary WW treatment plant 16 ULBs

17 ULBs



Reuse of treated WW

12.5 MLD

5 MLD

Number of cities using <u>untreated</u> WW **0 ULBs**

0 ULBs

On-site Sanitation System



On-site sanitation system

78 ULBs

46 ULBs



Septic tank cleaning facility

140 ULBs

129 ULBs



Septage treatment facility

0 ULBs

0 ULBs

Wastewater Management: 2015-16

Wastewater Overview



Total number of properties **7,934,201** 7,698,097

72%

Properties with toilets **5,686,026** 5,270,247



HHs dependent on community toilets

63,855

79,587



-14%

Properties with on-site systems 1,121,634

932,129

Properties with sewer connections 3,194,804

3,044,521

Sewerage System



Total WW generated 2,352 MLD

2,318 MLD

Cities with partial sewage network **70 ULBs** 64 ULBs 55%



WW treated at Secondary treatment plant

1,305 MLD

1,267 MLD

Cities with secondary WW treatment plant 15 ULBs

16 ULBs



Reuse of treated WW 12.5 MLD

12.5 MLD

Number of cities using <u>untreated</u> WW **0 ULBs**

0 ULBs

On-site Sanitation System



On-site sanitation system

71 ULBs

78 ULBs



Septic tank cleaning facility **140 ULBs**

140 ULBs



Septage treatment facility

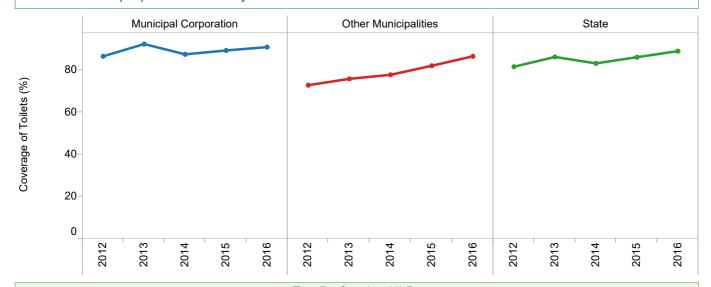
0 ULBs

0 ULBs

State Level Performance in Wastewater Management: 2012-2016

Coverage of Toilets (%)

Total number of properties with access to individual or community toilets as a percentage of total number of properties in the city.



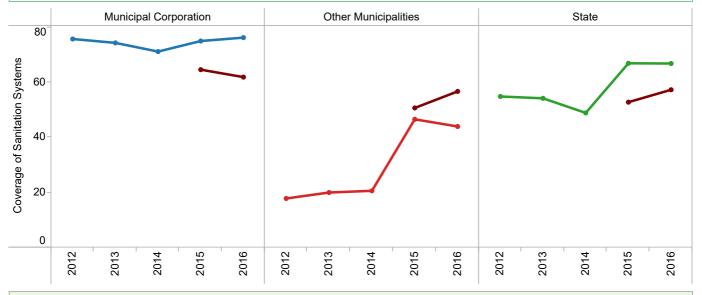
Top Performing ULBs

2012	2012 2013		2014		2015		2016		
V.Vidyanagar	100	V.Vidyanagar	100	V.Vidyanagar	100	V.Vidyanagar	100	Damnagar	100
Upleta	100	Gandhinagar	99	Gandhinagar	99	Veraval	100	Karjan	100
Bhuj	99	Veraval	98	Veraval	99	Chorvad	100	Lathi	100

Coverage of Sanitation Systems (%)

Total number of properties with individual connections to sewage network as a percentage of total number of properties in the city. (SLB Indicator depicted for 5 years).

Total number of Households covered with adequate sanitation systems (SanBenchmarks - revised sanitation indicator including onsite systems depicted for 2 years).



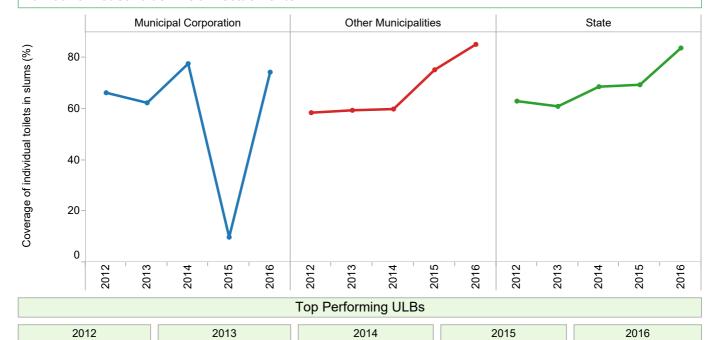
Top Performing ULBs

2012		2013		2014	14 2015 201		2016	2016	
V.Vidyanagar	100	V.Vidyanagar	100	V.Vidyanagar	100	V.Vidyanagar	100	V.Vidyanagar	100
Gandhinagar	93	Gandhinagar	99	Gandhinagar	99	Gandhinagar	99	Gandhinagar	98
Surat	87	Vadodara	87	Gandhidham	85	Vadodara	92	Vadodara	93

State Level Performance in Wastewater Management: 2012-2016

Coverage of individual toilets in slums (%)

Total number of slum households with individual toilets expressed as a percentage of total number of households in 'slum settlements'.



Coverage of wastewater network services in slums (%)

100

100

100

Bardoli

Bilimora

Boriyavi

Talaja

Mahuva

85

Bhavnagar

96

77

100

100

100

Amod

Anand

Anklav

100

100

100

Total number of slum households connected to sewage network expressed as a percentage of total number of households in 'slum settlements'.

Chhaya

Shahera

Savri

100

100

V.Vidyanagar

Umreth

Kansad

73

Sihor

Oad

100

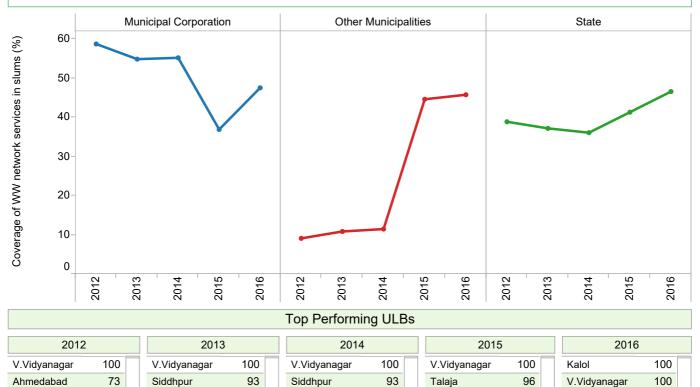
99

99

Shahera

V.Vidyanagar

Dhandhuka



Siddhpur

Bhachau

80

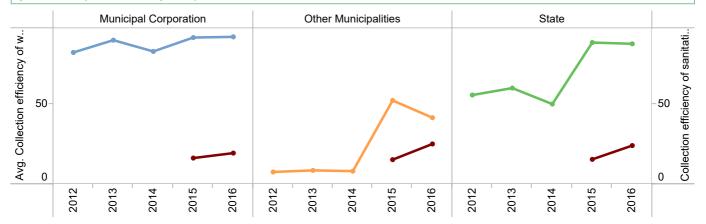
State Level Performance in Wastewater Management: 2012-2016

Collection efficiency of wastewater networks (%)

Quantum of waste water collected at the intake of the treatment plant to the quantity of wastewater generated (as per CPHEEO, 80% of water consumed is waste water generated).

Collection efficiency of wastewater network (SLB Indicator depicted for 5 years).

Collection efficiency of sanitation system (SanBenchmarks - revised sanitation indicator including onsite systems depicted for 2 years).



Top Performing ULBs

2012	2013	
Surat	100	Kalol
Karamsad	100	Surat
Balasinor	100	Balasinor

2013	3	
Kalol	100	Г
Surat	100	
Balasinor	100	

2014		
Ahmedabad	104	
Kalol	100	
Gandhinagar	99	

2015		
Gandhinagar	100	
Ahmedabad	99	
Vadodara	87	

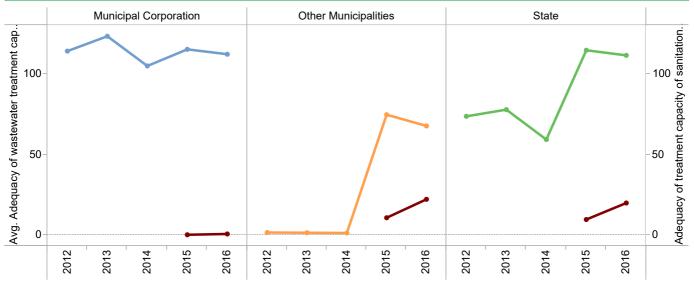
2016		
Ahmedabad	99	
Gandhinagar	96	
Karamsad	86	

Adequacy of wastewater treatment capacity (%)

Quantum of wastewater that can be treated to secondary treatment standards (removal of BOD and COD) as a percentage of normative wastewater generated.

Adequacy of Sewage treatment capacity (SLB Indicator depicted for 5 years).

Adequacy of treatment capacity of sewage + Onsite systems (SanBenchmarks - revised sanitation indicator depicted for 2 years).



Top Performing ULBs

2012		2013	3	2014		
Gandhinagar	160	Ahmedabad	143	Gandhinagar	181	
Ahmedabad	142	Surat	137	Ahmedabad	136	
Surat	125	Vadodara	107	Vadodara	103	

2015		
Gandhinagar	183	
Ahmedabad	133	
Vadodara	87	

2016	
Gandhinagar	177
Ahmedabad	132
Soiitra	106

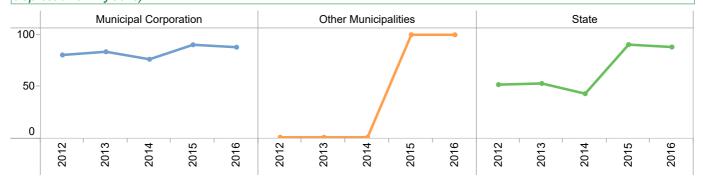
State Level Performance in Wastewater Management: 2012-2016

Quality of wastewater treatment (%)

Total number of waste water samples (BOD and COD) that have passed the specified secondary treatment standards to number of waste water samples conducted, at the outlet of the plant.

Quality of sewage treatment (SLB Indicator depicted for 5 years).

Quality of treatment in sanitation system (SanBenchmarks - revised indicator including onsite systems depicted for 2 years).



Top Performing ULBs

2012		
Gandhinagar	100	
Valsad	100	
Rajkot	96	

2013		
Gandhinagar	100	Г
Valsad	100	
Rajkot	95	

2014	
Gandhinagar	100
Valsad	100
Rajkot	96

2015		
Gandhinagar	100	Г
Valsad	100	
Vadodara	98	

2016		
Gandhinagar	100	Г
Valsad	100	
Vadodara	95	

Extent of reuse and recycling of treated wastewater (%)

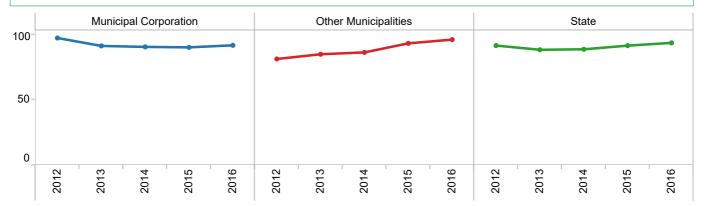
Quantity of sewage that is recycled or reused after secondary treatment as a percentage of quantity of waste water received at the treatment plant.

SanBenchmarks - revised indicator including onsite systems

	2012	2013	2014	2015	2016		2015	2016
State	0.6	0.6	0.3	0.9	0.8	State		
Municipal Corporation	1.0	1.0	1.0	0.9	0.8	Municipal Corporation		
Other Municipalities	0.0	0.0	0.0	0.0	0.0	Other Municipalities		

Efficieny in redressal of customer complaints in wastewater (%)

Total number of wastewater related complaints redressed within time as stipulated in service charter of the ULB, as a percentage of the total number of wastewater related complaints received in the year.



Top Performing ULBs

201	12
Amod	100
Amreli	100
Anklav	100

201	3
Amod	100
Amreli	100
Anklav	100

2014							
Amod	100						
Amreli	100						
Bantawa	100						

201	5
Amod	100
Amreli	100
Baravala	100

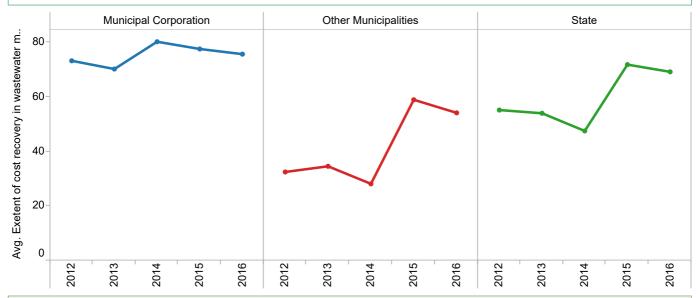
20	10
Amod	100
Amreli	100
Anand	100

2016

State Level Performance in Wastewater Management: 2012-2016

Exetent of cost recovery in wastewater management (%)

Total operating revenues from sewerage related charges expressed as a percentage of total operating expenses on wastewater.

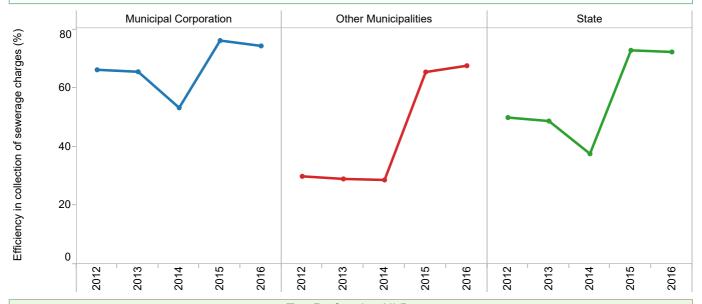


Top Performing ULBs

201	2012 2013 2014		2013		201	15	2016		
Jamnagar	225	Anjar	224	Siddhpur	198	Morbi	219	Morbi	163
Anjar	224	Gandhidham	199	Umreth	154	Jamnagar	172	Siddhpur	147
Botad	205	Dholka	187	Morbi	148	Kalol	145	Mehsana	133

Efficiency in collection of sewerage charges (%)

Current year revenues collected from wastewater related taxes and charges expressed as a percentage of total billed amounts (for wastewater).



Top Performing ULBs

2012		2013	2013 2014		2013 2014 2015		5	2016	
Gandhinagar	100	Gandhinagar	100	Unjha	93	Bardoli	99	Himmatnagar	100
Bardoli	97	Bardoli	97	Dharampur	91	Mandavi	98	Palitana	99
Gandevi	94	Gandevi	94	Mandavi	84	Gandevi	96	Vadodara	97

State Profile

SWM and Storm Water Drainage

State Level Aggregation of Indicator Values: 2012-2016

		SWN	/l indicators			
	Aggregation	2012	2013	2014	2015	2016
Efficiency in redressal of	Maximum	100	100	100	100	100
customer complaints (SWM)	Minimum	56	5	50	39	68
	Mean (wt'd)	97	76	95	51	65
	Mean Count	165	162	162	163	164
	Median	100	100	100	100	100
	Mode	100	100	100	100	100
HH level coverage of SWM	Maximum	100	100	100	100	100
services	Minimum	0	0	0	44	53
	Mean (wt'd)	87	88	88	75	94
	Mean Count	167	166	165	165	165
	Median	86	90	92	99	100
	Mode	100	100	100	100	100
Extent of segregation of	Maximum	31	21	24	35	42
MSW	Minimum	0	0	0	0	0
		9	5	4	3	7
	Mean (wt'd)					
	Mean Count	167	166	166	165	163
	Median	0	0	0	0	0
E (((((((((((((((((((Mode	0	0	0	0	0
Extent of MSW recovered	Maximum	100	100	97	100	100
	Minimum	-70	0	0	0	0
	Mean (wt'd)	29	31	31	16	16
	Mean Count	166	166	166	88	92
	Median	0	0	0	24	10
	Mode	0	0	0	0	0
Extent of scientific disposal	Maximum	68	100	100	100	100
of MSW	Minimum	0	0	0	3	8
	Mean (wt'd)	6	13	16	9	12
	Mean Count	167	166	166	3	3
	Median	0	0	0	28	17
	Mode	0	0	0		
Extent of cost recovery in	Maximum	73	73	232	107	79
SWM services	Minimum	0	0	0	0	0
	Mean (wt'd)	14	14	17	25	32
	Mean Count	159	158	156	165	161
	Median	15	15	15	14	12
	Mode	0	0	0	0	0
Efficiency in collection of	Maximum	97	97	97	98	98
SWM charges	Minimum	0	0	0	6	13
	Mean (wt'd)	48	45	69	52	60
	Mean Count	162	160	160	159	155
	Median	58	58	50	60	61
	Mode	0	0	0	63	01
11111		100	100	100	100	100
HH level coverage of SWM services in slums	Maximum				0	0
COLVIDOR III CIGINO	Minimum	0	0	0		
	Mean (wt'd)	45	59	63	30	50
	Mean Count	157	156	132	112	143
	Median	75	75	79	100	100
	Mode	100	100	100	100	100
		Storm water	drainage indicato	ors		
	Aggregation	2012	2013	2014	2015	2016
Coverage of Storm Water	Maximum	90	90	100	100	100
Drainage Network	Minimum	0	0	0	0	0
	Mean (wt'd)	21	29	19	18	22
	Mean Count	167	167	156	158	161
	Median	3	6	6	6	6
	Mode	0	0	0	0	0
Incidence of water	Maximum	150	120	68	68	42
logging/flooding	Minimum	0	0	0	0	0
						3
	Mean (wt'd)	38	35	15	11	3
	Mean (wt'd) Mean Count	38 167	35 167	15 166	11 167	167
	` '					

Solid Waste Management: 2011-12

SWM Overview



HHs and Establishments **6,780,468** 6,401,559

87%



HHs and Establishments having door to door service **5,922,579**

5,682,160

Collection Infrastructure



Total secondary storage bins

11,487

11,523



Sweepers per km road length

2.5

2.8



Installed recycling capacity

3,400 TPD

3.383 TPD

Recycling and Disposal







Waste at open dump site

6,668 TPD

6,189 TPD



Waste processed in ULB

2,158 TPD

2,717 TPD



Waste at landfill site

282 TPD

325 TPD

Solid Waste Management: 2012-13

SWM Overview



HHs and Establishments **7,134,410** 7,079,354

90%



HHs and Establishments having door to door service **6,422,823**

6,268,826

Collection Infrastructure



Total secondary storage bins 11,764

11,638



Sweepers per km road length **2.2**

2.2 2.2



Installed recycling capacity

4,750 TPD

4.694 TPD

Recycling and Disposal







Waste at open dump site **7,188 TPD**

6,901 TPD



Waste processed in ULB **3,038TPD**

2,603 TPD



Waste at landfill site **301TPD**

368 TPD

Solid Waste Management: 2013-14

SWM Overview



HHs and Establishments **7,367,906** 7,134,410

93%



HHs and Establishments having door to door service **6,834,808**

6,268,826

Collection Infrastructure



Total secondary storage bins **12,542**

11,638



Sweepers per km road length **2.2**

2.2



Installed recycling capacity

4,785 TPD

4.750 TPD

Recycling and Disposal







Waste at open dump site **7,773 TPD** 7,188 TPD



Waste processed in ULB **3,275TPD**

3,038 TPD



301 TPD

Solid Waste Management: 2014-15

SWM Overview



HHs and Establishments **7,497,312** 7,302,541

72%



HHs and Establishments having door to door service **5,430,272**

5,056,275

SWM Infrastructure



Total secondary storage bins

9,364

7,997



Sweepers per km road length

2.14

1.89



Installed recycling capacity

110,306 TPD

130,206 TPD

Recycling and Disposal







Waste at open dump site **204,978 TPD**

175,109 TPD



Waste processed in ULB

63,449 TPD

74,440 TPD



Waste at landfill site **10,378 TPD**

9.286 TPD

Solid Waste Management: 2015-16

SWM Overview



HHs and Establishments **7,696,915** 7,497,312

75%



HHs and Establishments having door to door service **5,796,024**

5,430,272

SWM Infrastructure



storage bins

9,435

9,364



Sweepers per km road length

1.94

2.14



Installed recycling capacity

95,700 TPD

110,306 TPD

Recycling and Disposal







Waste at open dump site **209,904 TPD**

204,978 TPD



Waste processed in ULB **57,699 TPD**

63,449 TPD

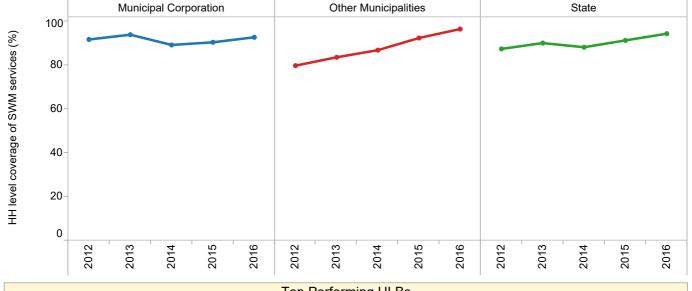


Waste at landfill site **21,920 TPD**

10.378 TPD

HH level coverage of SWM services (%)

Total number of households and establishments with door to door collection facility of municipal solid waste (MSW) to the total number of households and establishments in the city.

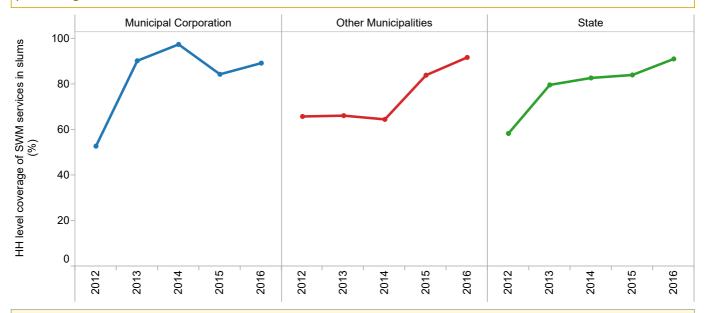


Top Performing ULBs

201	12	20	13	201	14	201	5	20)16
Anand	100	Bareja	100	Bilimora	100	Ankleshwar	100	Amod	100
Bantawa	100	Bhanvad	100	Jamraval	100	Bagasra	100	Amreli	100
Bareja	100	Bilimora	100	Kathlal	100	Bantawa	100	Anand	100

HH level coverage of SWM services in slums (%)

Total households in slum settlements serviced by door-to-door collection of MSW as a percentage of total number of HHs in slums.

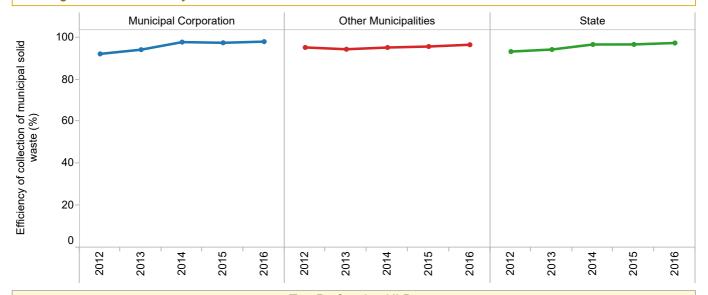


Top Performing ULBs

2012 2013			3	2014		2015		2016				
Anand	100	Anand	100	Anand	100	Amod	100	Amod	100			
Ankleshwar	100	Ankleshwar	100	Ankleshwar	100	Amreli	100	Amreli	100			
Bantawa	100	Baravala	100	Baravala	100	Ankleshwar	100	Anand	100			

Efficiency of collection of municipal solid waste (%)

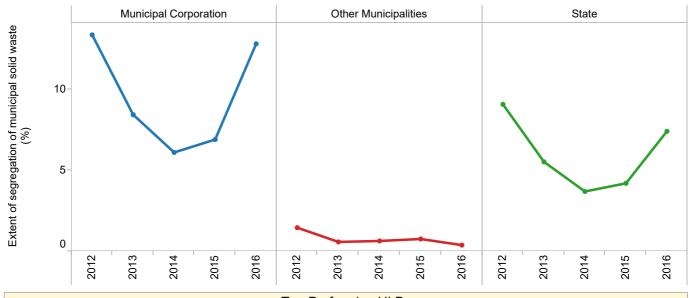
Quantum of waste that is collected at the treatment/disposal sites to the total quantity of waste that is generated in the city.



	Top Performing ULBs												
2012 2013				2014		2015		2016					
Bavla	100	Anklav	100	Anjar	100	Bavla	100	Chalal	100				
Bayad	100	Bantawa	100	Bilimora	100	Bilimora	100	Chotila	100				
Bilimora	100	Bavla	100	Chalal	100	Chalal	100	Dhandhuka	100				

Extent of segregation of municipal solid waste (%)

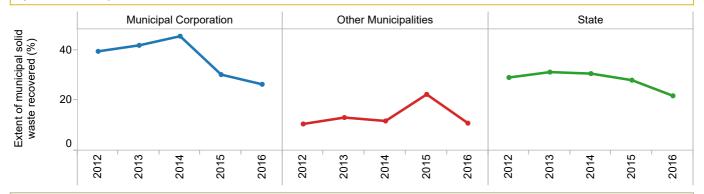
Quantity of segregated waste received at treatment/ disposal sites to the total waste collected by the service providers.



	Top Performing ULBs											
2012		2013		2014		2015		2016				
Himmatnagar	31	Himmatnagar	21	Himmatnagar	24	Himmatnagar	35	Mansa	42			
Rajkot	28	Songadh	21	Limbdi	13	Bhavnagar	33	Ahmedabad	18			
Surat	23	Rajkot	16	Jamnagar	12	Limbdi	14	Bhavnagar	17			

Extent of municipal solid waste recovered (%)

Quantum of waste that is recycled or processed to the total waste that is collected by the service providers.



Top Performing ULBs

201	2	2013		2014		2015		2016	
Rajkot	100	Jambusar	100	Jambusar	97	Gondal	100	Vijapur	100
Jambusar	97	Karjan	100	Rajkot	96	Mehmadabad	100	Vadnagar	83
Songadh	86	Vadodara	100	Vadhvan	91	Kheda	85	Mehmadabad	78

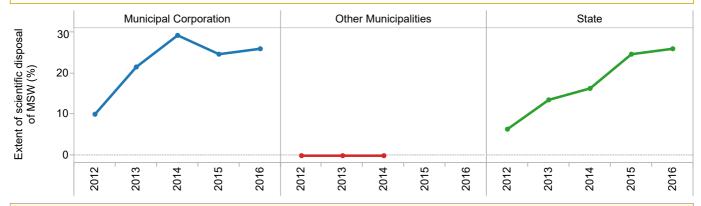
Efficiency in redressal of customer complaints in SWM (%)

Number of SWM related complaints redressed within time as stipulated in service charter of the ULB, as a percentage of the total number of SWM related complaints received in the year.

	2012	2013	2014	2015	2016
Municipal Corporation	99	99	96	81	95
Other Municipalities	96	95	96	97	97
State	98	97	96	91	96

Extent of scientific disposal of municipal solid waste (%)

Quantum of waste that is disposed in scientific/ compliant landfills to the total quantum of waste disposed in compliant and open disposal sites.

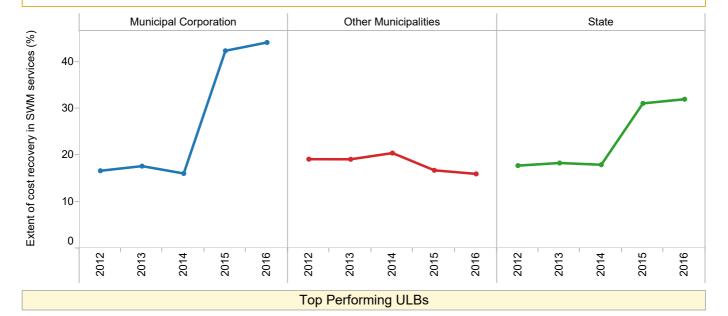


Top Performing ULBs

2012		2013		2014	2014		5	2016	
Vadodara	68	Rajkot	100	Rajkot	100	Vadodara	100	Vadodara	100
Surat	6	Vadodara	100	Vadodara	100	Rajkot	28	Rajkot	17
Ahmedabad	2	Surat	2	Ahmedabad	2	Ahmedabad	3	Ahmedabad	8

Extent of cost recovery in SWM services (%)

Percentage of total operating revenues from SWM related charges to total operating expenses on SWM services.



73	DevagadhBari	73	V.Vidyanagar	232	Chorvad	107	Mandavi	79
71	Mansa	71	Mehmadabad	175	Vadnagar	94	Bhavnagar	71
63	Nadiad	65	Savri	105	Bhavnagar	74	Dholka	67

2015

2016

Efficiency in collection of SWM charges (%)

2014

Percentage of current year revenues collected from SWM related taxes and charges as a percentage of total billed amounts (for SWM).

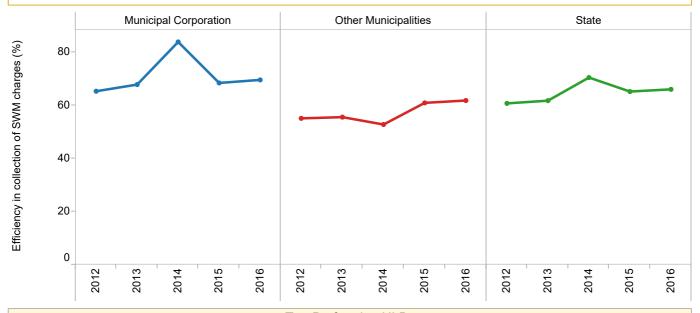
2013

2012

DevagadhBari.

Mansa

Harij

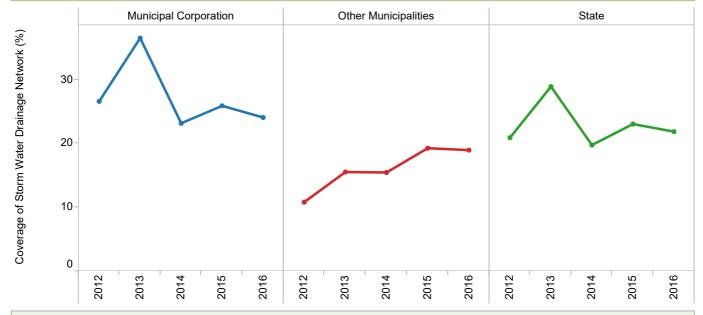


	Top Performing ULBs											
201	2	2013	3	2014		2015	5	2016				
Umargam	97	Umargam	97	Umargam	97	Bhayvadar	98	Umargam	98			
Vyara	96	Vyara	96	Mandavi	96	Umargam	98	Dholka	94			
Mandavi	96	Mandavi	96	Rajkot	96	Dharampur	95	Unjha	92			

State Level Performance in Storm Water Drainage: 2012-2016

Coverage of storm water drainage network (%)

Percentage of road length covered by storm water drainage network.

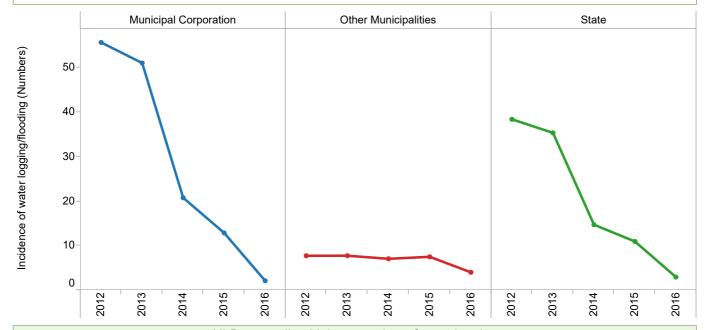


Top Performing ULBs

2012		2013		2014		2015		2016	
Palanpur	90	Porbandar	90	V.Vidyanagar	100	V.Vidyanagar	100	V.Vidyanagar	100
Prantij	85	Prantij	85	Porbandar	90	Vadhvan	97	Vadhvan	91
Mandavi_S	85	Mandavi_S	80	Vapi	85	Porbandar	90	Vapi	91

Incidence of water logging/ flooding (%)

Number of times water logging is reported in a year, at flood prone points within the city.



ULBs recording highest number of waterlogging

2012		2013		2014	2014		5	2016	
Gandhinagar	150	Surat	120	Bharuch	68	Bharuch	68	Bilimora	42
Surat	120	Bharuch	68	Gandhinagar	50	Valsad	45	Radhanpur	25
Bharuch	68	Gandhinagar	50	Radhanpur	50	Bilimora	42	Amreli	21

Part 2 City Profiles

List of ULBs

Munic	ipal Corporations	29.	Ankleshwar	Class C	Municipalities
1.	Ahmedabad	30.	Bardoli	60.	Bagasra
2.	Bhavnagar	31.	Bhuj	61.	Balasinor
3.	Gandhinagar	32.	Bilimora	62.	Bavla
4.	Jamnagar	33.	Borsad	63.	Chaklasi
5.	Junagadh	34.	Dabhoi	64.	Chhaya
6.	Rajkot	35.	Dahod	65.	Dehgam
7.	Surat	36.	Deesa	66.	Dhandhuka
8.	Vadodara	37.	Dholka	67.	Dwarka
Class A	Municipalities	38.	Dhoraji	68.	Gadhada
9.	Anand	39.	Dhrangadhra	69.	Gariyadhar
10.	Bharuch	40.	Gondal	70.	Halol
11.	Botad	41.	Himmatnagar	71.	Idar
12.	Gandhidham	42.	Kadi	72.	Jafrabad
13.	Godhara	43.	Keshod	73.	Jambusar
14.	Jetpur	44.	Khambhat	74.	Jasdan
15.	Kalol	45.	Mahuva	75.	Jhalod
16.	Mehsana	46.	Mangrol	76.	Kapadvanj
17.	Morbi	47.	Modasa	77.	Karamsad
18.	Nadiad	48.	Okha	78.	Karjan
19.	Navsari	49.	Palitana	79.	Khambhaliya
20.	Palanpur	50.	Petlad	80.	Khed Brahma
21.	Patan	51.	Savarkundla	81.	Kodinar
22.	Porbandar	52.	Sidhpur	82.	Limbdi
23.	Surendranagar	53.	Una	83.	Lunavada
24.	Valsad	54.	Unjha	84.	Manavadar
25.	Vapi	55.	Upleta	85.	Mandavi
26.	Veraval	56.	Vadhvan	86.	Mansa
Class B	Municipalities	57.	Vijalpore	87.	Mehmadabad
27.	Amreli	58.	Viramgam	88.	Padra
28.	Anjar	59.	Visnagar	89.	Pardi

	90.	Radhanpur	122.	Damnagar	155.	Sutrapada
	91.	Rajpipla	123.	DevagadhBariya	156.	Talala
	92.	Rajula	124.	Dhanera	157.	Talod
	93.	Salaya	125.	Dharampur	158.	Tarsadi
	94.	Sanand	126.	Dhrol	159.	Thara
	95.	Santrampur	127.	Gandevi	160.	Tharad
	96.	Sihor	128.	Halvad	161.	Thasra
	97.	Talaja	129.	Harij	162.	Umargam
	98.	Thangadh	130.	Jam_Rawal	163.	Vadali
	99.	Umreth	131.	Jamjodhpur	164.	Vallabhipur
	100.	V.Vidyanagar	132.	Kaalol	165.	Vanthali
	101.	Vadnaga	133.	Kalavad	166.	Vijapur
	102.	Vyara	134.	Kanjari	167.	Visavadar
	103.	Wankaner	135.	Kansad		
C	lass D	Municipalities	136.	Kathlal		
	104.	Amod	137.	Kheda		
	105.	Anklav	138.	Kheralu		
	106.	Babra	139.	Kutiyana		
	107.	Bantawa	140.	Lathi		
	108.	Baravala	141.	Mahudha		
	109.	Bareja	142.	Maliyamiyana		
	110.	Bayad	143.	Mandavi (surat)		
	111.	Bhabhar	144.	Oad		
	112.	Bhachau	145.	Patdi		
	113.	Bhanvad	146.	Pethapur		
	114.	Bhayvadar	147.	Prantij		
	115.	Boriyavi	148.	Ranavav		
	116.	Chalal	149.	Rapar		
	117.	Chanasma	150.	Savri		
	118.	Chhota_Udaipur	151.	Shahera		
	119.	Chorvad	152.	Sikka		
	120.	Chotila	153.	Sojitra		
	121.	Dakor	154.	Songadh		

City Profiles Municipal Corporations

Ahmedabad (Gujarat): ULB Overview

Class: MC

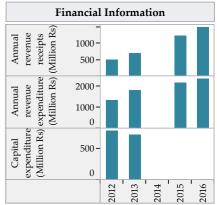


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	466.1	466.1	466.1	466.1	466.1
Present Population (1000s)	5,895.1	5,980.7	6,249.2	6,474.9	6,804.9
Households (1000s)	1,309.6	1,340.2	1,388.2	1,438.4	1,512.2
Slum population (1000s)	798.2	728.7	727.9	0.0	0.0
Slum HHs (1000s)	182.2	166.4	162.7	0.0	0.0
Capital receipts (Million Rs)	16,318.5	13,687.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	16,318.5	12,264.9	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

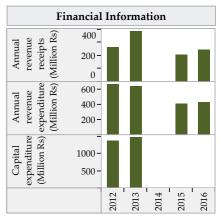
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1,185	1,185	1,215	1,250	1,250
Surface sources (MLD)	1,050	0	1,080	1,100	1,100
Ground water (MLD)	135	135	135	150	150
Other sources (MLD)	0	1,050	0	0	0
Installed storage capacity (MLD)	1,260	1,260	1,260	1,260	1,260
Installed storage capacity (MLD) Area covered by water supply network (sqkm)		419	419	0	0
Total water supply connections (1000s)	1,468.5	1,474.1	1,482.5	0.0	0.0
Water connections in slums (1000s)	0.0	103.5	113.9	0.0	0.0
Days of supply per month	30	30	30	30	30



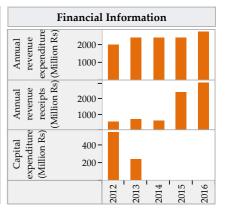
Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	396.1	419.0	419.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	1,750	1,823	1,855	0	0
Length of covered drainage network (km)	0	763	763	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	1,075	1,075	1,075	2,150	2,150
Total sewerage connections (1000s)	13,318.9	13,338.2	14,694.1	14,744.9	15,184.3
Total sewerage connections in slums (1000s)	1,331.9	1,064.9	1,041.6	0.0	0.0



Solid Waste Management

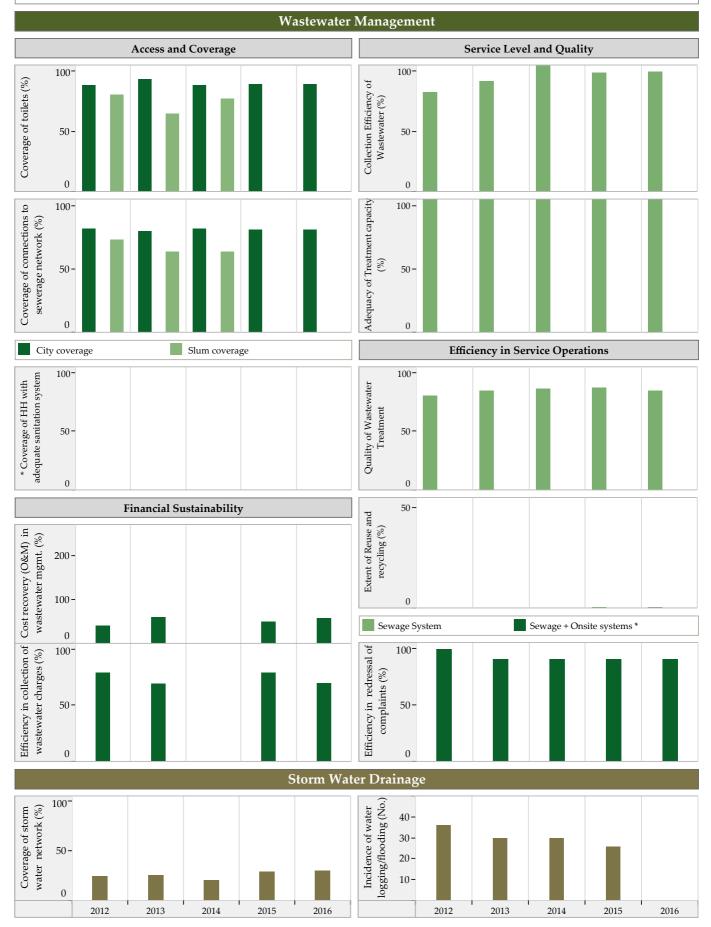
	2012	2013	2014	2015	2016
Waste generated (TPD)	3,689	3,569	3,473	4,641	4,720
Waste collected/ transported to disposal site (TPD)	3,667	3,891	5,016	4,598	4,693
Waste at all types of processing facilities (TPD)	359	556	847	965	1,151
Waste disposed at compliant landfill sites (TPD)	72	24	56	102	283
Waste disposed in open dump sites (TPD)	3,253	3,014	3,051	3,644	3,400
Door to door collection - HHs and estbs (1000s)	1,588.0	1,588.1	1,626.9	1,626.9	1,735.5
Door to door collection - Slums (1000s)	68.7	160.0	160.0	0.0	0.0



Trends in Sector Performance : **Ahmedabad (Gujarat)**



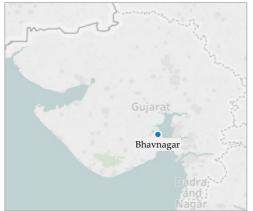
Trends in Sector Performance: Ahmedabad (Gujarat)



Blank values represent 'zero', 'not applicable' or 'no data' in charts above. * SanBenchmarks (revised sanitation indicators including Onsite systems)

Bhavnagar (Gujarat) : ULB Overview

Class: MC

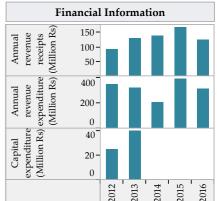


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	53.3	53.3	53.3	53.3	108.2
Present Population (1000s)	601.4	609.0	611.3	620.3	635.2
Households (1000s)	126.2	127.9	128.4	130.3	132.5
Slum population (1000s)	126.2	126.2	126.2	89.7	89.7
Slum HHs (1000s)	24.0	24.0	24.0	16.7	16.7
Capital receipts (Million Rs)	1,132.0	15.1	0.0	0.0	0.0
Capital expenditure (Million Rs)	247.1	579.2	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

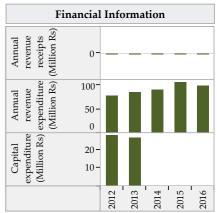
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	90	85	115	115	120
Surface sources (MLD)	0	0	15	15	10
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	90	85	100	100	110
Installed storage capacity (MLD)	105	105	105	120	120
Area covered by water supply network (sqkm)	48	48	0	53	0
Total water supply connections (1000s)	95.0	116.6	139.0	140.9	141.0
Water connections in slums (1000s)	13.0	13.0	0.0	0.0	10.0
Days of supply per month	22	15	26	26	26



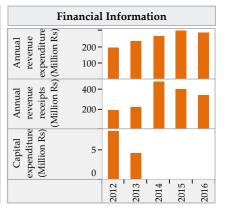
Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	38.0	40.0	0.0	50.0	50.4
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	305	335	0	290	290
Length of covered drainage network (km)	0	0	0	160	160
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	10	10	10	10	22
Total sewerage connections (1000s)	639.2	669.2	751.6	762.9	816.6
Total sewerage connections in slums (1000s)	52.5	52.5	0.0	0.0	161.1



Solid Waste Management

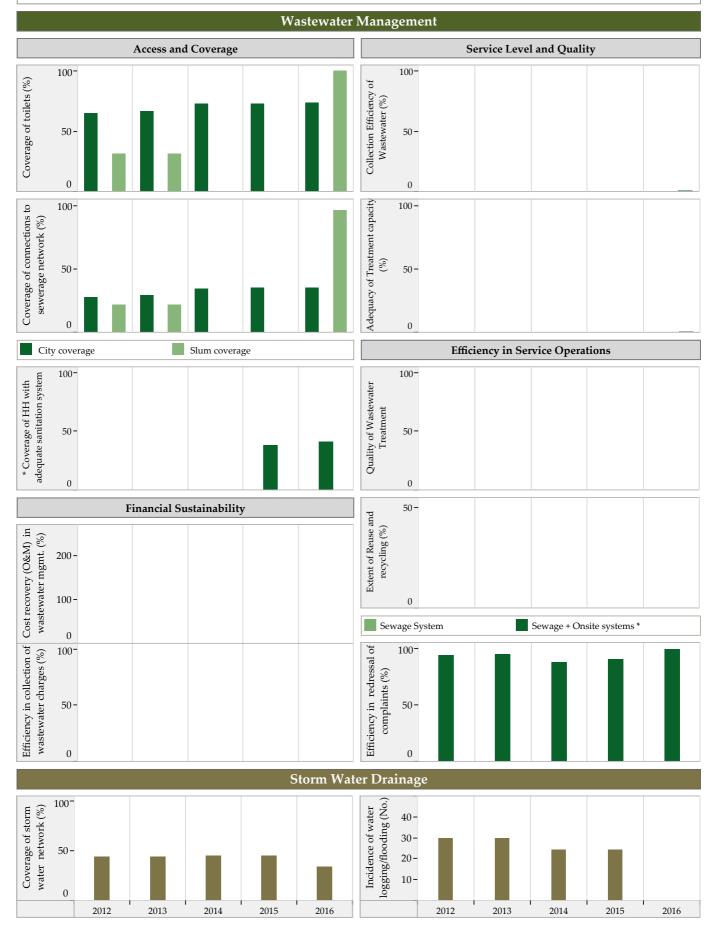
	2012	2013	2014	2015	2016
Waste generated (TPD)	209	192	196	215	223
Waste collected/ transported to disposal site (TPD)	202	188	184	204	212
Waste at all types of processing facilities (TPD)	202	188	184	204	180
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	83	138	143	36	77
Door to door collection - HHs and estbs (1000s)	134.8	160.0	159.2	165.2	184.0
Door to door collection - Slums (1000s)	1.2	1.2	0.0	0.0	16.7



Trends in Sector Performance: Bhavnagar (Gujarat)



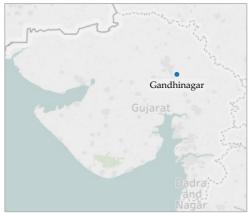
Trends in Sector Performance: Bhavnagar (Gujarat)



Blank values represent 'zero', 'not applicable' or 'no data' in charts above. * SanBenchmarks (revised sanitation indicators including Onsite systems)

Gandhinagar (Gujarat): ULB Overview

Class: MC

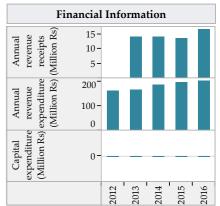


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	56.6	56.6	56.6	205.0	205.0
Present Population (1000s)	250.0	250.0	210.9	221.5	232.4
Households (1000s)	60.0	60.0	44.9	47.1	49.5
Slum population (1000s)	27.6	0.0	0.0	0.0	0.0
Slum HHs (1000s)	5.5	5.5	5.5	0.0	0.0
Capital receipts (Million Rs)	11.1	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

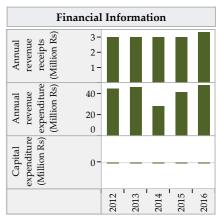
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	75	77	77	77	77
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	20	20	20	20	20
Other sources (MLD)	55	57	57	57	57
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	45	0	0	0	0
Total water supply connections (1000s)	30.6	30.8	32.1	32.3	32.5
Water connections in slums (1000s)	3.0	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30



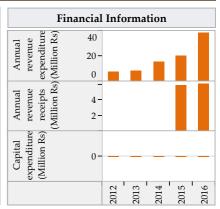
Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	0	0	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	180	180	172	176	176
Total sewerage connections (1000s)	659.8	700.0	541.6	550.0	550.0
Total sewerage connections in slums (1000s)	5.0	0.0	0.0	0.0	0.0



Solid Waste Management

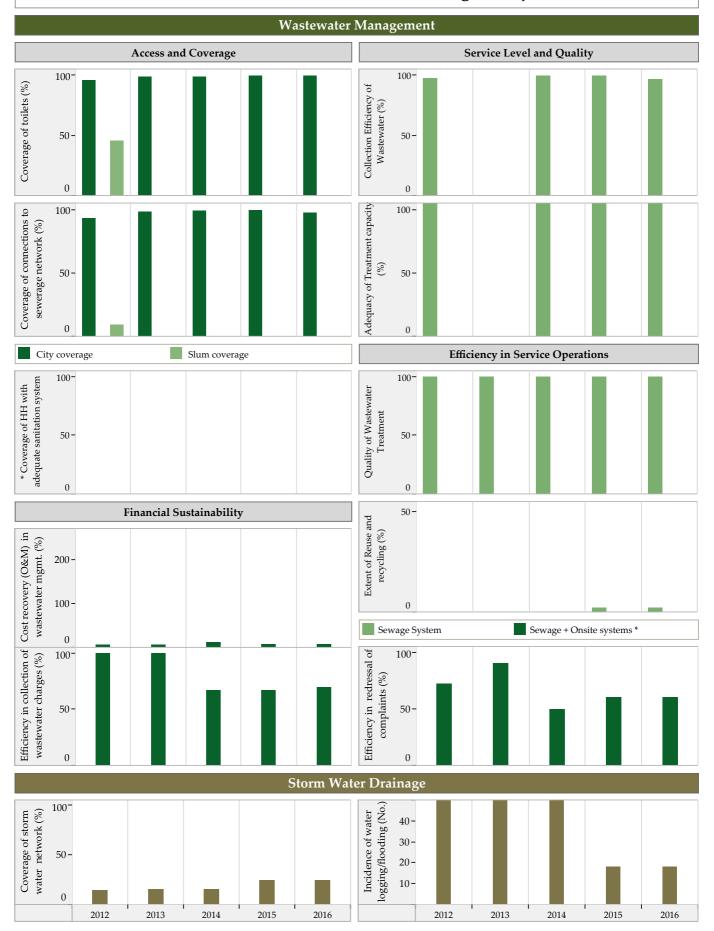
	2012	2013	2014	2015	2016
Waste generated (TPD)	68	72	72	83	93
Waste collected/ transported to disposal site (TPD)	60	64	64	81	90
Waste at all types of processing facilities (TPD)	2	2	2	2	2
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	60	64	64	71	90
Door to door collection - HHs and estbs (1000s)	25.5	27.0	46.4	49.4	55.3
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance : **Gandhinagar (Gujarat)**



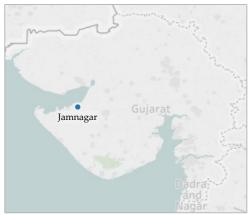
Trends in Sector Performance: Gandhinagar (Gujarat)



Blank values represent 'zero', 'not applicable' or 'no data' in charts above. * SanBenchmarks (revised sanitation indicators including Onsite systems)

Jamnagar (Gujarat): ULB Overview

Class: MC

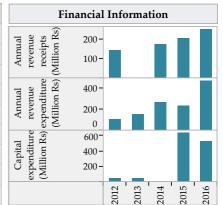


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	34.1	0.0	34.0	132.0	132.0
Present Population (1000s)	532.6	535.9	600.0	600.0	600.4
Households (1000s)	100.1	100.7	109.0	113.2	113.3
Slum population (1000s)	156.3	0.0	0.0	146.8	156.3
Slum HHs (1000s)	28.8	0.0	28.8	28.9	28.8
Capital receipts (Million Rs)	501.3	709.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	190.7	349.3	0.0	2,965.6	4,668.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

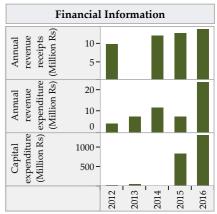
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	92	0	95	95	95
Surface sources (MLD)	37	0	0	95	95
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	55	0	95	0	0
Installed storage capacity (MLD)	120	0	120	120	137
Area covered by water supply network (sqkm)	27	0	0	40	70
Total water supply connections (1000s)	78.8	0.0	88.3	93.9	96.1
Water connections in slums (1000s)	18.6	0.0	0.0	16.8	16.9
Days of supply per month	15	0	15	15	15



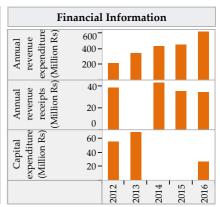
Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	13.4	0.0	0.0	18.2	25.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	1.2	1.0
Area covered by open drainage network (sqkm)	13.4	0.0	0.0	14.6	8.0
Total length of wastewater network (km)	102	0	0	180	275
Length of covered drainage network (km)	0	0	0	3	2
Length of open drainage network (km)	102	0	0	30	30
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	300.0	0.0	330.0	349.8	371.7
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	80.0



Solid Waste Management

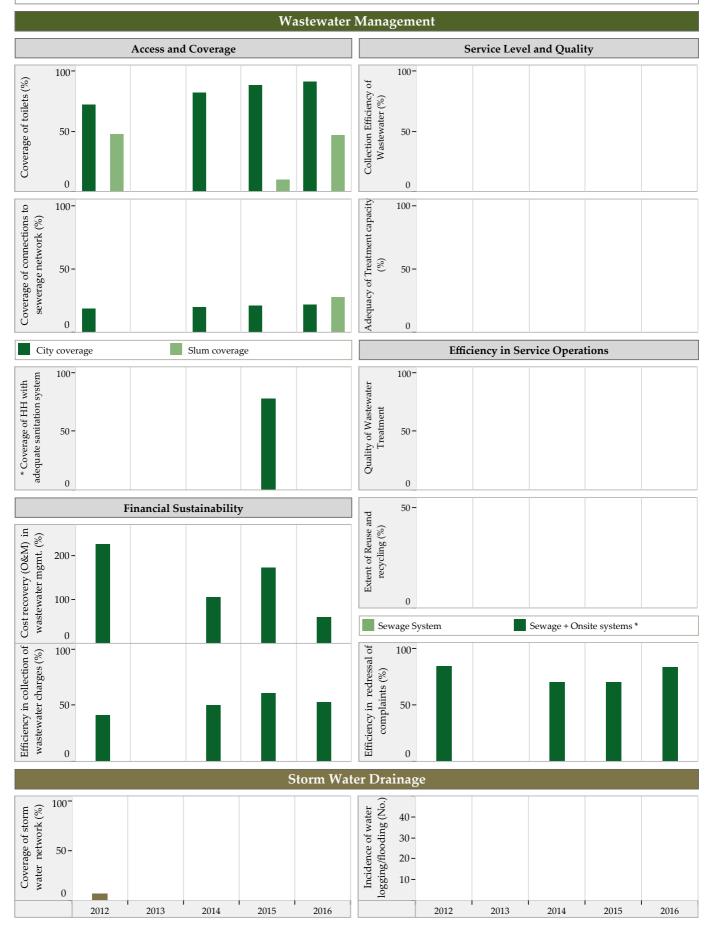
	2012	2013	2014	2015	2016
Waste generated (TPD)	289	0	298	305	334
Waste collected/ transported to disposal site (TPD)	269	0	267	301	301
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	254	0	267	301	301
Door to door collection - HHs and estbs (1000s)	68.3	0.0	61.2	105.7	124.7
Door to door collection - Slums (1000s)	6.6	0.0	0.0	10.7	12.8



Trends in Sector Performance: Jamnagar (Gujarat)



Trends in Sector Performance: Jamnagar (Gujarat)



Blank values represent 'zero', 'not applicable' or 'no data' in charts above. * SanBenchmarks (revised sanitation indicators including Onsite systems)

Junagadh (Gujarat): ULB Overview

Class: MC

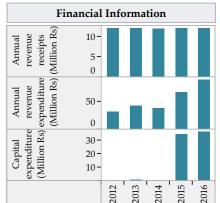


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	57.2	57.2	57.2	13.5	13.5
Present Population (1000s)	349.1	350.6	379.3	362.5	378.1
Households (1000s)	74.2	75.1	81.2	77.1	80.5
Slum population (1000s)	101.5	101.5	101.5	101.5	101.5
Slum HHs (1000s)	22.5	22.5	22.5	22.5	22.5
Capital receipts (Million Rs)	205.9	217.2	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	95.6	0.0	588.5	573.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

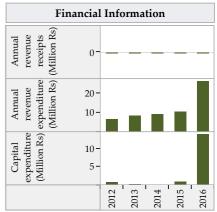
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	21	14	21	21	22
Surface sources (MLD)	15	6	12	15	14
Ground water (MLD)	6	3	3	3	3
Other sources (MLD)	0	5	6	3	5
Installed storage capacity (MLD)	15	15	15	15	15
Area covered by water supply network (sqkm)	16	22	25	13	13
Total water supply connections (1000s)	20.8	20.6	26.6	20.8	21.3
Water connections in slums (1000s)	1.7	4.0	5.0	0.0	0.0
Days of supply per month	26	15	15	15	15



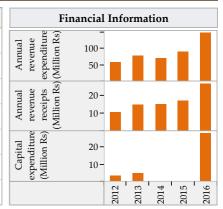
Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	34.0	34.5	34.5	17.0	17.0
Area covered by closed drainage network (sqkm)	30.0	30.5	30.5	13.0	13.0
Area covered by open drainage network (sqkm)	4.0	4.0	4.0	4.0	4.0
Total length of wastewater network (km)	31	38	38	38	50
Length of covered drainage network (km)	26	33	33	33	45
Length of open drainage network (km)	5	5	5	5	5
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



Solid Waste Management

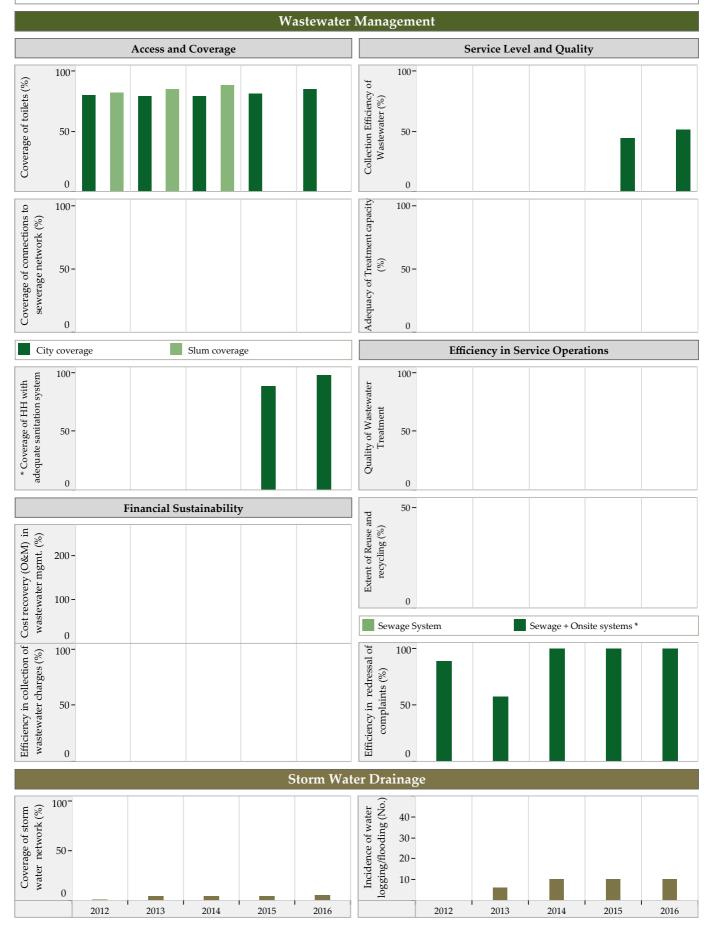
	2012	2013	2014	2015	2016
Waste generated (TPD)	103	103	110	127	132
Waste collected/ transported to disposal site (TPD)	96	98	108	124	130
Waste at all types of processing facilities (TPD)	79	79	83	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	47	66	70	70	130
Door to door collection - HHs and estbs (1000s)	101.8	104.1	109.4	108.0	123.6
Door to door collection - Slums (1000s)	15.8	15.8	15.8	0.0	0.0



Trends in Sector Performance : **Junagadh (Gujarat)**



Trends in Sector Performance: Junagadh (Gujarat)



Blank values represent 'zero', 'not applicable' or 'no data' in charts above. * SanBenchmarks (revised sanitation indicators including Onsite systems)

Rajkot (Gujarat): ULB Overview

Class: MC

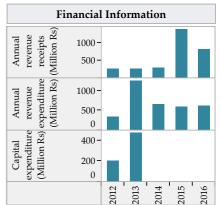


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	104.9	104.9	104.9	104.9	129.3
Present Population (1000s)	1,323.4	1,350.9	1,373.4	1,418.8	1,465.6
Households (1000s)	258.5	263.8	258.5	267.2	286.3
Slum population (1000s)	186.8	186.8	0.0	0.0	0.0
Slum HHs (1000s)	38.7	38.7	0.0	0.0	0.0
Capital receipts (Million Rs)	1,342.0	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	1,186.3	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

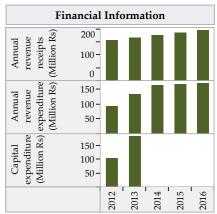
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	225	180	240	240	320
Surface sources (MLD)	120	65	120	120	120
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	105	115	120	120	200
Installed storage capacity (MLD)	249	249	249	249	249
Area covered by water supply network (sqkm)	85	86	0	92	0
Total water supply connections (1000s)	238.8	241.3	250.1	281.1	287.5
Water connections in slums (1000s)	15.7	16.2	0.0	0.0	0.0
Days of supply per month	30	15	30	30	30

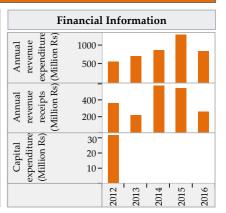


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	70.0	72.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	23.0	23.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	7.0	7.0	0.0	0.0	0.0
Total length of wastewater network (km)	119	119	0	0	0
Length of covered drainage network (km)	83	83	0	0	0
Length of open drainage network (km)	36	36	0	0	0
Installed STP capacity (MLD)	96	96	191	191	191
Total sewerage connections (1000s)	2,043.5	2,107.5	2,141.2	2,216.9	2,575.7
Total sewerage connections in slums (1000s)	258.9	261.8	0.0	0.0	0.0



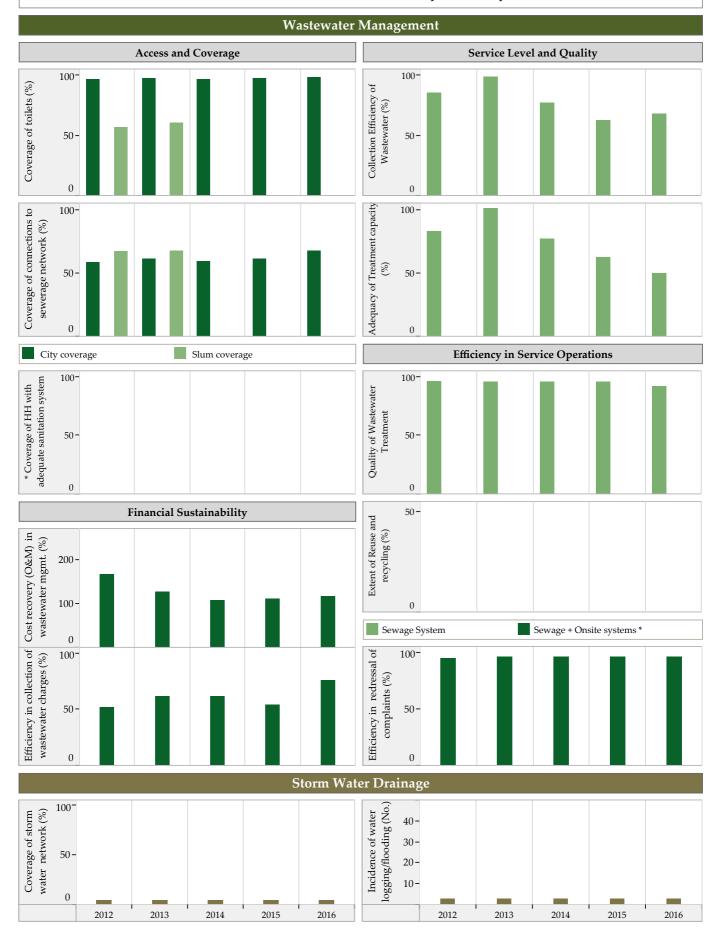
	2012	2013	2014	2015	2016
Waste generated (TPD)	402	433	457	537	572
Waste collected/ transported to disposal site (TPD)	404	367	420	527	530
Waste at all types of processing facilities (TPD)	356	351	397	64	0
Waste disposed at compliant landfill sites (TPD)	0	70	84	150	97
Waste disposed in open dump sites (TPD)	71	0	0	377	482
Door to door collection - HHs and estbs (1000s)	268.2	305.7	326.0	341.0	379.4
Door to door collection - Slums (1000s)	37.9	36.8	0.0	0.0	0.0



Trends in Sector Performance: Rajkot (Gujarat)

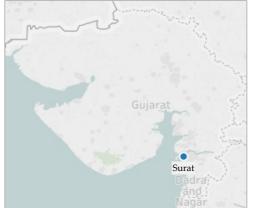


Trends in Sector Performance: Rajkot (Gujarat)



Surat (Gujarat) : ULB Overview

Class: MC

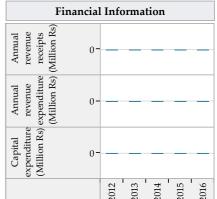


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	326.5	326.5	326.5	326.5	0.0
Present Population (1000s)	4,833.8	4,706.8	0.0	4,620.0	0.0
Households (1000s)	1,002.1	994.3	0.0	1,094.3	0.0
Slum population (1000s)	0.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

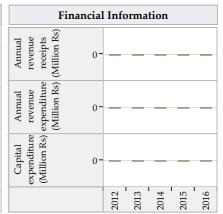
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	791	840	910	980	0
Surface sources (MLD)	0	0	910	980	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	791	840	0	0	0
Installed storage capacity (MLD)	1,178	1,268	1,378	1,300	0
Area covered by water supply network (sqkm)	280	0	0	0	0
Total water supply connections (1000s)	381.5	708.4	391.5	0.0	0.0
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	0

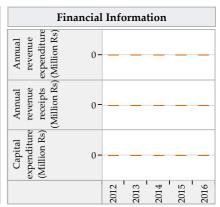


Wastewater Management

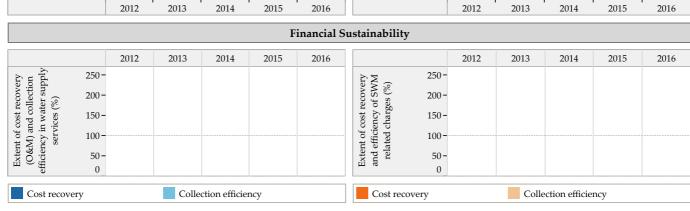
	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	228.6	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	1,378	0	0	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	1,285	1,453	0	0	0
Total sewerage connections (1000s)	11,070.3	11,070.3	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



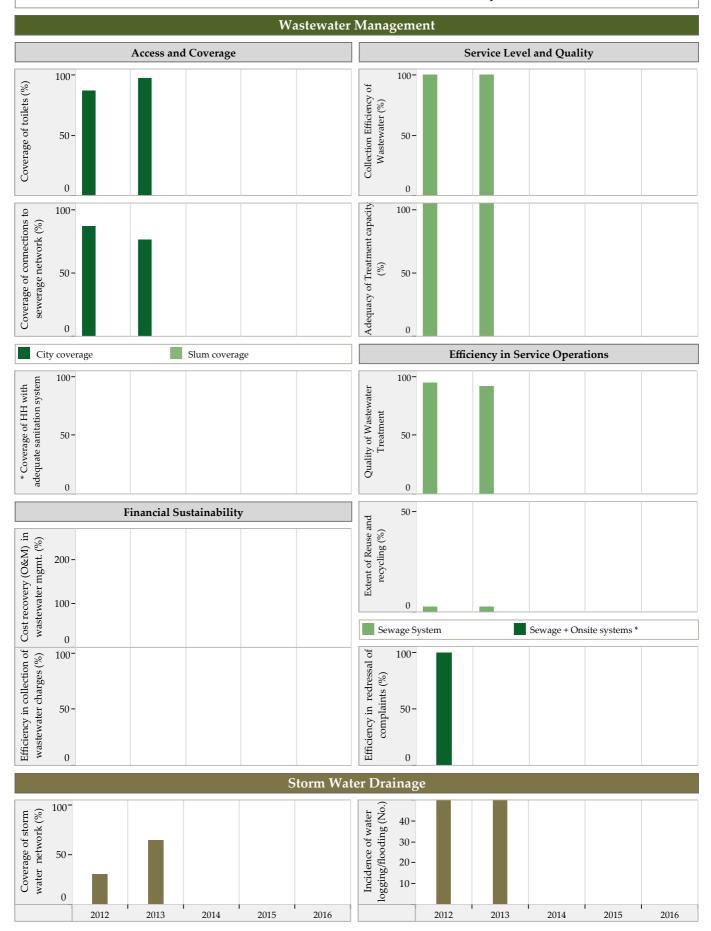
	2012	2013	2014	2015	2016
Waste generated (TPD)	1,496	1,821	0	0	0
Waste collected/ transported to disposal site (TPD)	1,248	1,447	0	0	0
Waste at all types of processing facilities (TPD)	400	400	0	0	0
Waste disposed at compliant landfill sites (TPD)	40	24	0	0	0
Waste disposed in open dump sites (TPD)	687	1,247	0	0	0
Door to door collection - HHs and estbs (1000s)	1,271.6	1,452.9	0.0	0.0	0.0
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance: Surat (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50-0 City coverage City coverage Slum coverage Slum coverage Service Level and Quality collection of municipal solid Per capita supply 100 of water at consumer end (lpcd) 100 waste (%) 50-50-0 0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 Quality of water 100 100 supplied (%) Extent of %) 50-50-0 0 2012 2013 2014 2012 2013 2015 2016 2014 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) functional metering of Extent of 50-50-0 0



Trends in Sector Performance : Surat (Gujarat)



Vadodara (Gujarat): ULB Overview

Class : MC

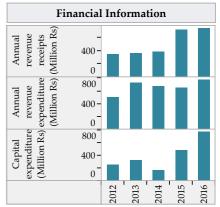


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	159.3	159.3	159.6	159.6	159.6
Present Population (1000s)	1,712.7	1,738.8	1,786.9	1,808.5	1,858.4
Households (1000s)	407.1	416.2	427.7	464.2	476.5
Slum population (1000s)	252.0	252.0	252.0	241.4	241.4
Slum HHs (1000s)	50.3	49.1	49.1	48.3	48.3
Capital receipts (Million Rs)	2,462.2	1,162.3	1,385.1	0.0	0.0
Capital expenditure (Million Rs)	1,087.8	3,578.4	1,726.1	4,669.7	6,444.0
Revenue receipts (Million Rs)	0.0	0.0	388.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	487.8	0.0	0.0

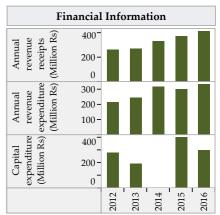
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	402	412	412	412	456
Surface sources (MLD)	131	141	141	141	190
Ground water (MLD)	271	271	271	271	266
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	145	145	183	183	220
Area covered by water supply network (sqkm)	140	0	0	142	143
Total water supply connections (1000s)	268.1	272.6	276.5	0.0	0.0
Water connections in slums (1000s)	45.3	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

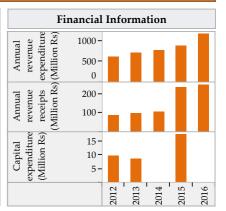


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	140.0	145.0	145.0	148.0	148.0
Area covered by closed drainage network (sqkm)	140.0	145.0	145.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	1,135	1,170	1,185	1,425	1,437
Length of covered drainage network (km)	1,135	1,170	1,185	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	619	619	619	553	553
Total sewerage connections (1000s)	4,649.9	4,864.1	4,861.5	5,502.2	5,791.6
Total sewerage connections in slums (1000s)	178.4	178.4	178.4	178.4	180.0



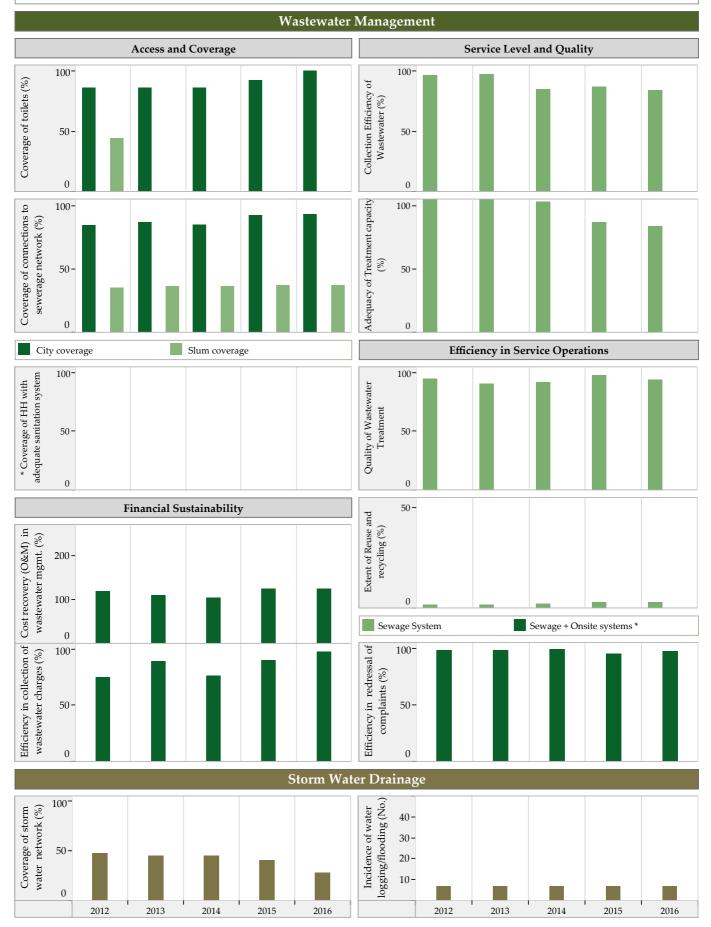
	2012	2013	2014	2015	2016
Waste generated (TPD)	600	640	846	1,015	1,225
Waste collected/ transported to disposal site (TPD)	560	631	835	1,011	1,207
Waste at all types of processing facilities (TPD)	450	631	846	755	1,105
Waste disposed at compliant landfill sites (TPD)	170	250	169	94	350
Waste disposed in open dump sites (TPD)	80	0	0	0	0
Door to door collection - HHs and estbs (1000s)	489.4	511.5	518.0	596.3	582.2
Door to door collection - Slums (1000s)	50.3	49.1	49.1	48.3	48.3



Trends in Sector Performance: Vadodara (Gujarat)



Trends in Sector Performance: Vadodara (Gujarat)



City Profiles Class A Cities

Amreli (Gujarat): ULB Overview

Class: A

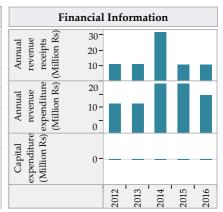


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	13.4	14.6	14.6	14.6	58.4
Present Population (1000s)	107.8	109.1	109.7	111.6	118.0
Households (1000s)	21.4	21.8	22.0	22.4	23.4
Slum population (1000s)	3.4	0.0	0.0	7.2	7.2
Slum HHs (1000s)	0.7	0.0	0.0	1.8	1.8
Capital receipts (Million Rs)	57.6	57.6	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

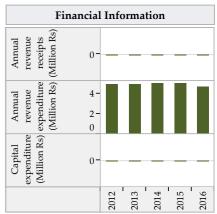
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	15	16	17	17	17
Surface sources (MLD)	2	2	2	2	2
Ground water (MLD)	0	0	0	0	4
Other sources (MLD)	13	14	15	15	12
Installed storage capacity (MLD)	22	22	22	22	22
Area covered by water supply network (sqkm)	13	15	15	15	0
Total water supply connections (1000s)	20.2	20.8	21.4	17.7	17.8
Water connections in slums (1000s)	0.5	0.0	0.0	0.2	0.2
Days of supply per month	30	30	30	30	30

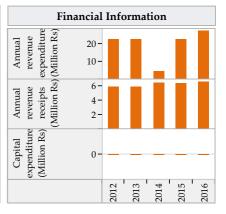


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.7	12.0	14.0	14.0	14.0
Area covered by closed drainage network (sqkm)	2.6	3.0	4.0	4.0	4.0
Area covered by open drainage network (sqkm)	8.1	9.0	10.0	10.0	10.0
Total length of wastewater network (km)	116	123	138	138	138
Length of covered drainage network (km)	6	8	8	8	8
Length of open drainage network (km)	110	115	130	130	130
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



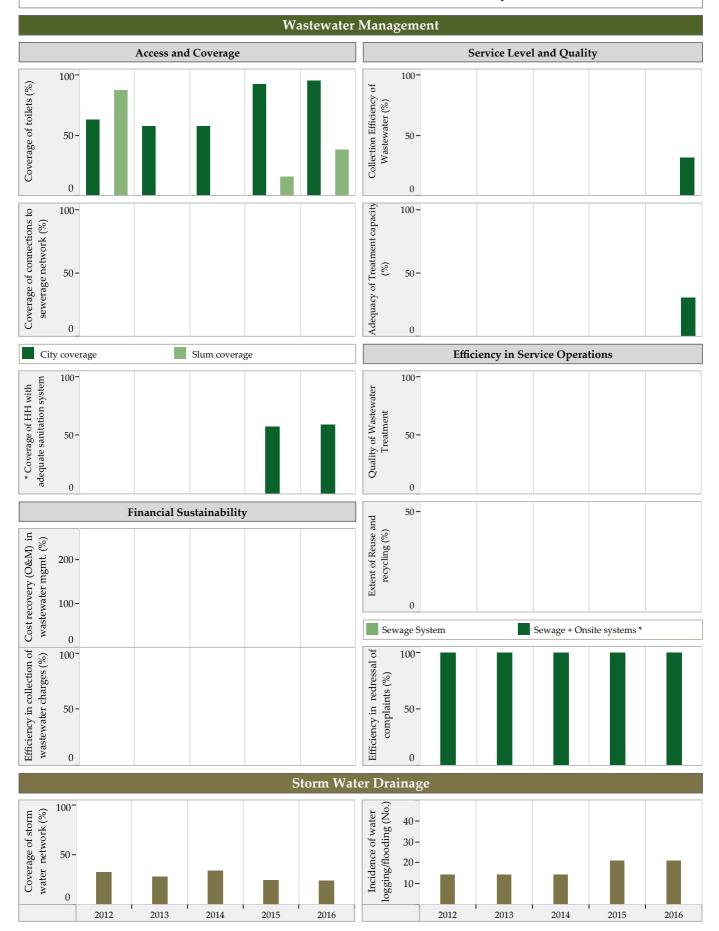
	2012	2013	2014	2015	2016
Waste generated (TPD)	35	30	31	42	45
Waste collected/ transported to disposal site (TPD)	34	30	30	38	40
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	34	30	30	38	40
Door to door collection - HHs and estbs (1000s)	20.7	21.8	31.0	32.1	33.4
Door to door collection - Slums (1000s)	0.6	0.0	0.0	1.8	1.8



Trends in Sector Performance: Amreli (Gujarat)

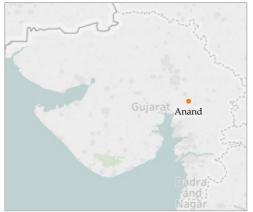


Trends in Sector Performance: Amreli (Gujarat)



Anand (Gujarat): ULB Overview

Class: A

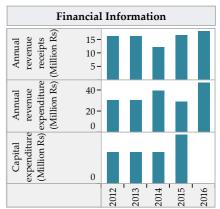


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	43.0	43.0	41.1	41.1	41.1
Present Population (1000s)	207.4	210.7	197.3	207.4	218.0
Households (1000s)	40.2	40.8	44.8	47.1	49.5
Slum population (1000s)	12.4	12.4	12.1	12.1	4.9
Slum HHs (1000s)	2.4	2.4	2.4	2.4	1.0
Capital receipts (Million Rs)	57.8	57.8	57.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

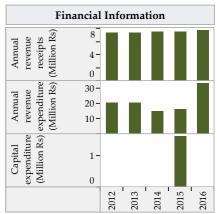
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	19	19	19	20	21
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	19	19	19	20	21
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	17	17	17	17	38
Total water supply connections (1000s)	26.0	26.5	26.6	29.2	29.6
Water connections in slums (1000s)	1.6	1.6	1.6	0.1	0.1
Days of supply per month	30	30	30	30	30

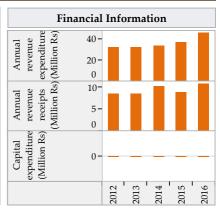


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.0	10.0	10.0	10.0	33.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	8.0	8.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	71	71	71	71	220
Length of covered drainage network (km)	0	0	0	0	35
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	141.6	143.6	176.6	197.5	277.6
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



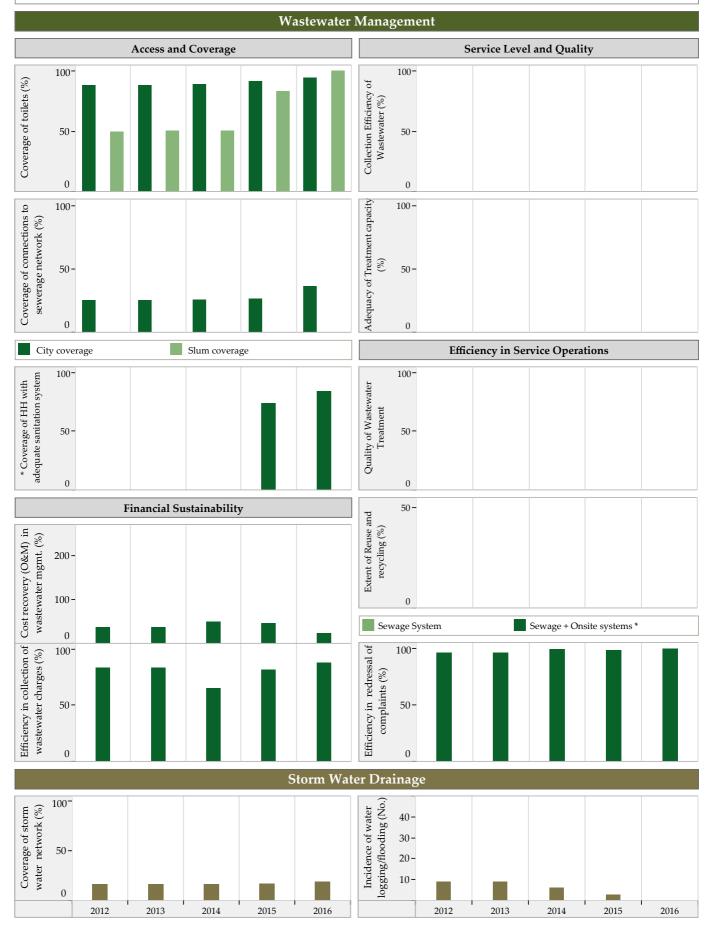
	2012	2013	2014	2015	2016
Waste generated (TPD)	55	55	58	55	60
Waste collected/ transported to disposal site (TPD)	54	53	57	54	59
Waste at all types of processing facilities (TPD)	15	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	40	53	57	54	59
Door to door collection - HHs and estbs (1000s)	55.7	52.6	56.5	65.4	68.5
Door to door collection - Slums (1000s)	2.4	2.4	2.4	2.4	1.0



Trends in Sector Performance: Anand (Gujarat)



Trends in Sector Performance: Anand (Gujarat)



Bharuch (Gujarat): ULB Overview

Class: A

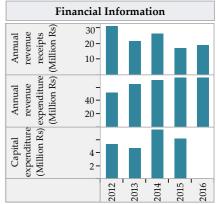


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	17.4	17.4	17.4	17.4	19.2
Present Population (1000s)	171.1	172.8	174.0	174.2	174.4
Households (1000s)	37.0	37.5	38.2	38.3	38.3
Slum population (1000s)	22.8	22.8	12.5	11.9	28.4
Slum HHs (1000s)	4.8	5.3	7.5	7.0	6.3
Capital receipts (Million Rs)	86.7	79.1	109.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	15.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	12.8	0.0	0.0

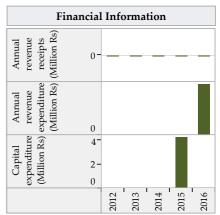
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	34	35	37	37	40
Surface sources (MLD)	33	35	37	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	1	0	0	37	40
Installed storage capacity (MLD)	37	37	37	37	37
Area covered by water supply network (sqkm)	14	14	17	17	19
Total water supply connections (1000s)	23.7	27.6	28.7	27.1	27.5
Water connections in slums (1000s)	1.0	1.0	1.0	0.0	0.6
Days of supply per month	30	30	30	30	30

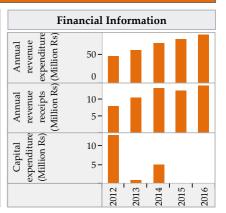


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	176	176	176	176	176
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	176	176	176	176	176
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



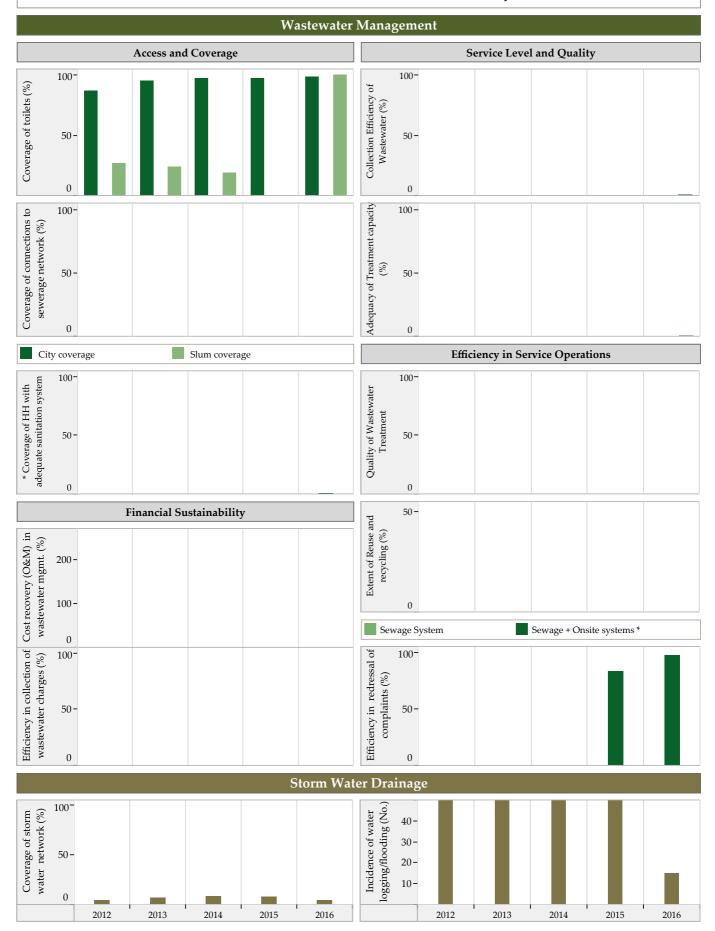
	2012	2013	2014	2015	2016
Waste generated (TPD)	75	77	92	85	90
Waste collected/ transported to disposal site (TPD)	74	75	90	81	89
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	74	75	90	81	89
Door to door collection - HHs and estbs (1000s)	47.9	49.1	50.4	50.8	50.9
Door to door collection - Slums (1000s)	4.8	5.3	7.5	0.0	6.3



Trends in Sector Performance : **Bharuch (Gujarat)**



Trends in Sector Performance: Bharuch (Gujarat)



Bhuj (Gujarat): ULB Overview

Class: A

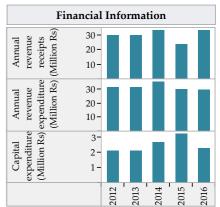


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	38.0	38.0	38.0	38.0	56.0
Present Population (1000s)	154.4	156.5	162.0	170.0	178.4
Households (1000s)	33.9	34.7	35.9	37.7	39.5
Slum population (1000s)	46.8	46.8	44.8	67.7	67.7
Slum HHs (1000s)	11.3	11.3	10.9	16.9	16.9
Capital receipts (Million Rs)	70.0	70.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	26.9	26.9	0.0	65.8	137.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	9.1	0.0	0.0

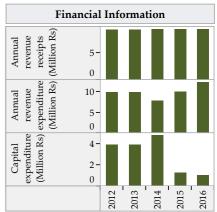
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	16	20	20	27	28
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	14	14	14	12	12
Other sources (MLD)	3	6	6	15	16
Installed storage capacity (MLD)	27	27	27	27	27
Area covered by water supply network (sqkm)	30	30	0	0	38
Total water supply connections (1000s)	41.6	36.8	33.3	34.3	35.1
Water connections in slums (1000s)	10.3	0.0	0.0	13.5	14.4
Days of supply per month	15	15	15	15	15

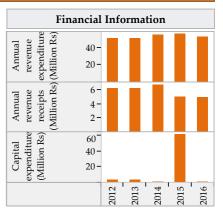


Wastewater Management

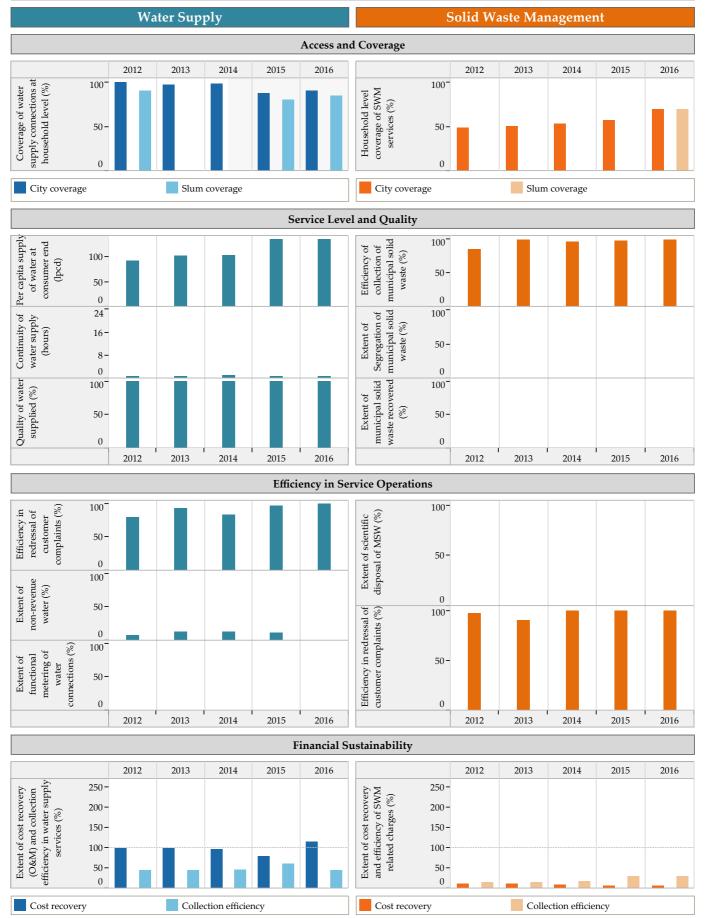
	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	45.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	2.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	0	0	5	162
Length of covered drainage network (km)	0	0	0	5	5
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	250.0	215.4	241.7	247.3	253.6
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	54.5	102.0



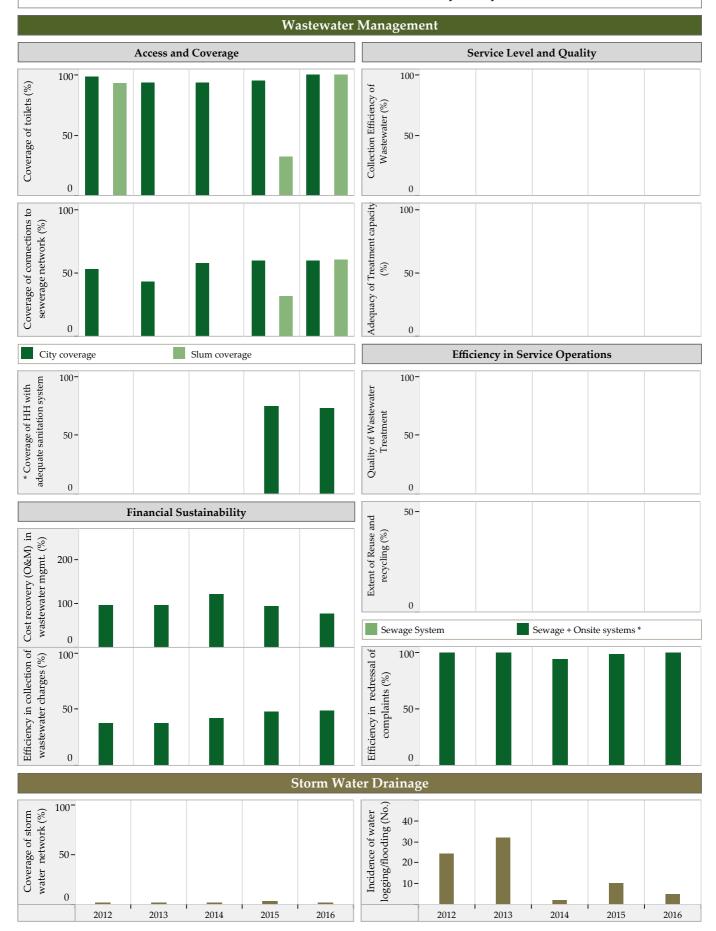
	2012	2013	2014	2015	2016
Waste generated (TPD)	43	45	47	51	62
Waste collected/ transported to disposal site (TPD)	37	44	46	50	61
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	37	44	46	50	61
Door to door collection - HHs and estbs (1000s)	20.8	24.5	25.0	28.0	36.0
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	11.8



Trends in Sector Performance : **Bhuj (Gujarat)**



Trends in Sector Performance: Bhuj (Gujarat)



Botad (Gujarat): ULB Overview

Class: A

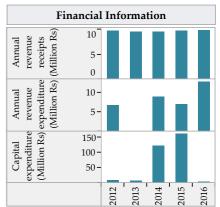


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	10.4	10.4	10.4	10.4	37.1
Present Population (1000s)	134.2	136.3	138.3	142.4	146.7
Households (1000s)	26.0	26.5	26.9	27.7	28.5
Slum population (1000s)	0.4	0.0	0.4	0.4	0.4
Slum HHs (1000s)	0.1	0.1	0.1	0.1	0.1
Capital receipts (Million Rs)	14.9	92.3	111.7	0.0	0.0
Capital expenditure (Million Rs)	22.9	15.5	209.0	215.3	100.7
Revenue receipts (Million Rs)	0.0	0.0	1.4	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.7	0.0	0.0

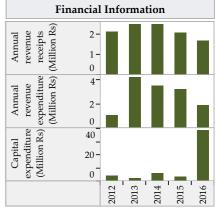
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	11	10	10	10	11
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	11	10	10	10	11
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	10	0	0	0	15
Total water supply connections (1000s)	14.5	14.9	16.7	17.2	18.3
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	8	8	8	8	8

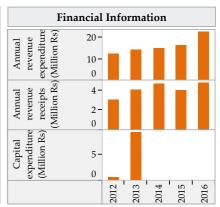


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	7.5	0.0	0.0	7.8	8.0
Area covered by closed drainage network (sqkm)	2.2	0.0	0.0	7.8	8.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	58	0	0	119	120
Length of covered drainage network (km)	8	0	0	8	120
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	50.5	51.8	52.9	53.4	53.5
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



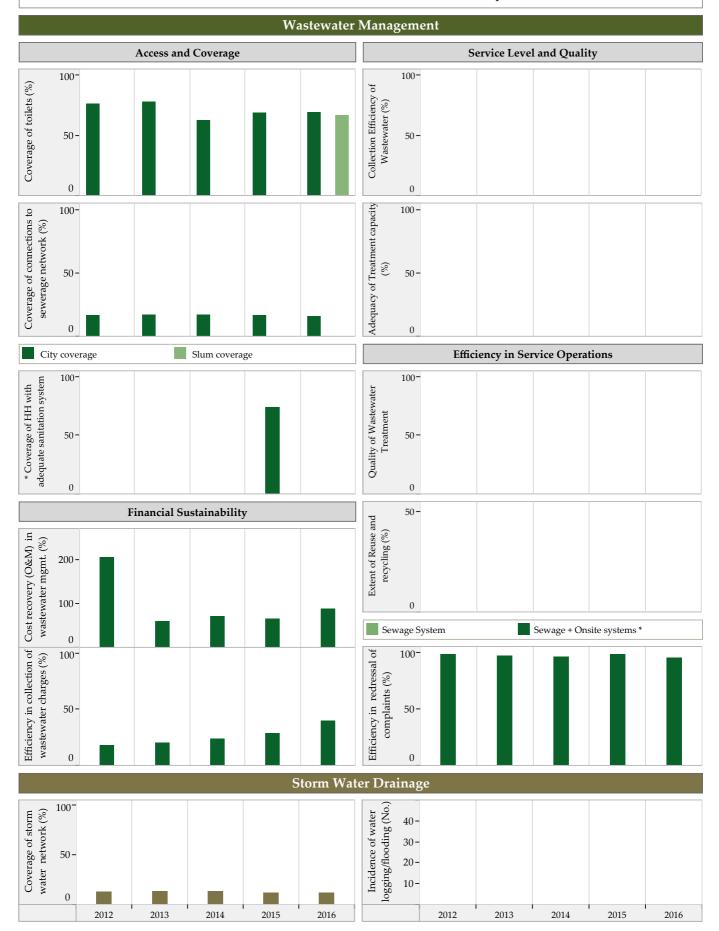
	2012	2013	2014	2015	2016
Waste generated (TPD)	31	32	32	33	32
Waste collected/ transported to disposal site (TPD)	31	76	76	32	32
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	31	31	32	32	30
Door to door collection - HHs and estbs (1000s)	35.6	27.0	27.0	39.8	40.9
Door to door collection - Slums (1000s)	0.1	0.1	0.1	0.1	0.1



Trends in Sector Performance : **Botad (Gujarat)**



Trends in Sector Performance: Botad (Gujarat)



Deesa (Gujarat): ULB Overview

Class: A

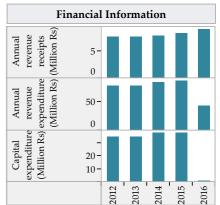


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	20.9	20.9	20.9	20.9	20.9
Present Population (1000s)	114.9	115.8	118.7	122.6	126.7
Households (1000s)	21.8	23.2	23.8	24.6	25.4
Slum population (1000s)	33.2	33.3	18.7	18.7	20.9
Slum HHs (1000s)	6.5	6.5	3.7	3.7	5.4
Capital receipts (Million Rs)	162.3	162.3	182.5	0.0	0.0
Capital expenditure (Million Rs)	92.0	92.0	116.0	119.0	84.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

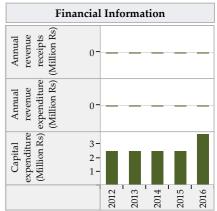
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	13	14	14	14	18
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	13	14	14	14	18
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	18	19	19	20	20
Total water supply connections (1000s)	18.3	19.3	19.6	19.9	20.7
Water connections in slums (1000s)	6.1	6.1	3.6	3.6	5.2
Days of supply per month	30	30	30	30	30

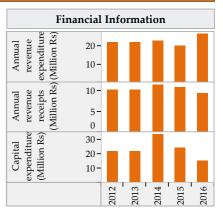


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	15.6	15.6	15.6	18.0	18.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	15.6	15.6	15.6	18.0	18.0
Total length of wastewater network (km)	30	30	30	32	32
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	30	30	30	32	32
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



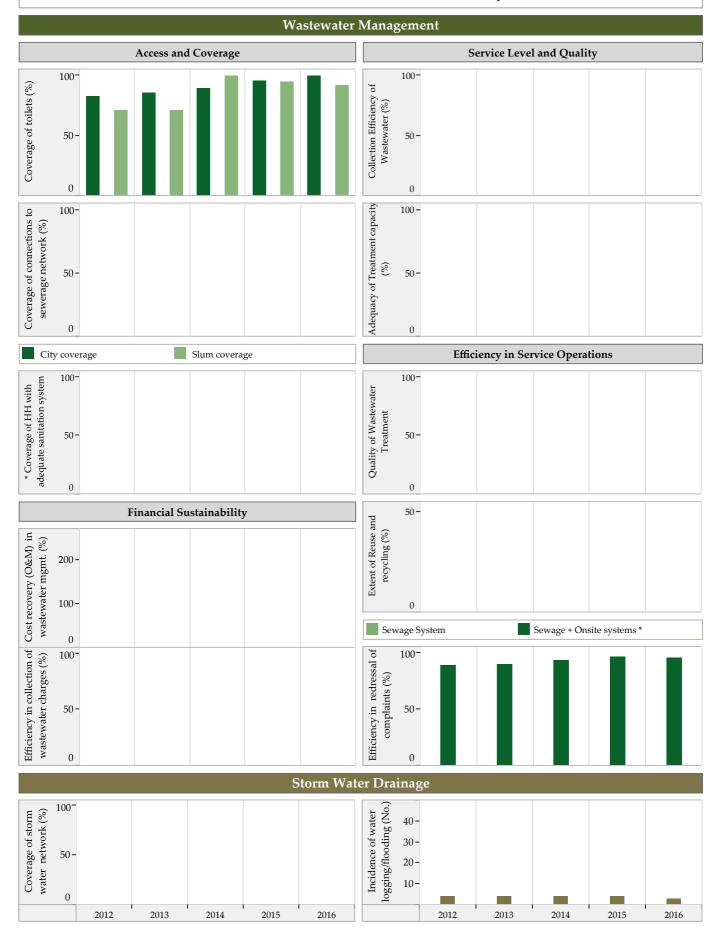
	2012	2013	2014	2015	2016
Waste generated (TPD)	18	28	28	32	20
Waste collected/ transported to disposal site (TPD)	17	27	27	31	20
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	17	27	27	31	20
Door to door collection - HHs and estbs (1000s)	21.6	28.0	28.5	33.9	35.4
Door to door collection - Slums (1000s)	0.0	0.0	0.0	3.6	5.4



Trends in Sector Performance : **Deesa (Gujarat)**



Trends in Sector Performance: Deesa (Gujarat)



Gandhidham (Gujarat): ULB Overview

Class: A

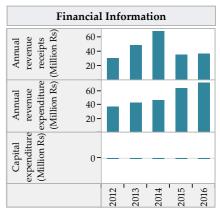


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	30.0	30.0	30.0	30.0	30.0
Present Population (1000s)	263.8	267.3	280.5	298.3	317.2
Households (1000s)	57.9	59.1	62.1	66.0	70.2
Slum population (1000s)	49.5	51.0	55.0	63.7	63.7
Slum HHs (1000s)	12.0	12.0	12.2	13.6	13.6
Capital receipts (Million Rs)	40.4	96.9	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	111.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

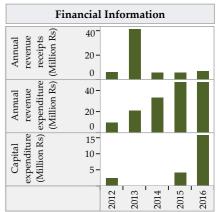
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	25	25	35	36	40
Surface sources (MLD)	25	25	15	24	28
Ground water (MLD)	0	0	10	12	12
Other sources (MLD)	0	0	10	0	0
Installed storage capacity (MLD)	40	40	40	40	40
Area covered by water supply network (sqkm)	30	30	30	30	30
Total water supply connections (1000s)	39.3	39.4	39.7	39.7	27.6
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	10.9
Days of supply per month	8	10	10	10	10

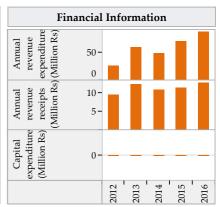


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	29.5	29.5	29.5	10.0	10.0
Area covered by closed drainage network (sqkm)	0.0	0.0	29.5	10.0	10.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	350	350	350	355	355
Length of covered drainage network (km)	0	35	350	32	31
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	459.5	470.3	476.3	494.5	345.1
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	63.4	81.7



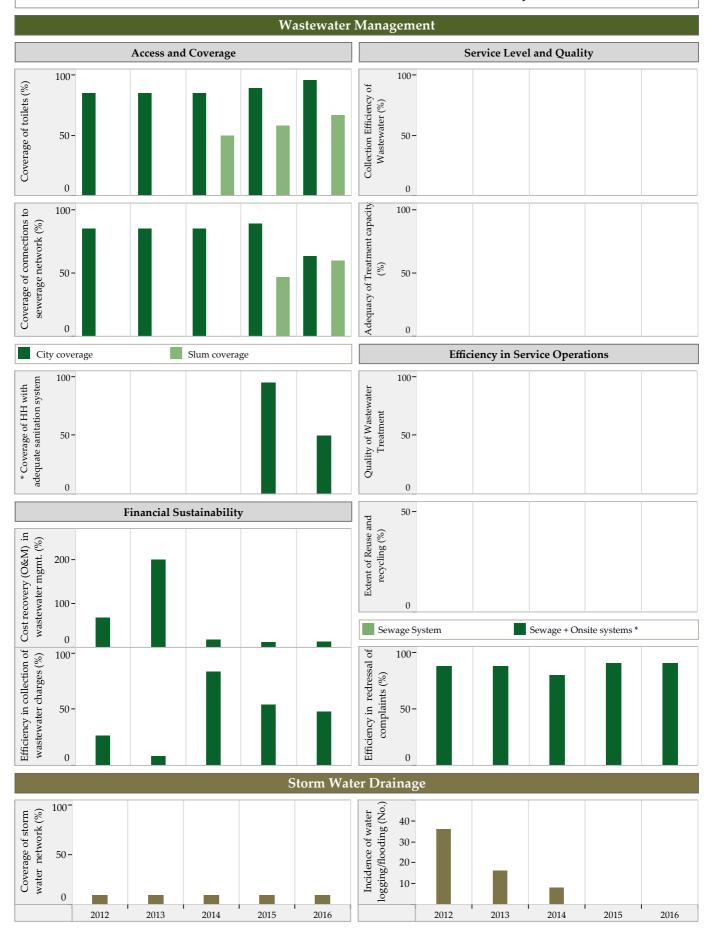
	2012	2013	2014	2015	2016
Waste generated (TPD)	80	56	57	70	72
Waste collected/ transported to disposal site (TPD)	76	424	54	70	71
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	76	56	56	70	71
Door to door collection - HHs and estbs (1000s)	17.0	39.8	51.9	80.1	84.1
Door to door collection - Slums (1000s)	0.0	0.0	0.0	12.3	12.3



Trends in Sector Performance: Gandhidham (Gujarat)



Trends in Sector Performance: Gandhidham (Gujarat)



Godhara (Gujarat): ULB Overview

Class: A

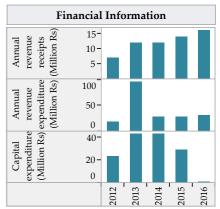


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	20.0	20.0	20.0	20.0	20.0
Present Population (1000s)	145.6	147.1	146.4	147.8	149.2
Households (1000s)	29.2	30.1	29.9	31.2	31.4
Slum population (1000s)	35.9	35.9	22.9	22.9	22.9
Slum HHs (1000s)	6.7	6.7	6.7	5.7	5.7
Capital receipts (Million Rs)	51.7	149.1	149.1	0.0	0.0
Capital expenditure (Million Rs)	67.1	204.3	204.3	119.5	22.8
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

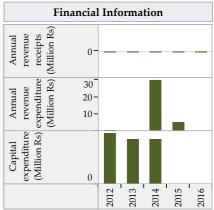
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	12	13	16	17	17
Surface sources (MLD)	0	12	15	0	0
Ground water (MLD)	2	0	0	2	1
Other sources (MLD)	10	0	0	15	16
Installed storage capacity (MLD)	0	28	28	28	28
Area covered by water supply network (sqkm)	15	16	17	17	17
Total water supply connections (1000s)	21.8	0.0	0.0	23.2	23.4
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.6
Days of supply per month	30	30	30	30	30

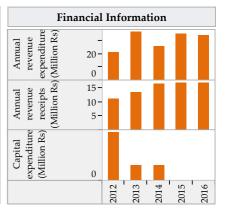


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	90	95	95	98	98
Length of covered drainage network (km)	0	0	0	3	3
Length of open drainage network (km)	90	95	95	95	95
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



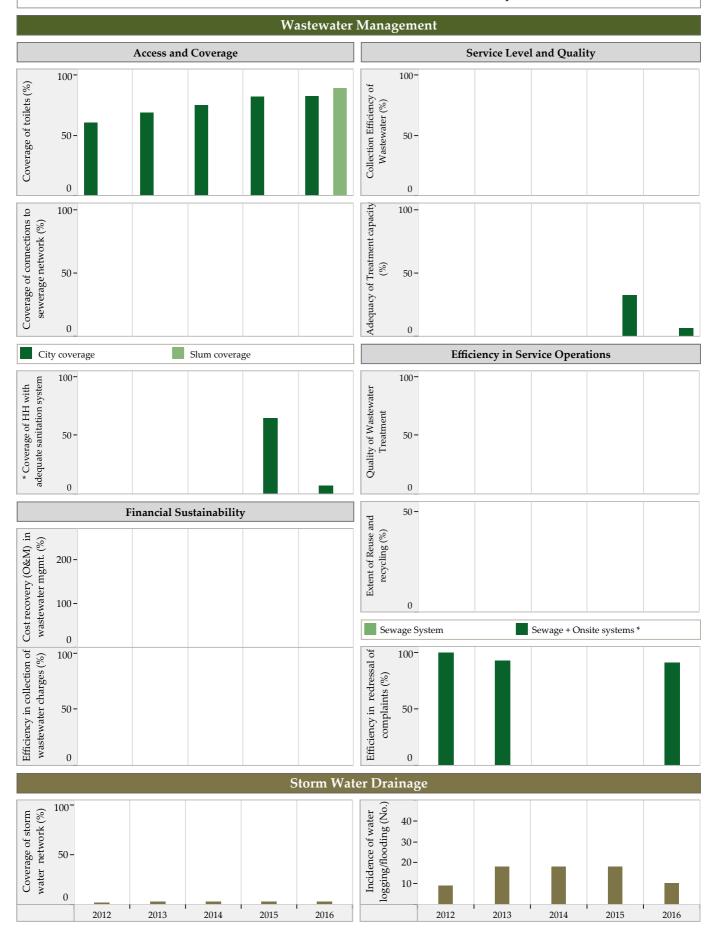
	2012	2013	2014	2015	2016
Waste generated (TPD)	40	45	46	45	45
Waste collected/ transported to disposal site (TPD)	39	45	45	45	45
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	39	45	45	45	45
Door to door collection - HHs and estbs (1000s)	37.5	39.5	39.1	40.8	41.2
Door to door collection - Slums (1000s)	3.3	3.3	0.0	5.7	5.7



Trends in Sector Performance : Godhara (Gujarat)



Trends in Sector Performance: Godhara (Gujarat)



Gondal (Gujarat): ULB Overview

Class: A

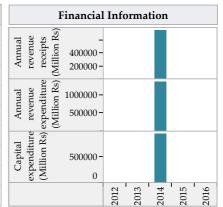


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	74.5	74.5	74.5	74.5	74.5
Present Population (1000s)	113.9	115.3	117.4	128.3	130.3
Households (1000s)	22.7	23.1	23.5	23.5	23.8
Slum population (1000s)	1.9	0.9	1.0	1.0	10.0
Slum HHs (1000s)	0.4	0.2	0.2	0.2	2.5
Capital receipts (Million Rs)	98.7	98.7	9,866,600.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	24.7	61.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

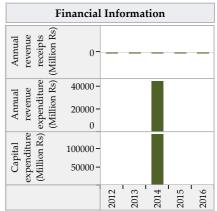
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	10	10	12	13
Surface sources (MLD)	9	10	10	12	13
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	18	18	27	27	27
Area covered by water supply network (sqkm)	67	67	67	69	69
Total water supply connections (1000s)	13.3	15.6	16.1	16.3	20.0
Water connections in slums (1000s)	0.2	0.1	0.1	0.2	1.9
Days of supply per month	10	11	10	10	10

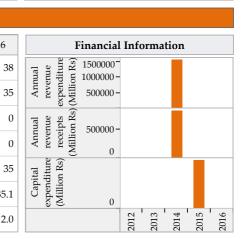


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	70.7	70.7	72.8	0.0	0.0
Area covered by closed drainage network (sqkm)	7.4	7.5	9.5	0.0	0.0
Area covered by open drainage network (sqkm)	63.3	63.3	63.3	0.0	0.0
Total length of wastewater network (km)	376	376	382	0	0
Length of covered drainage network (km)	16	16	22	0	0
Length of open drainage network (km)	360	360	360	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



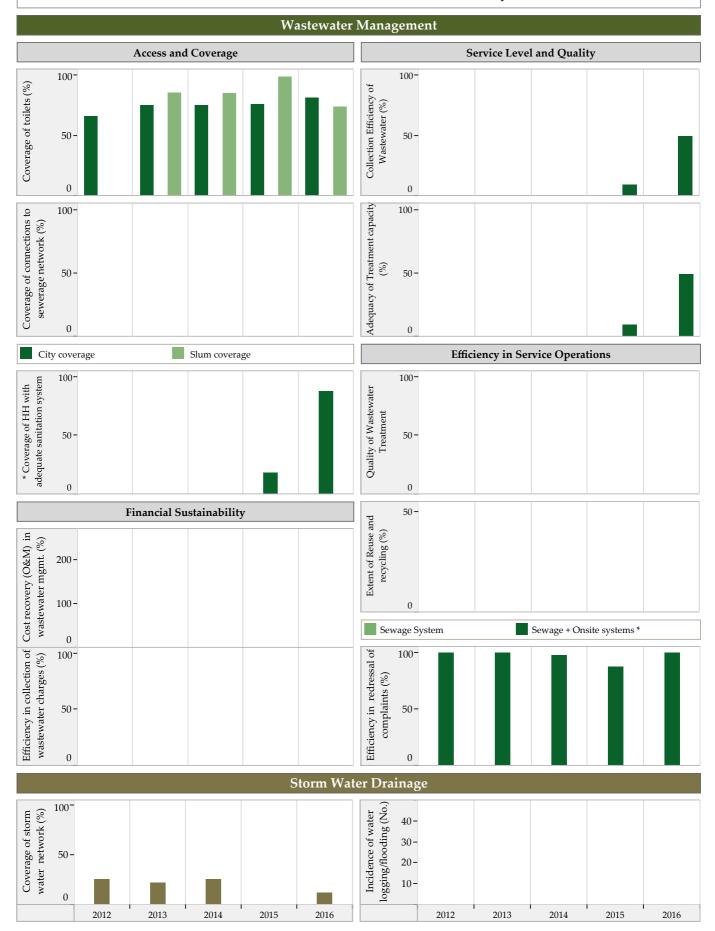
	2012	2013	2014	2015	2016
Waste generated (TPD)	22	25	26	27	38
Waste collected/ transported to disposal site (TPD)	21	25	25	26	35
Waste at all types of processing facilities (TPD)	0	25	25	26	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	22	18	20	13	35
Door to door collection - HHs and estbs (1000s)	21.9	28.6	29.0	30.5	35.1
Door to door collection - Slums (1000s)	0.3	0.1	0.1	0.2	2.0



Trends in Sector Performance : Gondal (Gujarat)

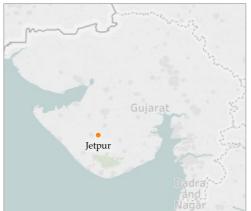


Trends in Sector Performance: Gondal (Gujarat)



Jetpur (Gujarat): ULB Overview

Class: A

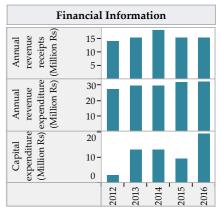


General Information

		2012	2011		
	2012	2013	2014	2015	2016
Area (sqkm)	36.4	36.4	36.4	36.4	36.4
Present Population (1000s)	120.2	121.4	123.1	127.2	128.9
Households (1000s)	24.2	24.6	25.0	25.8	26.2
Slum population (1000s)	43.4	43.4	5.1	5.0	25.0
Slum HHs (1000s)	8.7	8.7	1.0	1.0	6.2
Capital receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	73.6	128.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

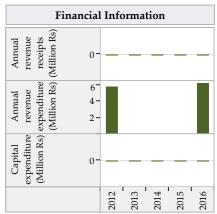
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	15	15	15	15	14
Surface sources (MLD)	0	13	13	13	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	15	2	2	2	14
Installed storage capacity (MLD)	20	20	20	20	0
Area covered by water supply network (sqkm)	30	30	30	35	35
Total water supply connections (1000s)	22.0	23.1	23.8	23.7	23.4
Water connections in slums (1000s)	0.0	3.2	0.7	0.8	3.7
Days of supply per month	15	18	15	12	15

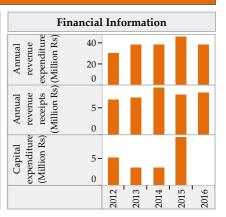


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	25.5	0.0	0.0	0.0	29.1
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	25.5	0.0	0.0	0.0	29.1
Total length of wastewater network (km)	106	0	0	0	250
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	106	0	0	0	250
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



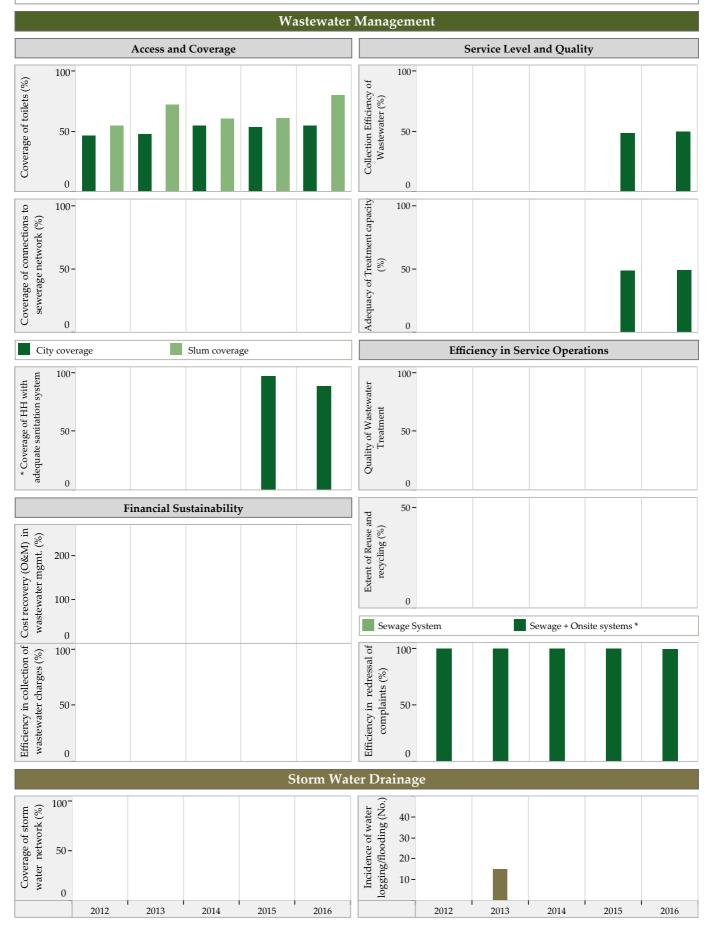
	2012	2013	2014	2015	2016
Waste generated (TPD)	60	60	62	66	40
Waste collected/ transported to disposal site (TPD)	51	58	60	64	40
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	51	58	60	64	40
Door to door collection - HHs and estbs (1000s)	35.0	32.2	34.3	37.5	38.9
Door to door collection - Slums (1000s)	8.7	8.7	1.0	1.0	6.2



Trends in Sector Performance: Jetpur (Gujarat)

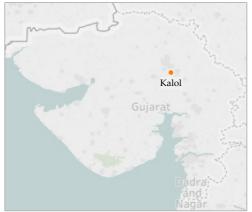


Trends in Sector Performance : Jetpur (Gujarat)



Kalol (Gujarat): ULB Overview

Class: A

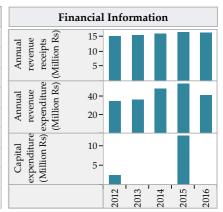


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	17.2	17.2	17.2	17.2	17.2
Present Population (1000s)	113.5	121.4	114.9	116.3	117.7
Households (1000s)	27.0	27.2	25.8	26.1	26.4
Slum population (1000s)	28.6	28.6	0.0	0.5	0.5
Slum HHs (1000s)	5.9	5.9	5.9	0.1	0.1
Capital receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	231.9
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

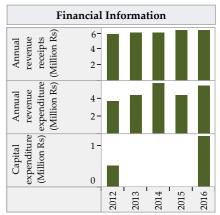
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	17	17	17	17	18
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	3	3	5
Other sources (MLD)	15	15	14	14	13
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	16	16	0	17	17
Total water supply connections (1000s)	17.4	17.3	18.8	19.0	20.1
Water connections in slums (1000s)	5.3	5.4	0.0	0.1	0.1
Days of supply per month	30	30	30	30	30

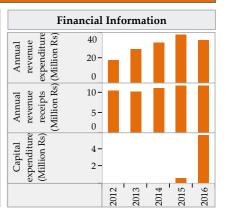


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	15.5	15.5	0.0	10.6	11.0
Area covered by closed drainage network (sqkm)	14.7	1.3	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	80	129	0	58	61
Length of covered drainage network (km)	2	2	0	0	0
Length of open drainage network (km)	5	5	0	0	0
Installed STP capacity (MLD)	25	25	25	0	10
Total sewerage connections (1000s)	172.9	273.1	293.2	304.0	308.9
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.9



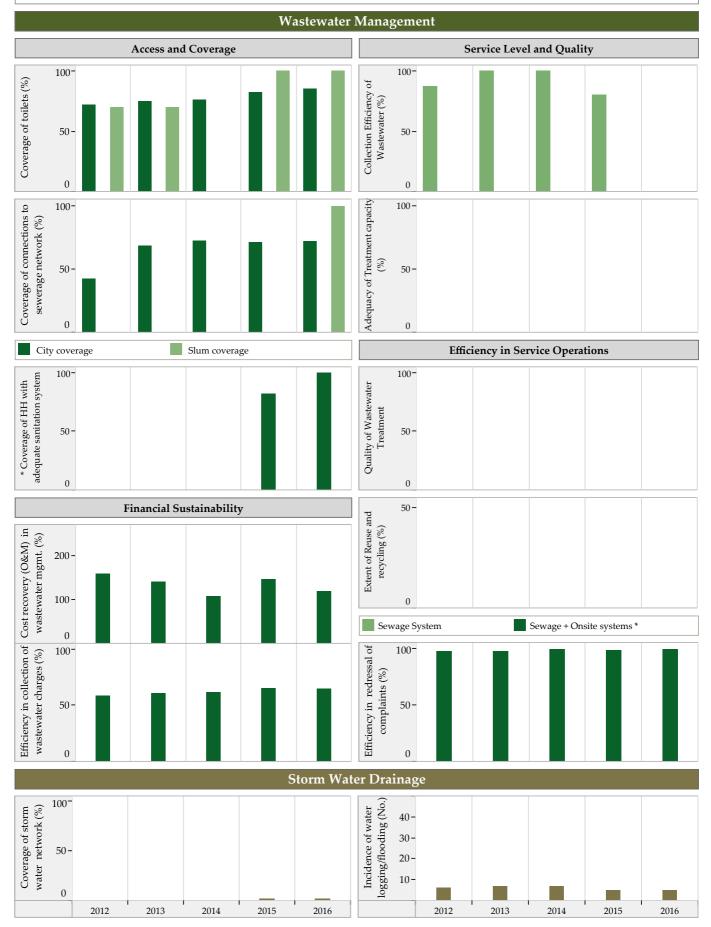
	2012	2013	2014	2015	2016
Waste generated (TPD)	33	35	40	41	37
Waste collected/ transported to disposal site (TPD)	31	35	39	41	37
Waste at all types of processing facilities (TPD)	0	0	1	40	37
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	30	35	0	34	33
Door to door collection - HHs and estbs (1000s)	37.8	37.1	36.1	37.9	37.6
Door to door collection - Slums (1000s)	5.6	5.7	0.0	0.1	0.1



Trends in Sector Performance : Kalol (Gujarat)



Trends in Sector Performance: Kalol (Gujarat)



Mehsana (Gujarat) : ULB Overview

Class: A

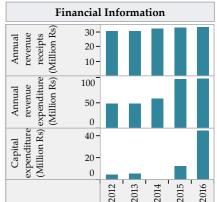


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	32.0	32.0	32.0	32.0	32.1
Present Population (1000s)	199.7	201.0	216.5	234.8	254.6
Households (1000s)	42.6	43.2	46.2	50.0	52.9
Slum population (1000s)	25.9	25.9	25.9	25.9	25.9
Slum HHs (1000s)	8.8	8.8	8.8	8.8	8.8
Capital receipts (Million Rs)	49.1	54.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	70.9	78.0	0.0	235.9	347.9
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

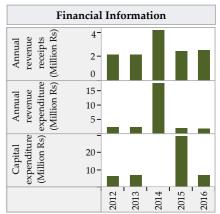
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	30	31	31	34	34
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	7	7	8	7	7
Other sources (MLD)	23	23	23	27	27
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	32	32	32	32	32
Total water supply connections (1000s)	37.0	37.0	37.6	42.2	43.4
Water connections in slums (1000s)	2.6	2.7	2.7	0.0	0.0
Days of supply per month	30	30	30	30	30

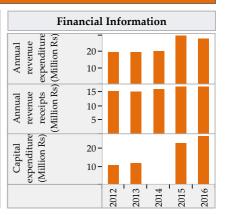


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	19.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	14.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	5.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	23	0	0	0
Length of covered drainage network (km)	0	15	0	0	0
Length of open drainage network (km)	0	8	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	89.0	89.0	94.0	98.8	124.0
Total sewerage connections in slums (1000s)	7.1	7.1	7.2	0.0	0.0



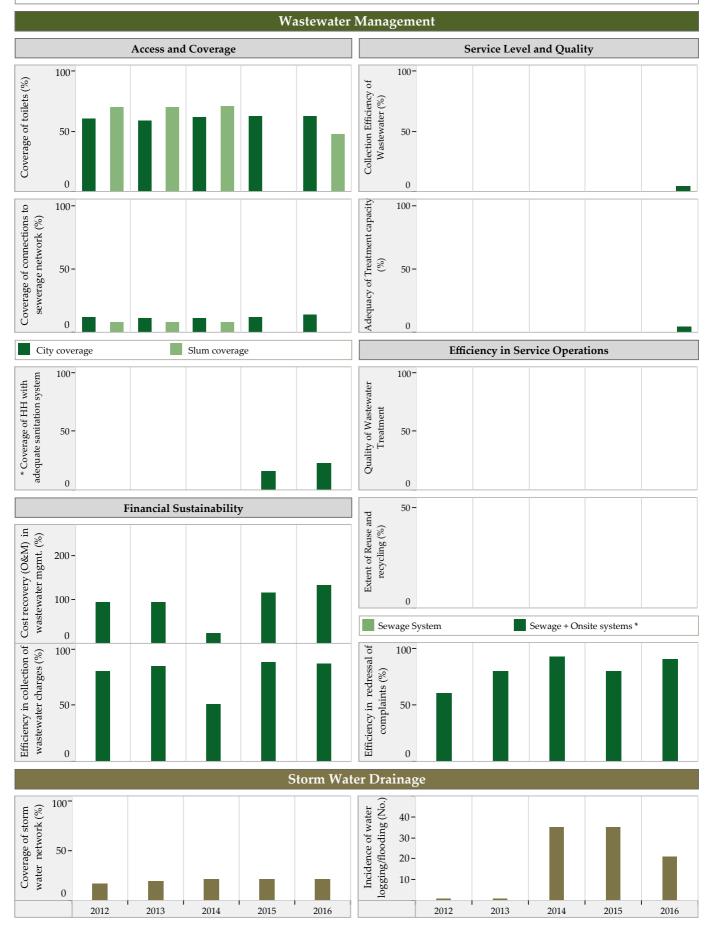
	2012	2013	2014	2015	2016
Waste generated (TPD)	40	40	42	47	55
Waste collected/ transported to disposal site (TPD)	40	40	40	0	55
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	40	40	40	43	55
Door to door collection - HHs and estbs (1000s)	61.1	62.3	64.0	71.7	76.2
Door to door collection - Slums (1000s)	0.9	0.9	0.9	0.0	7.5



Trends in Sector Performance : **Mehsana (Gujarat)**



Trends in Sector Performance: Mehsana (Gujarat)



Morbi (Gujarat): ULB Overview

Class: A

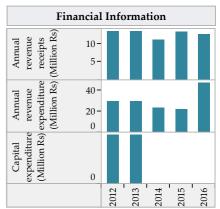


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	24.5	24.5	24.5	24.5	24.5
Present Population (1000s)	193.8	196.8	199.4	205.3	211.3
Households (1000s)	42.8	43.2	43.7	45.3	46.6
Slum population (1000s)	17.6	17.6	17.9	17.9	6.4
Slum HHs (1000s)	4.5	4.5	4.5	4.5	1.3
Capital receipts (Million Rs)	51.8	51.8	155.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	42.3	0.0	172.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

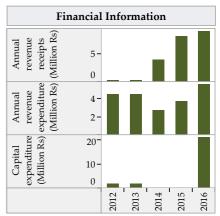
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	44	35	35	41	44
Surface sources (MLD)	2	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	42	35	35	41	44
Installed storage capacity (MLD)	63	63	63	63	63
Area covered by water supply network (sqkm)	24	24	24	24	24
Total water supply connections (1000s)	24.2	35.2	35.6	20.9	23.7
Water connections in slums (1000s)	0.0	0.0	3.7	3.7	0.0
Days of supply per month	30	30	30	30	30

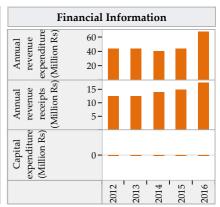


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	9.9	17.3	20.0	17.3	17.3
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	9.9	9.9	20.0	7.0	7.0
Total length of wastewater network (km)	200	200	220	65	65
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	200	200	220	20	20
Installed STP capacity (MLD)	16	16	16	16	16
Total sewerage connections (1000s)	15.3	335.4	356.0	442.5	442.6
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



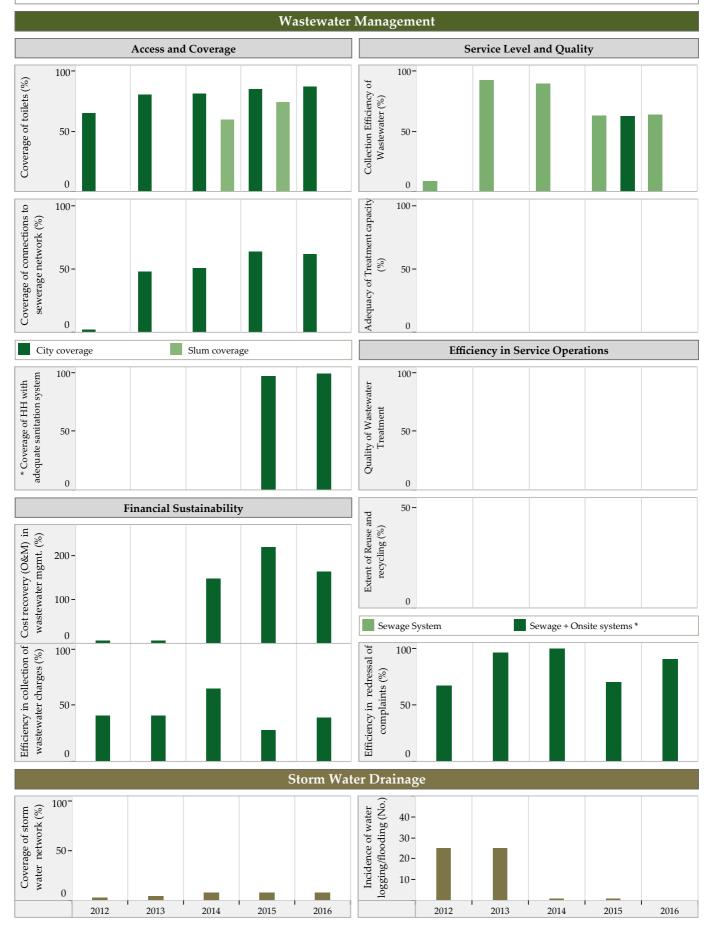
	2012	2013	2014	2015	2016
Waste generated (TPD)	40	35	40	45	45
Waste collected/ transported to disposal site (TPD)	34	34	34	40	41
Waste at all types of processing facilities (TPD)	0	32	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	34	28	34	40	41
Door to door collection - HHs and estbs (1000s)	23.1	62.7	63.3	63.8	65.5
Door to door collection - Slums (1000s)	2.2	4.5	4.5	1.5	1.1



Trends in Sector Performance : Morbi (Gujarat)

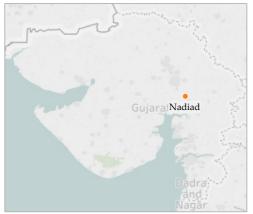


Trends in Sector Performance: Morbi (Gujarat)



Nadiad (Gujarat): ULB Overview

Class: A

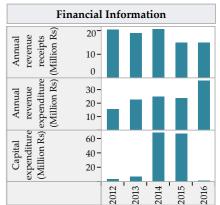


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	28.2	28.2	28.2	28.2	28.2
Present Population (1000s)	221.0	223.2	223.9	226.8	229.8
Households (1000s)	44.6	45.3	45.4	45.7	46.3
Slum population (1000s)	20.0	22.0	22.0	22.0	28.8
Slum HHs (1000s)	6.5	6.5	6.5	6.5	5.8
Capital receipts (Million Rs)	214.7	85.9	246.2	0.0	0.0
Capital expenditure (Million Rs)	72.3	0.0	125.4	117.1	12.9
Revenue receipts (Million Rs)	0.0	0.0	16.3	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	21.7	0.0	0.0

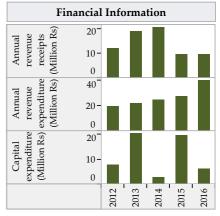
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	23	24	25	25	26
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	23	24	25	25	26
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	28	28	28	28	28
Total water supply connections (1000s)	32.2	32.9	33.2	35.0	32.2
Water connections in slums (1000s)	5.3	5.3	5.8	6.0	5.7
Days of supply per month	30	30	30	30	30

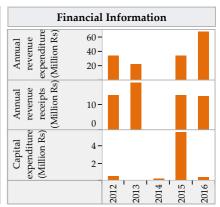


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	23.0	28.2	28.2	28.2	0.0
Area covered by closed drainage network (sqkm)	3.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	258	0	0	374	374
Length of covered drainage network (km)	25	0	0	214	214
Length of open drainage network (km)	0	0	0	160	160
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	354.2	424.1	428.0	430.0	487.0
Total sewerage connections in slums (1000s)	34.0	34.5	30.2	38.2	50.9



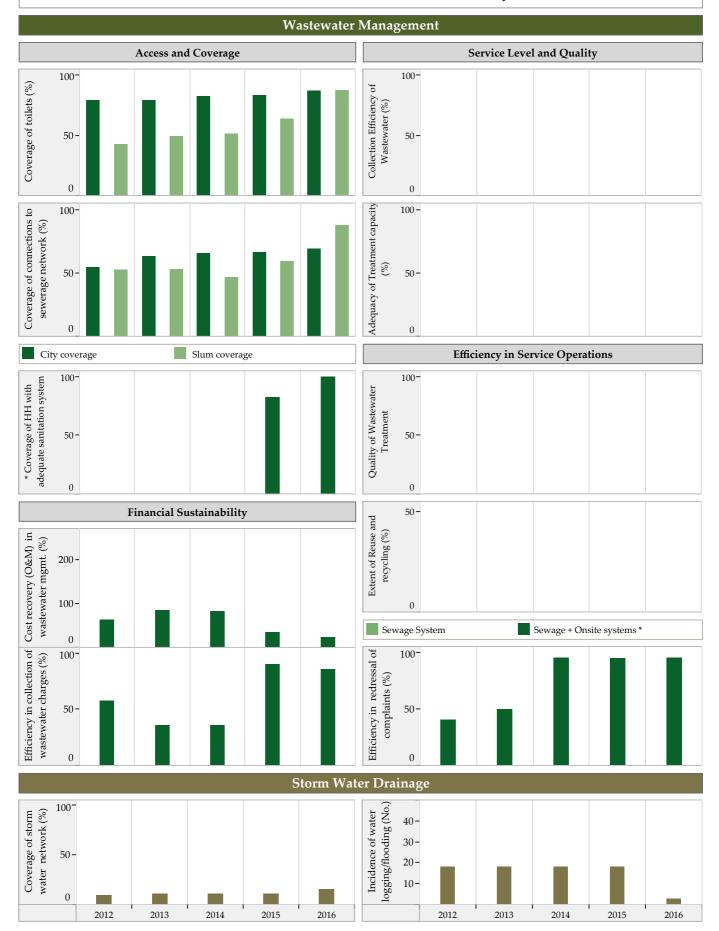
	2012	2013	2014	2015	2016
Waste generated (TPD)	75	75	78	79	92
Waste collected/ transported to disposal site (TPD)	72	72	77	75	90
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	72	72	77	75	90
Door to door collection - HHs and estbs (1000s)	58.6	59.1	60.0	60.9	61.4
Door to door collection - Slums (1000s)	6.5	6.5	6.5	6.5	5.8



Trends in Sector Performance: Nadiad (Gujarat)

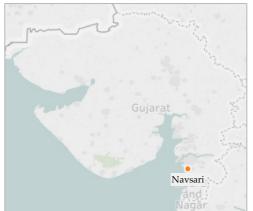


Trends in Sector Performance: Nadiad (Gujarat)



Navsari (Gujarat): ULB Overview

Class: A

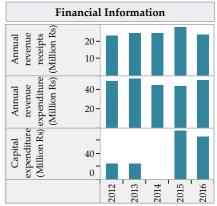


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	18.0	18.0	18.0	18.0	18.0
Present Population (1000s)	163.2	163.5	160.0	169.6	172.9
Households (1000s)	34.2	34.3	35.6	37.7	38.4
Slum population (1000s)	31.7	31.7	31.7	28.7	15.2
Slum HHs (1000s)	6.3	6.3	6.3	5.7	3.2
Capital receipts (Million Rs)	94.0	94.8	57.8	0.0	0.0
Capital expenditure (Million Rs)	70.3	73.3	0.0	0.0	189.9
Revenue receipts (Million Rs)	0.0	0.0	29.7	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	44.4	0.0	0.0

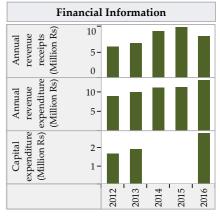
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	28	29	29	31	31
Surface sources (MLD)	22	23	23	25	25
Ground water (MLD)	6	6	6	6	6
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	46	46	46	46	46
Area covered by water supply network (sqkm)	12	12	12	12	12
Total water supply connections (1000s)	34.7	35.0	35.4	37.4	37.7
Water connections in slums (1000s)	4.6	4.7	4.7	4.3	2.1
Days of supply per month	30	30	30	30	30

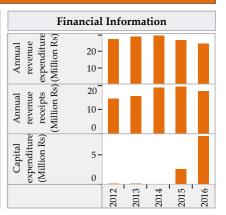


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	15.2	15.2	15.2	15.2	15.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	94	96	96	96	96
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	447.5	448.1	451.2	537.6	541.5
Total sewerage connections in slums (1000s)	26.6	26.8	31.6	0.0	5.1



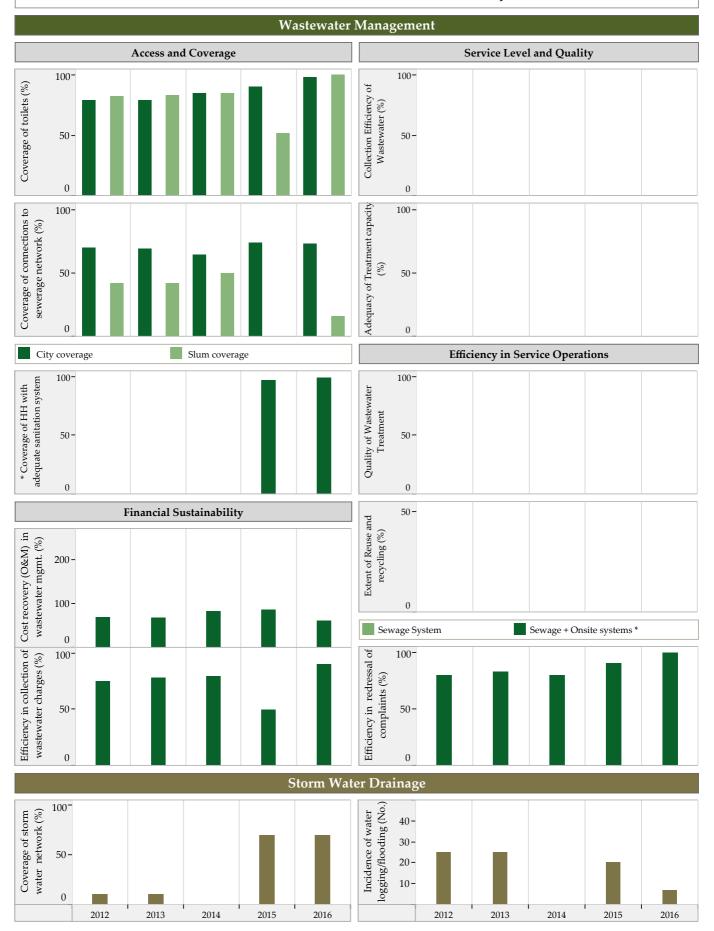
	2012	2013	2014	2015	2016
Waste generated (TPD)	65	65	68	72	88
Waste collected/ transported to disposal site (TPD)	64	85	68	71	88
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	64	64	68	71	88
Door to door collection - HHs and estbs (1000s)	47.6	47.8	50.9	53.7	55.0
Door to door collection - Slums (1000s)	6.3	6.3	6.3	5.7	3.2



Trends in Sector Performance : **Navsari (Gujarat)**

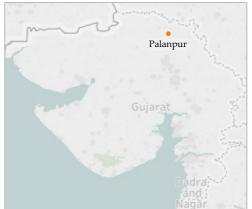


Trends in Sector Performance: Navsari (Gujarat)



Palanpur (Gujarat): ULB Overview

Class: A

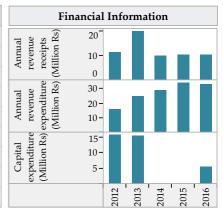


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	23.5	23.5	23.5	23.5	23.5
· · · /	129.0	140.3	131.0	133.0	135.0
Present Population (1000s)					
Households (1000s)	26.7	29.0	27.1	27.5	27.9
Slum population (1000s)	35.7	35.7	37.5	39.3	20.6
Slum HHs (1000s)	8.0	8.0	9.4	9.8	4.1
Capital receipts (Million Rs)	136.4	38.5	16.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	101.0	64.0	0.0	5.6
Revenue receipts (Million Rs)	0.0	0.0	0.3	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.0	0.0	0.0

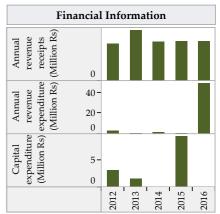
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	15	16	17	17	18
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	4	4	3
Other sources (MLD)	12	12	13	13	15
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	23	23	23	23	23
Total water supply connections (1000s)	22.0	23.9	24.7	24.8	25.2
Water connections in slums (1000s)	4.9	5.1	5.1	5.2	4.0
Days of supply per month	30	30	30	30	30

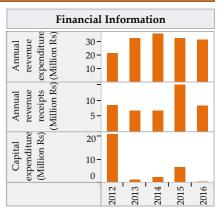


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	8.0	8.0	8.0	8.1	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	72	89	89	89	89
Length of covered drainage network (km)	44	44	44	44	44
Length of open drainage network (km)	28	45	45	45	45
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	162.1	162.1	163.2	193.2	223.8
Total sewerage connections in slums (1000s)	0.3	0.3	0.4	1.1	1.5



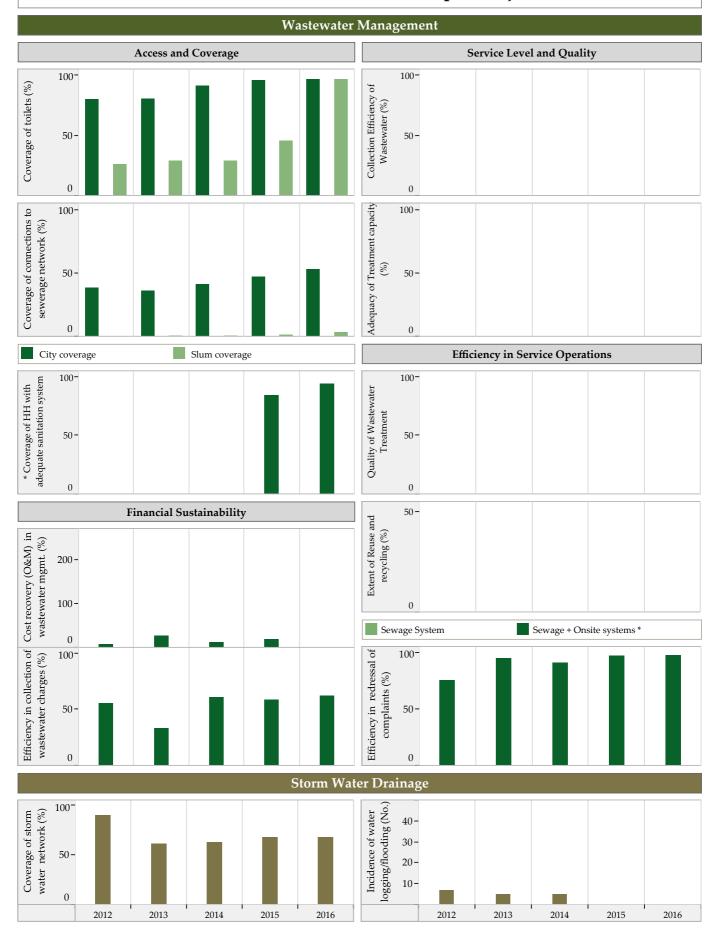
	2012	2013	2014	2015	2016
Waste generated (TPD)	55	60	62	45	55
Waste collected/ transported to disposal site (TPD)	52	59	60	43	53
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	52	59	60	43	53
Door to door collection - HHs and estbs (1000s)	21.0	22.8	23.8	38.4	44.1
Door to door collection - Slums (1000s)	2.5	2.8	2.8	3.0	4.1



Trends in Sector Performance: Palanpur (Gujarat)



Trends in Sector Performance: Palanpur (Gujarat)



Patan (Gujarat): ULB Overview

Class: A

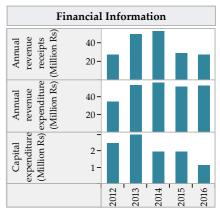


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	13.3	13.3	13.3	13.3	47.9
Present Population (1000s)	127.0	128.2	128.5	130.0	131.6
Households (1000s)	27.3	27.8	27.9	28.1	28.4
Slum population (1000s)	25.6	25.6	25.6	25.6	25.6
Slum HHs (1000s)	5.0	5.0	5.0	5.0	5.0
Capital receipts (Million Rs)	61.3	62.9	167.7	0.0	0.0
Capital expenditure (Million Rs)	25.1	28.8	68.0	67.1	139.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

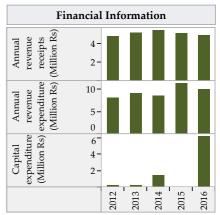
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	19	19	19	19	19
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	4	4	4
Other sources (MLD)	15	15	15	15	15
Installed storage capacity (MLD)	27	27	27	27	27
Area covered by water supply network (sqkm)	13	13	13	13	0
Total water supply connections (1000s)	33.3	33.9	36.2	37.9	36.6
Water connections in slums (1000s)	4.2	4.2	4.4	4.4	4.7
Days of supply per month	30	30	30	30	30

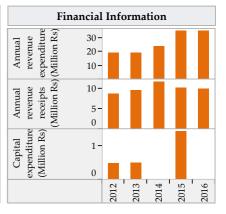


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.7	7.1	7.1	7.1	7.1
Area covered by closed drainage network (sqkm)	0.0	6.9	6.9	6.9	6.9
Area covered by open drainage network (sqkm)	0.3	0.2	0.2	0.2	0.2
Total length of wastewater network (km)	83	83	84	190	245
Length of covered drainage network (km)	0	79	83	83	83
Length of open drainage network (km)	2	1	1	1	1
Installed STP capacity (MLD)	14	14	14	14	14
Total sewerage connections (1000s)	150.8	153.0	157.0	158.0	183.0
Total sewerage connections in slums (1000s)	12.7	12.7	12.9	13.4	14.0



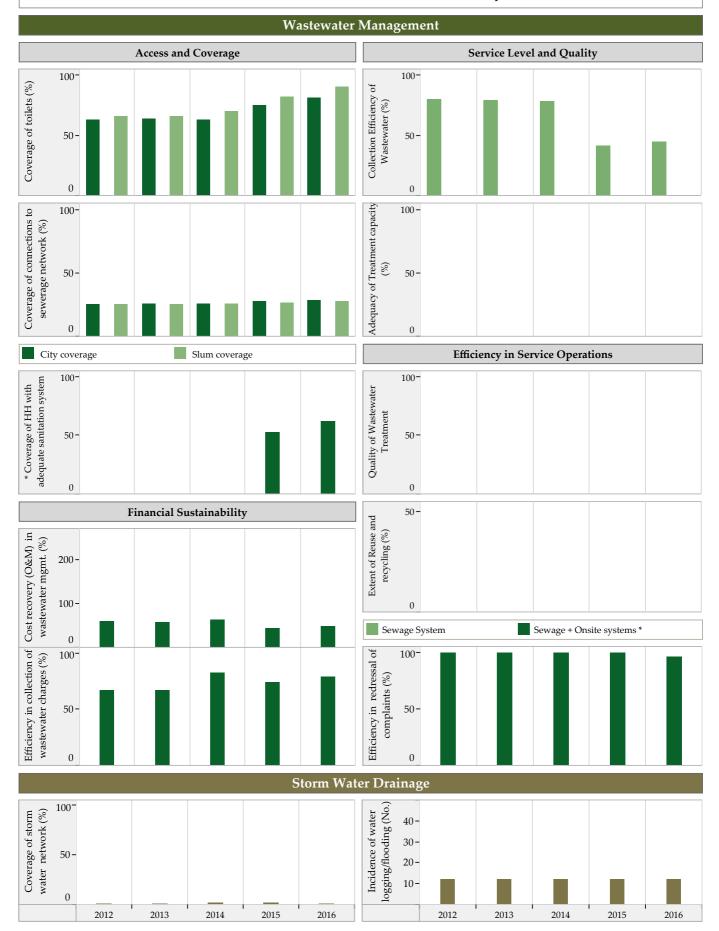
	2012	2013	2014	2015	2016
Waste generated (TPD)	26	15	21	24	25
Waste collected/ transported to disposal site (TPD)	25	14	21	24	25
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	25	14	21	24	25
Door to door collection - HHs and estbs (1000s)	39.2	43.2	45.2	42.6	43.5
Door to door collection - Slums (1000s)	3.2	3.2	3.2	3.5	5.0



Trends in Sector Performance: Patan (Gujarat)



Trends in Sector Performance: Patan (Gujarat)



Porbandar (Gujarat): ULB Overview

Class: A

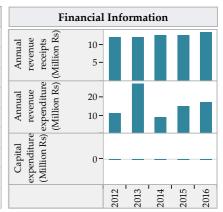


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	30.1	30.1	31.1	31.1	38.1
Present Population (1000s)	154.3	156.0	159.6	159.6	161.1
Households (1000s)	32.9	33.4	34.3	34.3	34.6
Slum population (1000s)	60.8	60.8	57.7	59.1	67.0
Slum HHs (1000s)	12.2	12.2	11.5	12.7	13.4
Capital receipts (Million Rs)	8.1	180.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

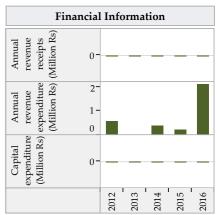
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	10	9	9	9	12
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	10	9	9	9	12
Installed storage capacity (MLD)	33	33	33	33	33
Area covered by water supply network (sqkm)	20	31	21	21	0
Total water supply connections (1000s)	16.3	17.5	17.6	17.5	20.8
Water connections in slums (1000s)	0.3	0.3	0.3	0.4	0.4
Days of supply per month	15	15	15	15	15

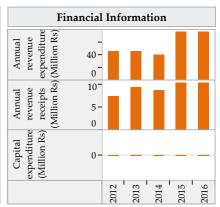


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	16.0	16.0	16.0	16.0	16.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	16.0	16.0	16.0	16.0	16.0
Total length of wastewater network (km)	150	150	150	150	150
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	150	150	150	150	150
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



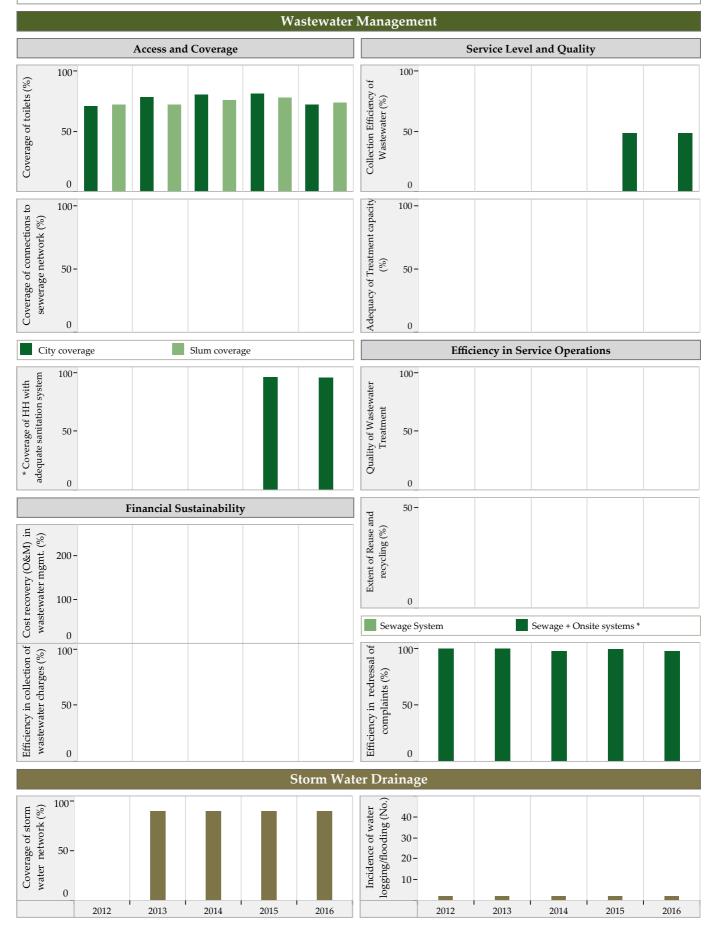
	2012	2013	2014	2015	2016
Waste generated (TPD)	67	59	60	55	55
Waste collected/ transported to disposal site (TPD)	62	57	58	54	54
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	62	57	58	54	54
Door to door collection - HHs and estbs (1000s)	34.4	32.6	38.0	19.7	40.9
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance: Porbandar (Gujarat)

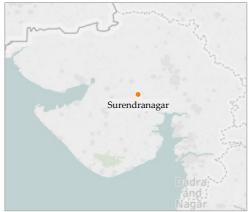


Trends in Sector Performance: Porbandar (Gujarat)



Surendranagar (Gujarat) : ULB Overview

Class: A

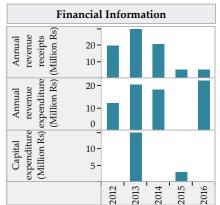


General Information

	2012	2013	2014	2015	2016
	-		-		
Area (sqkm)	36.9	38.6	36.9	36.9	36.9
Present Population (1000s)	180.3	180.3	182.8	185.4	187.9
Households (1000s)	37.9	37.9	38.5	39.0	39.6
Slum population (1000s)	75.5	75.5	89.5	93.9	43.9
Slum HHs (1000s)	18.2	18.2	21.3	21.3	8.5
Capital receipts (Million Rs)	131.4	98.2	27.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	118.2	106.4
Revenue receipts (Million Rs)	0.0	0.0	31.3	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	37.6	0.0	0.0

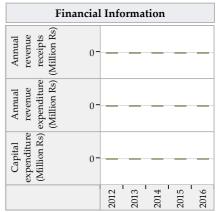
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	22	22	22	22	22
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	22	22	22	22	22
Installed storage capacity (MLD)	43	43	43	43	43
Area covered by water supply network (sqkm)	37	37	37	37	37
Total water supply connections (1000s)	27.3	0.0	28.7	29.3	30.7
Water connections in slums (1000s)	14.0	14.0	14.2	14.3	6.0
Days of supply per month	15	15	15	15	15

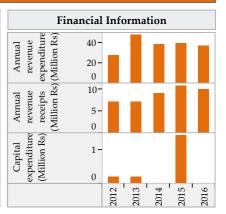


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	28.3	0.0	30.0	30.0	30.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	28.3	0.0	30.0	30.0	30.0
Total length of wastewater network (km)	257	0	254	261	261
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	257	0	254	261	261
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



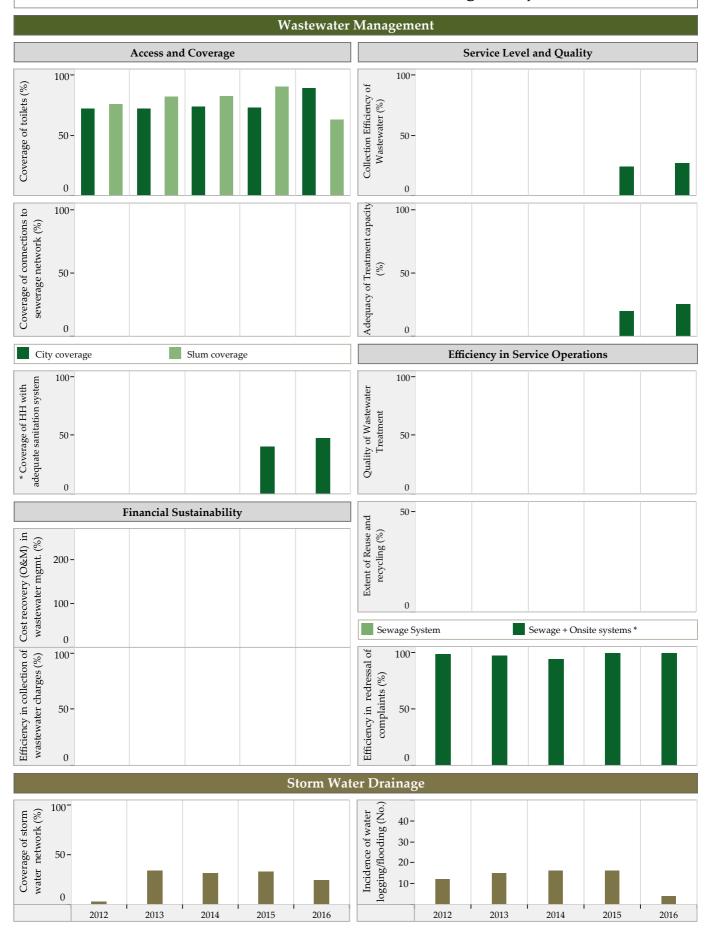
	2012	2013	2014	2015	2016
Waste generated (TPD)	66	72	101	102	83
Waste collected/ transported to disposal site (TPD)	66	72	96	101	83
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	66	72	96	101	83
Door to door collection - HHs and estbs (1000s)	38.0	27.5	31.1	36.0	43.0
Door to door collection - Slums (1000s)	12.7	13.2	13.6	13.8	7.0



Trends in Sector Performance: Surendranagar (Gujarat)

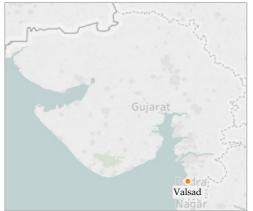


Trends in Sector Performance: Surendranagar (Gujarat)



Valsad (Gujarat): ULB Overview

Class: A

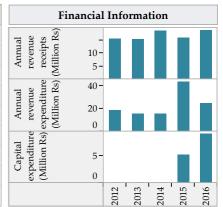


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.0	14.0	14.0	14.0	14.0
Present Population (1000s)	122.9	124.4	126.8	140.1	149.5
Households (1000s)	28.2	28.7	29.3	32.4	34.5
Slum population (1000s)	4.5	4.5	4.5	27.4	17.8
Slum HHs (1000s)	1.1	1.1	1.1	6.9	3.9
Capital receipts (Million Rs)	6.1	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	154.6	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

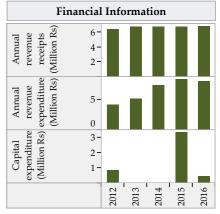
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	22	24	24	24	26
Surface sources (MLD)	22	24	24	24	26
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	29	29	29	29	29
Area covered by water supply network (sqkm)	11	12	14	14	14
Total water supply connections (1000s)	22.1	23.5	24.8	26.5	26.9
Water connections in slums (1000s)	0.8	1.1	1.1	1.2	1.4
Days of supply per month	30	30	30	30	30

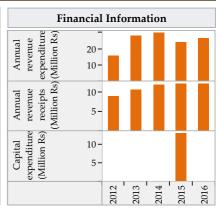


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	12.0	12.5	14.0	10.0	7.2
Area covered by closed drainage network (sqkm)	12.0	12.5	14.0	7.0	7.2
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	3.0	0.0
Total length of wastewater network (km)	30	33	37	40	41
Length of covered drainage network (km)	24	25	25	30	35
Length of open drainage network (km)	0	0	0	3	0
Installed STP capacity (MLD)	12	12	12	24	24
Total sewerage connections (1000s)	155.7	173.3	183.5	181.0	183.1
Total sewerage connections in slums (1000s)	1.6	1.6	1.8	36.2	20.9



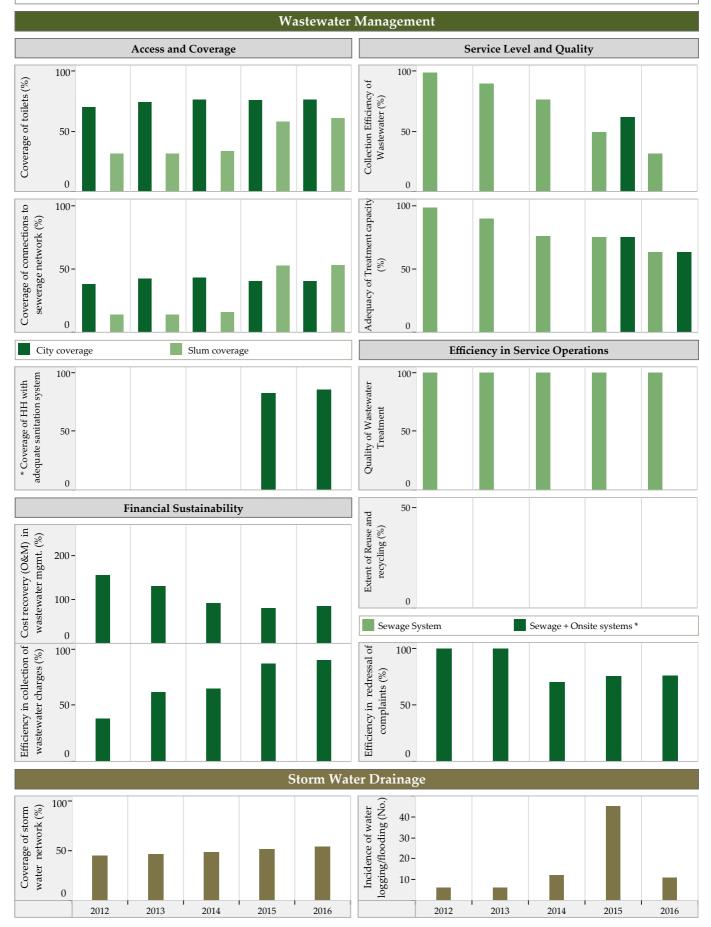
	2012	2013	2014	2015	2016
Waste generated (TPD)	32	33	33	35	43
Waste collected/ transported to disposal site (TPD)	33	36	31	34	41
Waste at all types of processing facilities (TPD)	25	28	28	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	31	36	36	34	41
Door to door collection - HHs and estbs (1000s)	31.1	36.8	37.4	40.8	42.9
Door to door collection - Slums (1000s)	0.9	0.9	0.9	6.9	3.9



Trends in Sector Performance: Valsad (Gujarat)

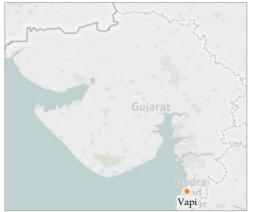


Trends in Sector Performance: Valsad (Gujarat)



Vapi (Gujarat): ULB Overview

Class: A

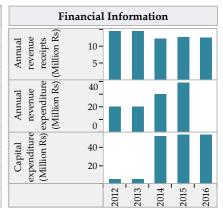


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	22.4	22.4	22.4	22.4	22.4
Present Population (1000s)	184.7	185.0	175.5	180.0	188.2
Households (1000s)	44.2	45.5	43.1	43.1	45.1
Slum population (1000s)	40.5	40.5	27.0	27.0	27.0
Slum HHs (1000s)	15.9	15.9	15.9	0.0	6.1
Capital receipts (Million Rs)	62.6	62.6	47.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	154.2	191.5	186.2
Revenue receipts (Million Rs)	0.0	0.0	1.7	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.1	0.0	0.0

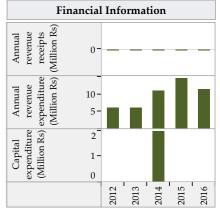
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	13	13	13	13	36
Surface sources (MLD)	0	0	0	0	36
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	13	13	13	13	0
Installed storage capacity (MLD)	0	0	0	0	36
Area covered by water supply network (sqkm)	16	16	16	21	21
Total water supply connections (1000s)	5.6	6.1	6.9	7.1	8.6
Water connections in slums (1000s)	2.4	2.5	2.6	2.7	2.7
Days of supply per month	30	30	30	30	30

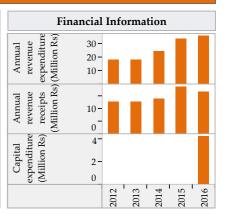


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	20.2	20.2	20.6	20.8	20.8
Area covered by closed drainage network (sqkm)	16.8	16.8	16.8	17.0	17.0
Area covered by open drainage network (sqkm)	3.4	3.4	3.8	3.8	3.8
Total length of wastewater network (km)	57	57	59	78	78
Length of covered drainage network (km)	47	47	47	66	66
Length of open drainage network (km)	10	10	12	12	12
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	43	42	49	53	63
Waste collected/ transported to disposal site (TPD)	34	28	47	46	63
Waste at all types of processing facilities (TPD)	0	0	0	43	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	34	37	47	46	63
Door to door collection - HHs and estbs (1000s)	41.5	50.4	51.0	52.2	54.8
Door to door collection - Slums (1000s)	3.2	3.3	5.8	15.9	6.1



Trends in Sector Performance: Vapi (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 City coverage City coverage Slum coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 municipal solid collection of Efficiency of 60waste (%) 40-50-20-0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2012 2013 2015 2016 2014 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 50customer complaints (%) Efficiency in redressal of 100 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2016 2012 2013 2015 2016 2013 2014 2014 Financial Sustainability 2015 2012 2013 2014 2016 2012 2013 2014 2015 2016 efficiency in water supply 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200services (%) 150-150-100-100-50-50-

0

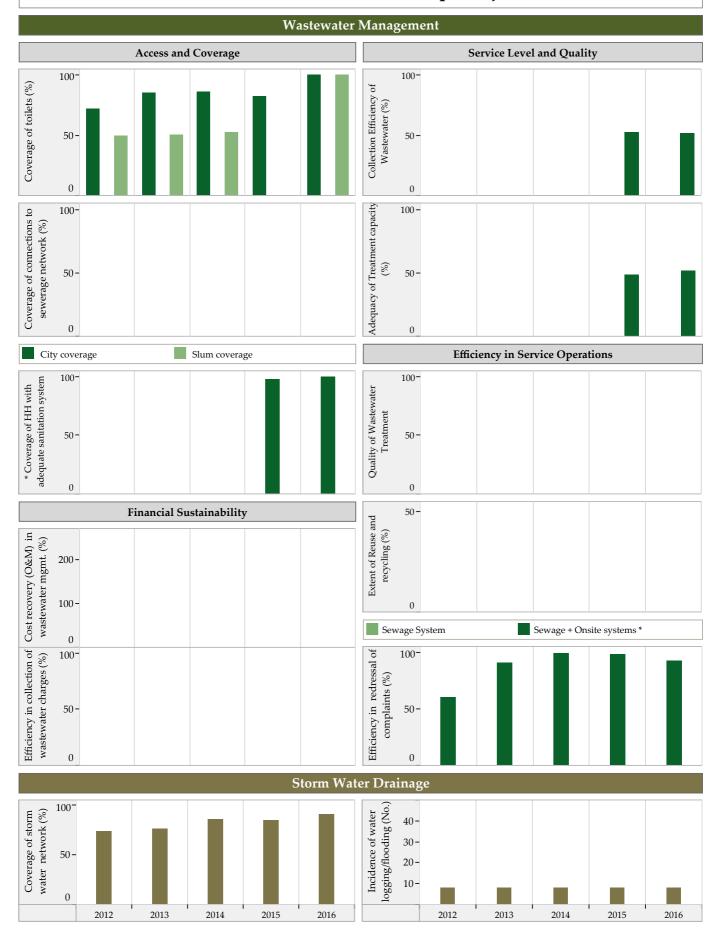
Collection efficiency

Cost recovery

Collection efficiency

Cost recovery

Trends in Sector Performance : Vapi (Gujarat)



Veraval (Gujarat): ULB Overview

Class: A

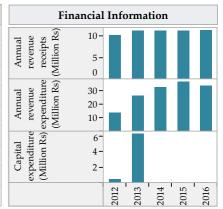


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.6	9.6	9.6	9.6	9.6
Present Population (1000s)	155.0	170.2	157.8	157.8	159.1
Households (1000s)	31.3	34.4	31.9	31.9	32.0
Slum population (1000s)	12.4	12.4	12.5	25.4	25.4
Slum HHs (1000s)	1.9	1.9	0.0	6.3	6.3
Capital receipts (Million Rs)	66.9	140.7	0.0	0.0	0.0
Capital expenditure (Million Rs)	15.1	0.0	0.0	0.0	37.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

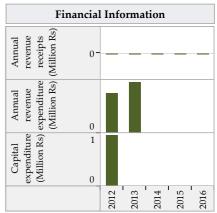
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	14	14	0	20	28
Surface sources (MLD)	0	0	0	20	28
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	14	14	0	0	0
Installed storage capacity (MLD)	14	14	14	0	0
Area covered by water supply network (sqkm)	9	9	0	10	10
Total water supply connections (1000s)	15.5	16.1	16.6	17.1	13.3
Water connections in slums (1000s)	0.6	0.7	0.0	4.4	4.5
Days of supply per month	15	10	10	15	10

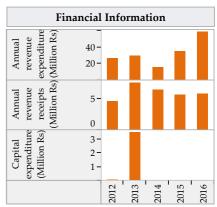


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	7.8	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	7.8	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	16	31	0	124	124
Length of covered drainage network (km)	16	16	0	2	2
Length of open drainage network (km)	0	15	0	122	122
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



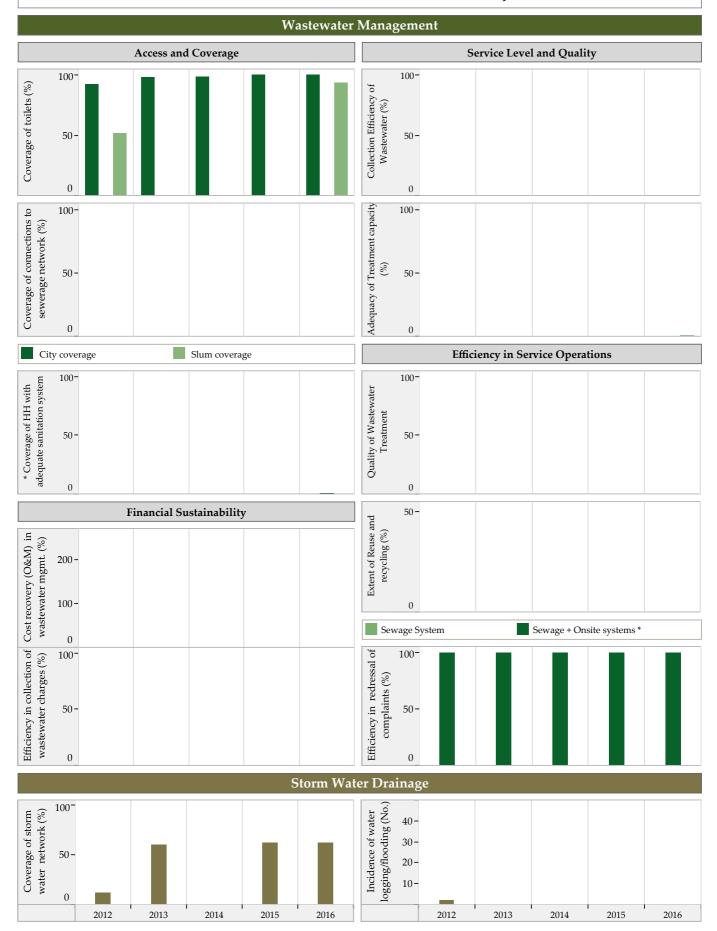
	2012	2013	2014	2015	2016
Waste generated (TPD)	50	53	55	50	52
Waste collected/ transported to disposal site (TPD)	47	59	71	50	48
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	47	58	71	48	48
Door to door collection - HHs and estbs (1000s)	32.1	34.2	36.3	42.9	43.2
Door to door collection - Slums (1000s)	1.5	0.0	0.0	5.0	5.0



Trends in Sector Performance: Veraval (Gujarat)



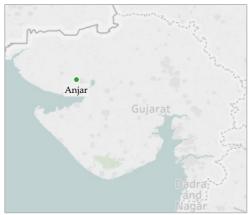
Trends in Sector Performance: Veraval (Gujarat)



City Profiles Class B Cities

Anjar (Gujarat): ULB Overview

Class: B

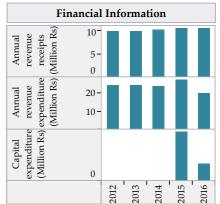


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	17.8	17.8	17.8	17.8	17.8
Present Population (1000s)	89.4	90.7	92.1	94.6	97.2
Households (1000s)	19.4	19.7	20.0	20.6	21.1
Slum population (1000s)	19.0	19.0	35.2	35.2	36.4
Slum HHs (1000s)	3.8	4.1	7.7	7.7	7.9
Capital receipts (Million Rs)	27.8	27.8	57.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	69.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

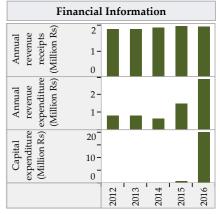
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	8	9	9	10	10
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	6	6	7	7	7
Other sources (MLD)	3	3	3	3	3
Installed storage capacity (MLD)	5	5	5	5	5
Area covered by water supply network (sqkm)	18	18	18	18	18
Total water supply connections (1000s)	15.0	15.4	15.7	16.3	16.7
Water connections in slums (1000s)	3.0	3.0	3.1	0.0	7.3
Days of supply per month	15	15	15	15	15

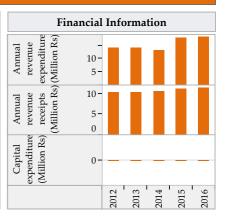


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	17.7	17.7	17.7	17.7	17.7
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	24	28	29	29	29
Length of covered drainage network (km)	0	2	0	0	0
Length of open drainage network (km)	0	0	2	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	100.8	106.4	109.8	112.8	114.8
Total sewerage connections in slums (1000s)	23.9	23.9	23.9	0.0	11.2



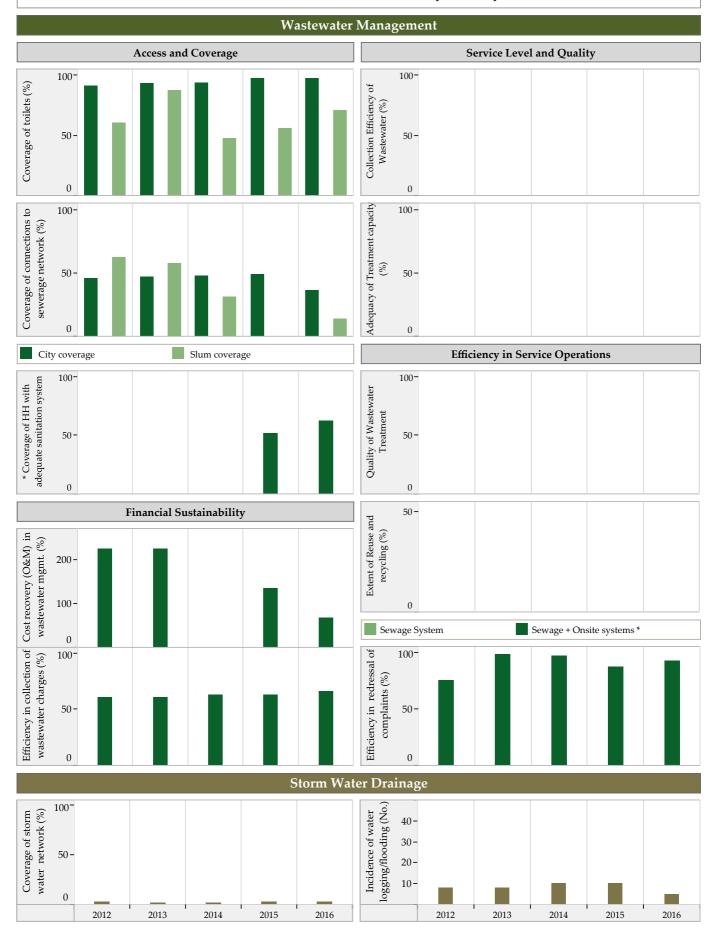
	2012	2013	2014	2015	2016
Waste generated (TPD)	30	30	27	29	29
Waste collected/ transported to disposal site (TPD)	28	28	28	28	29
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	28	28	27	28	29
Door to door collection - HHs and estbs (1000s)	8.3	9.0	12.5	13.1	16.6
Door to door collection - Slums (1000s)	0.0	0.0	3.5	3.5	4.0



Trends in Sector Performance: Anjar (Gujarat)



Trends in Sector Performance : **Anjar (Gujarat)**



Ankleshwar (Gujarat) : ULB Overview

Class: B

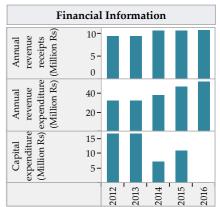


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	11.0	11.0	8.8	8.8	10.0
Present Population (1000s)	74.5	75.1	75.2	75.9	76.6
Households (1000s)	20.2	20.7	20.8	21.0	21.2
Slum population (1000s)	17.3	9.4	10.3	10.3	9.1
Slum HHs (1000s)	3.5	2.2	2.2	2.2	2.1
Capital receipts (Million Rs)	71.7	71.7	106.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	51.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	7.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	5.9	0.0	0.0

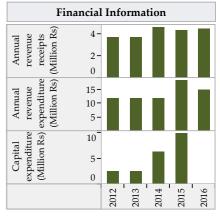
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	11	11	12	12	12
Surface sources (MLD)	6	0	0	7	7
Ground water (MLD)	5	5	6	5	5
Other sources (MLD)	0	6	6	0	0
Installed storage capacity (MLD)	12	12	12	12	12
Area covered by water supply network (sqkm)	7	8	8	8	9
Total water supply connections (1000s)	13.2	15.2	16.1	16.7	17.2
Water connections in slums (1000s)	2.1	1.7	1.7	1.8	1.9
Days of supply per month	30	30	30	30	30

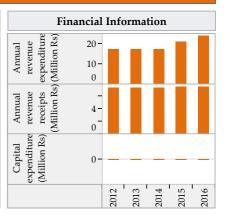


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	8.5	8.0	6.8	5.0	5.0
Area covered by closed drainage network (sqkm)	5.5	4.0	4.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.0	3.0	2.8	2.8	2.8
Total length of wastewater network (km)	40	41	47	48	48
Length of covered drainage network (km)	2	5	5	0	7
Length of open drainage network (km)	5	5	4	4	4
Installed STP capacity (MLD)	12	0	0	12	3
Total sewerage connections (1000s)	82.2	137.2	145.2	158.1	166.8
Total sewerage connections in slums (1000s)	8.6	15.0	16.8	17.6	17.6



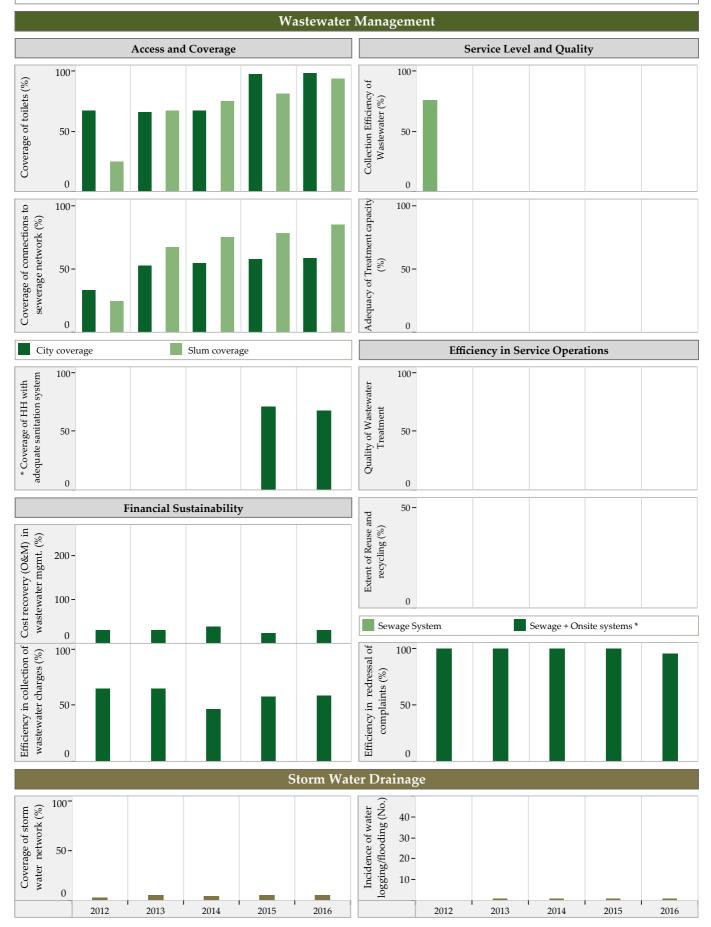
	2012	2013	2014	2015	2016
Waste generated (TPD)	17	18	18	21	22
Waste collected/ transported to disposal site (TPD)	23	25	17	21	22
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	17	17	17	21	22
Door to door collection - HHs and estbs (1000s)	22.6	24.7	27.4	28.1	28.5
Door to door collection - Slums (1000s)	3.5	2.2	2.2	2.2	2.1



Trends in Sector Performance: Ankleshwar (Gujarat)

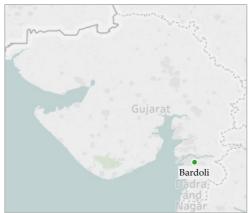


Trends in Sector Performance: Ankleshwar (Gujarat)



Bardoli (Gujarat): ULB Overview

Class: B

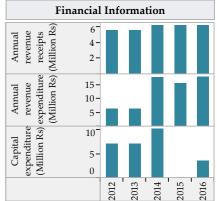


General Information

	2012	2012	-011		-011
	2012	2013	2014	2015	2016
Area (sqkm)	7.4	7.4	7.4	7.4	7.4
Present Population (1000s)	68.4	69.4	64.0	64.0	65.1
Households (1000s)	13.3	13.5	14.0	14.0	14.2
Slum population (1000s)	20.0	20.6	9.0	9.2	9.2
Slum HHs (1000s)	2.2	2.3	1.5	1.8	1.8
Capital receipts (Million Rs)	38.3	38.3	24.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	18.6	0.0	252.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

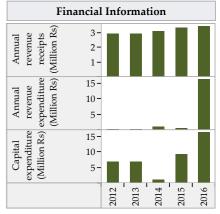
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	8	8	8	8	8
Surface sources (MLD)	0	0	8	8	7
Ground water (MLD)	8	8	0	0	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	14	14	14
Area covered by water supply network (sqkm)	4	4	7	5	5
Total water supply connections (1000s)	10.5	10.6	10.7	11.4	10.2
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	1.5
Days of supply per month	30	30	30	30	30

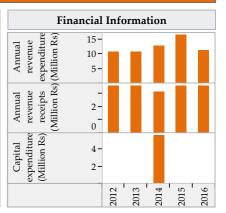


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.0	5.0	7.0	7.0	7.0
Area covered by closed drainage network (sqkm)	0.0	0.0	7.0	0.6	1.0
Area covered by open drainage network (sqkm)	1.0	1.0	0.0	0.0	0.0
Total length of wastewater network (km)	104	104	104	104	104
Length of covered drainage network (km)	0	0	7	2	7
Length of open drainage network (km)	11	11	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	89.2	89.7	90.8	117.5	125.5
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	7.1



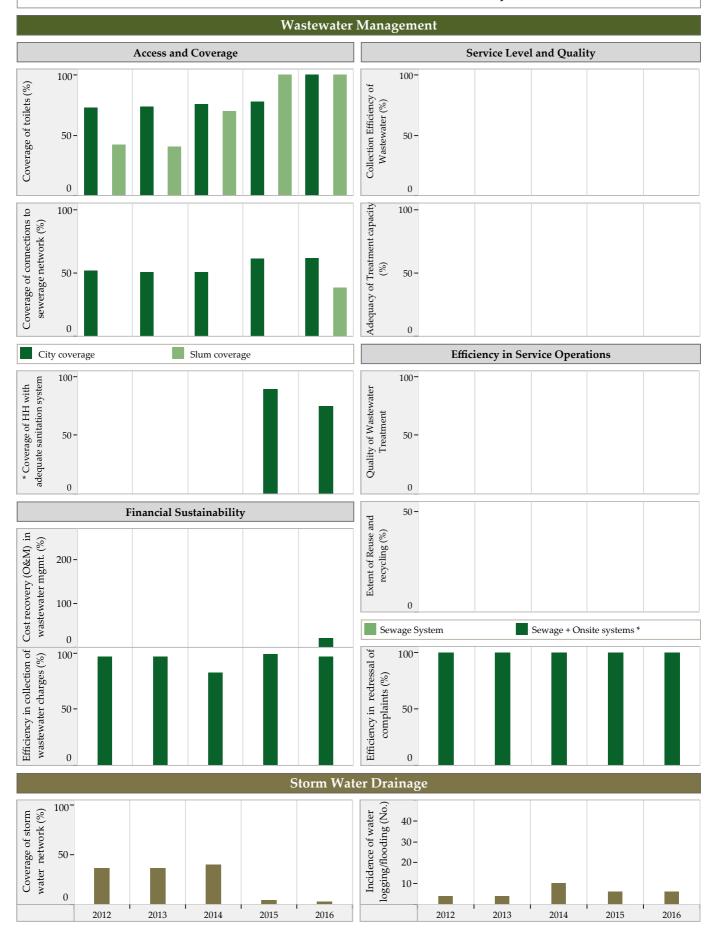
	2012	2013	2014	2015	2016
Waste generated (TPD)	18	18	18	19	19
Waste collected/ transported to disposal site (TPD)	16	17	18	19	19
Waste at all types of processing facilities (TPD)	10	10	10	10	10
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	13	15	15	14	16
Door to door collection - HHs and estbs (1000s)	11.5	11.9	15.1	18.8	19.4
Door to door collection - Slums (1000s)	2.1	2.3	1.4	1.8	1.8



Trends in Sector Performance: Bardoli (Gujarat)

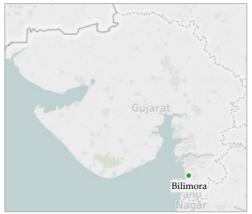


Trends in Sector Performance: Bardoli (Gujarat)



Bilimora (Gujarat): ULB Overview

Class: B

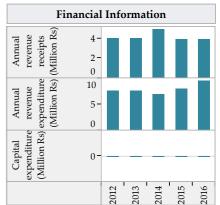


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	16.0	16.0	16.0	16.0	16.0
Present Population (1000s)	53.3	53.5	52.4	53.2	53.2
Households (1000s)	11.6	11.7	11.7	12.8	12.9
Slum population (1000s)	6.0	6.0	5.9	9.8	5.7
Slum HHs (1000s)	1.7	1.7	1.7	1.7	1.2
Capital receipts (Million Rs)	38.0	38.0	16.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

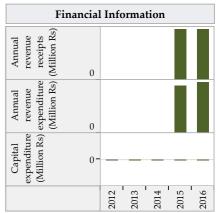
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	7	7
Surface sources (MLD)	4	4	4	5	5
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	14	14	14	14	14
Area covered by water supply network (sqkm)	12	12	12	12	12
Total water supply connections (1000s)	6.9	6.7	6.6	8.2	8.2
Water connections in slums (1000s)	1.0	1.0	1.0	1.0	1.0
Days of supply per month	30	30	30	30	30

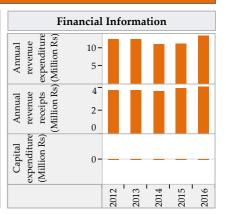


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	13.5	13.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	12.0	12.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	1.5	1.5
Total length of wastewater network (km)	0	0	0	30	30
Length of covered drainage network (km)	0	0	0	19	19
Length of open drainage network (km)	0	0	0	5	5
Installed STP capacity (MLD)	0	0	0	0	4
Total sewerage connections (1000s)	0.0	0.0	1.4	1.4	3.1
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



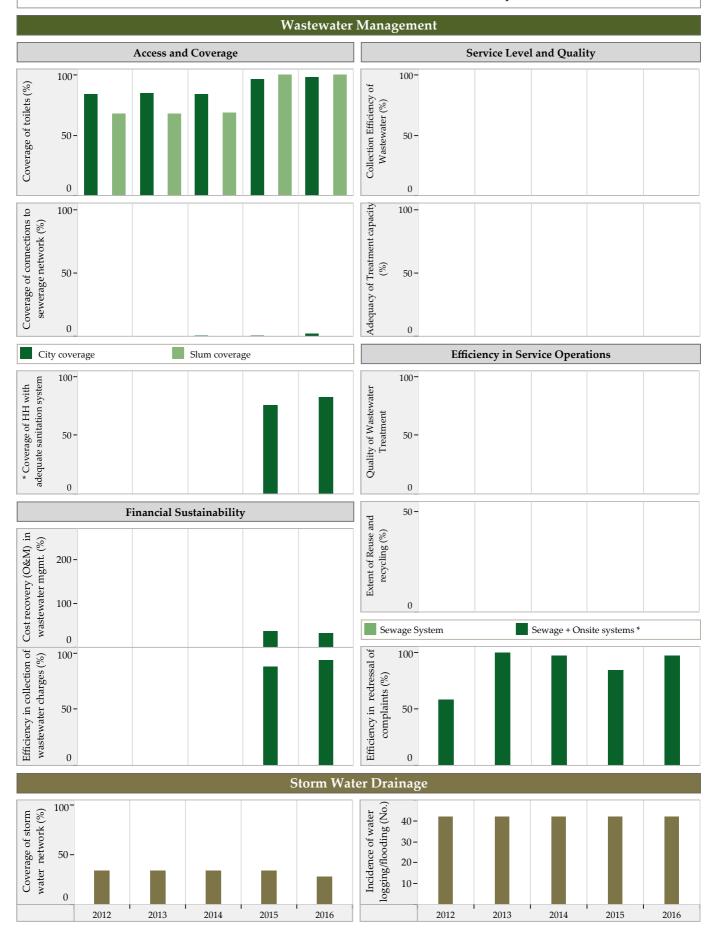
	2012	2013	2014	2015	2016
Waste generated (TPD)	15	15	16	19	20
Waste collected/ transported to disposal site (TPD)	15	15	15	19	19
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	14	14	16	19	19
Door to door collection - HHs and estbs (1000s)	15.8	15.8	15.4	16.0	16.2
Door to door collection - Slums (1000s)	1.7	1.7	1.7	1.7	1.2



Trends in Sector Performance : Bilimora (Gujarat)

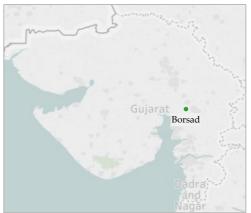


Trends in Sector Performance: Bilimora (Gujarat)



Borsad (Gujarat) : ULB Overview

Class: B

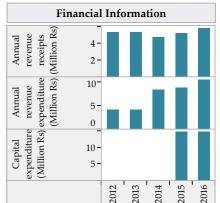


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	25.3	25.3	25.3	25.3	25.3
Present Population (1000s)	64.2	64.9	64.9	65.7	66.5
Households (1000s)	12.3	12.5	12.5	12.7	12.8
Slum population (1000s)	2.7	2.7	2.7	2.7	2.7
Slum HHs (1000s)	0.6	0.6	0.6	0.5	0.5
Capital receipts (Million Rs)	67.3	67.3	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	27.2	27.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

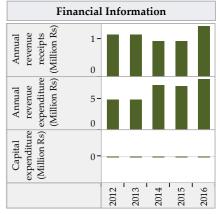
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	9	9	9	14
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	9	9	9	9	14
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	18	10	0	0	0
Total water supply connections (1000s)	8.5	9.4	9.8	11.2	9.7
Water connections in slums (1000s)	0.1	0.1	0.0	0.5	0.5
Days of supply per month	30	30	30	30	30

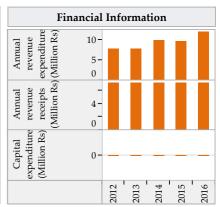


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	10.0	10.0	12.0	12.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	21	21	0	33	37
Length of covered drainage network (km)	0	0	0	29	29
Length of open drainage network (km)	0	0	0	4	4
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	80.0	75.0	72.8	85.7	86.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	3.4	4.5



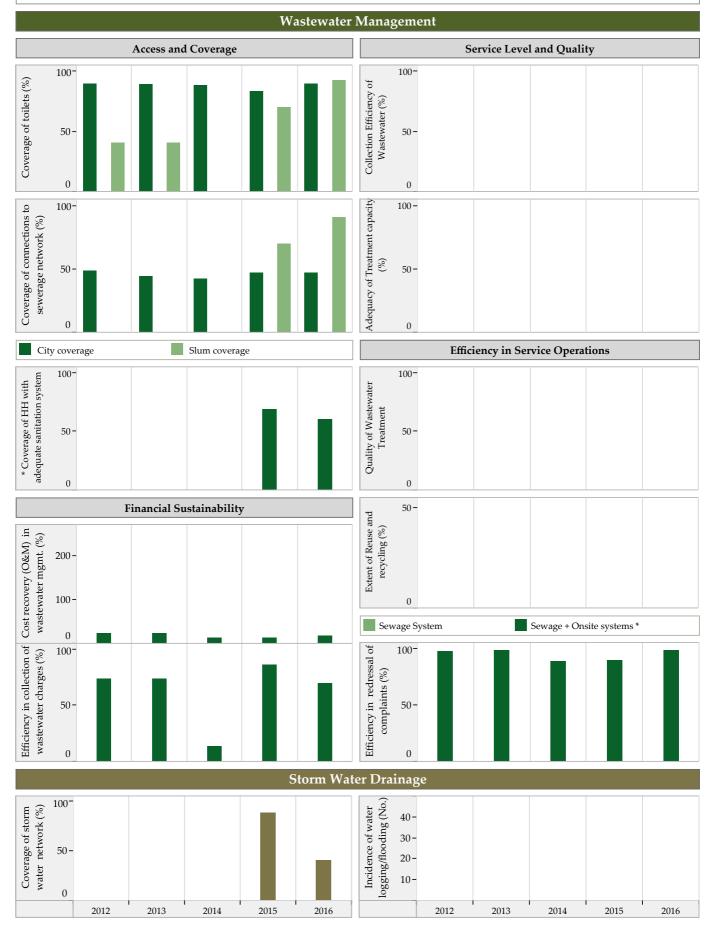
	2012	2013	2014	2015	2016
Waste generated (TPD)	19	18	18	16	17
Waste collected/ transported to disposal site (TPD)	16	17	17	15	16
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	16	17	17	14	16
Door to door collection - HHs and estbs (1000s)	15.0	15.0	15.9	16.5	18.0
Door to door collection - Slums (1000s)	0.3	0.3	0.0	0.5	0.5



Trends in Sector Performance: Borsad (Gujarat)



Trends in Sector Performance: Borsad (Gujarat)



Dabhoi (Gujarat): ULB Overview

Class: B

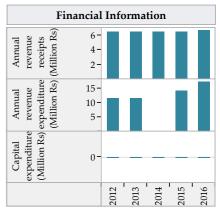


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	23.9	23.9	23.9	23.9	23.9
Present Population (1000s)	50.6	50.9	51.2	51.2	51.2
Households (1000s)	10.1	10.0	9.9	9.9	9.9
Slum population (1000s)	14.6	15.8	12.2	17.9	17.9
Slum HHs (1000s)	4.8	4.8	3.1	4.3	4.3
Capital receipts (Million Rs)	67.5	67.5	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

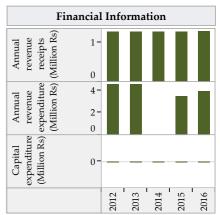
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	7	7	7	7	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	7	7	7	7	7
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	24	24	24	24	24
Total water supply connections (1000s)	12.1	12.1	12.3	12.4	12.6
Water connections in slums (1000s)	2.5	2.5	2.5	2.5	2.5
Days of supply per month	30	30	30	30	30

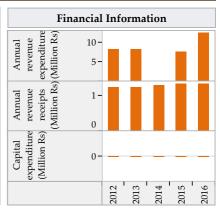


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	16.0	16.0	16.0	20.0	21.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	5.0	5.0	5.0	0.0	0.0
Total length of wastewater network (km)	8	8	8	8	8
Length of covered drainage network (km)	0	0	0	8	8
Length of open drainage network (km)	8	8	8	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	96.1	96.3	96.8	96.8	99.5
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



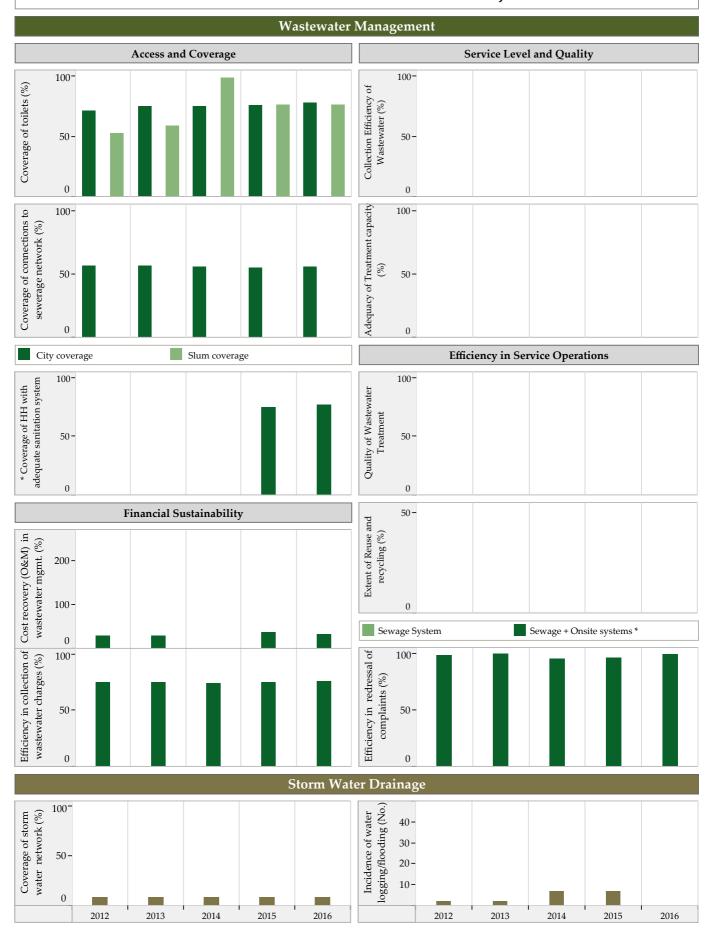
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	8	10	10
Waste collected/ transported to disposal site (TPD)	8	8	7	10	10
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	8	7	10	10
Door to door collection - HHs and estbs (1000s)	11.3	14.0	0.0	14.0	14.1
Door to door collection - Slums (1000s)	4.8	4.8	0.0	4.3	4.3



Trends in Sector Performance : **Dabhoi (Gujarat)**

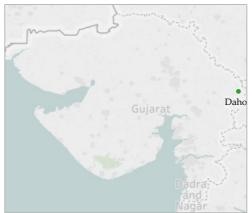


Trends in Sector Performance: Dabhoi (Gujarat)



Dahod (Gujarat): ULB Overview

Class: B

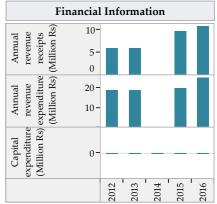


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.5	6.5	6.5	6.5	6.5
Present Population (1000s)	96.2	97.4	98.0	99.9	101.8
Households (1000s)	21.5	22.1	22.3	22.3	22.7
Slum population (1000s)	15.2	15.2	0.0	7.6	19.6
Slum HHs (1000s)	1.5	1.5	1.5	1.7	3.3
Capital receipts (Million Rs)	55.1	55.1	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

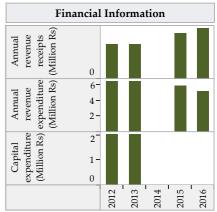
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	10	10	10	10	10
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	0	0	0	0
Other sources (MLD)	8	10	10	10	10
Installed storage capacity (MLD)	10	10	10	10	10
Area covered by water supply network (sqkm)	7	7	7	7	7
Total water supply connections (1000s)	13.1	13.5	14.0	16.0	13.1
Water connections in slums (1000s)	0.2	0.2	0.0	0.0	1.1
Days of supply per month	15	12	15	15	10

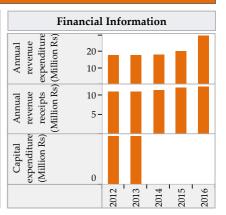


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	3.5	4.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	1.8	2.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	1.7	2.0
Total length of wastewater network (km)	0	12	12	12	26
Length of covered drainage network (km)	0	5	5	5	6
Length of open drainage network (km)	0	7	7	7	20
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



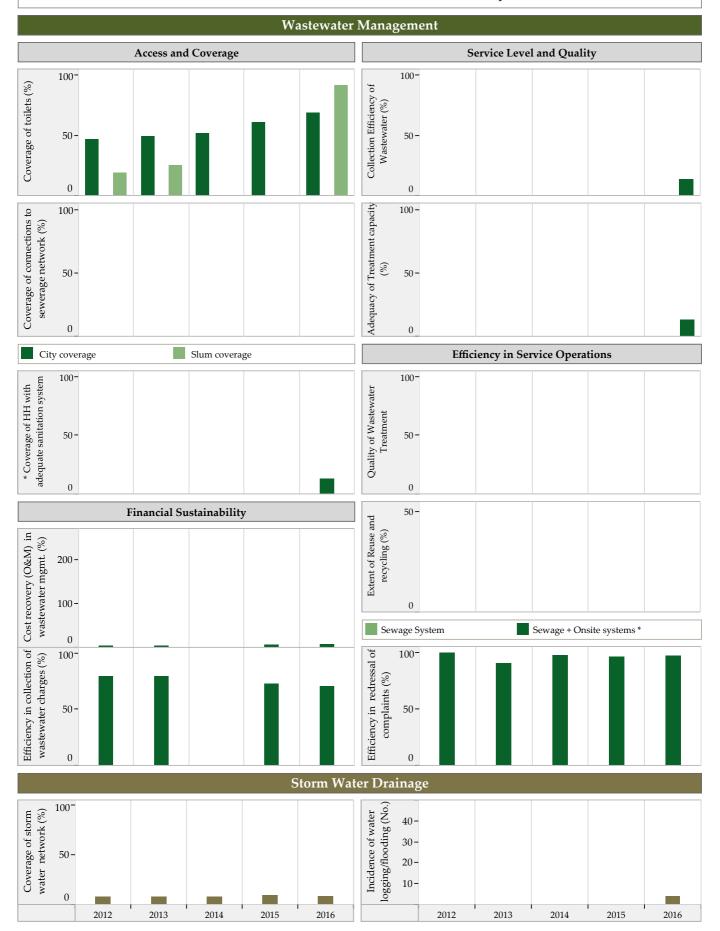
	2012	2013	2014	2015	2016
Waste generated (TPD)	37	37	50	33	37
Waste collected/ transported to disposal site (TPD)	38	30	46	30	35
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	37	29	46	30	35
Door to door collection - HHs and estbs (1000s)	17.2	21.5	23.5	27.0	29.6
Door to door collection - Slums (1000s)	1.3	1.1	1.1	1.5	3.2



Trends in Sector Performance : **Dahod (Gujarat)**



Trends in Sector Performance: Dahod (Gujarat)



Dholka (Gujarat): ULB Overview

Class: B

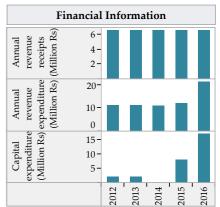


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.3	15.3	15.3	15.3	15.3
Present Population (1000s)	85.0	89.3	89.3	93.8	98.6
Households (1000s)	17.9	18.2	18.2	19.1	20.1
Slum population (1000s)	5.8	5.8	6.5	7.5	6.5
Slum HHs (1000s)	1.2	1.2	1.3	1.3	1.3
Capital receipts (Million Rs)	50.0	50.0	51.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	39.6	95.1
Revenue receipts (Million Rs)	0.0	0.0	2.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	9.9	0.0	0.0

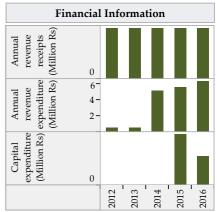
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	7	11
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	6	6	4	4	11
Other sources (MLD)	0	0	2	3	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	15	15	15	15	15
Total water supply connections (1000s)	12.9	12.8	15.0	16.0	17.2
Water connections in slums (1000s)	0.6	0.8	0.9	1.0	1.2
Days of supply per month	30	30	30	30	30

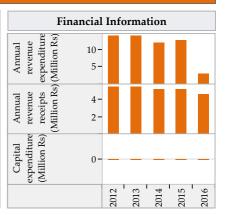


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.2	3.2	3.2	3.2	15.3
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.2	3.2	3.2	3.2	3.2
Total length of wastewater network (km)	6	6	6	6	101
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	6	6	6	6	6
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	78.7
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	10.1



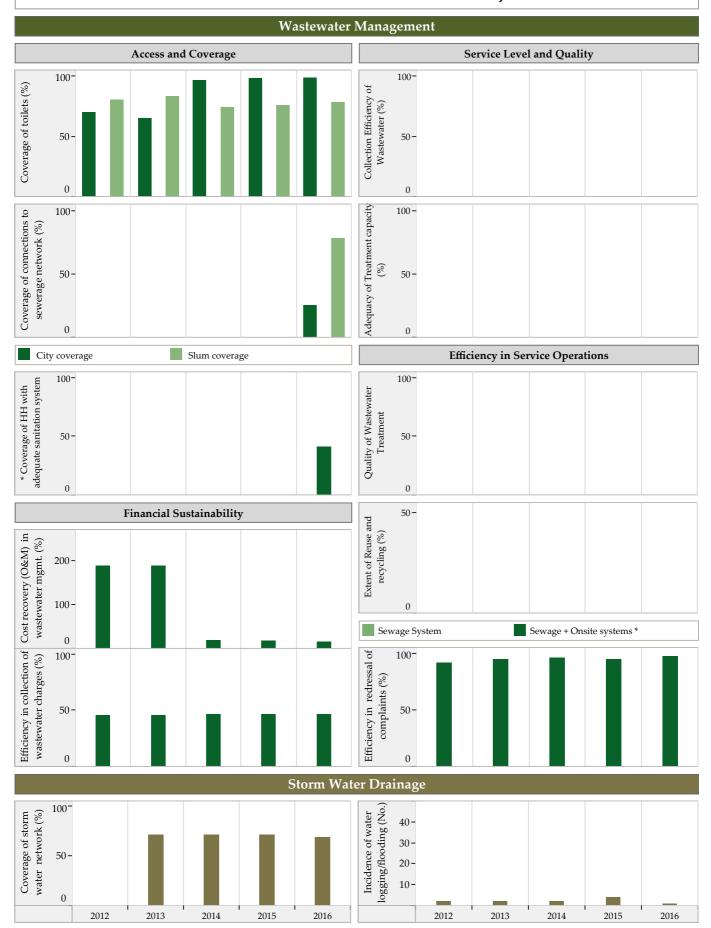
	2012	2013	2014	2015	2016
Waste generated (TPD)	23	30	32	33	35
Waste collected/ transported to disposal site (TPD)	23	30	30	32	34
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	23	30	30	32	34
Door to door collection - HHs and estbs (1000s)	19.5	18.1	21.5	22.6	26.7
Door to door collection - Slums (1000s)	1.1	1.1	1.1	1.2	1.2



Trends in Sector Performance : **Dholka (Gujarat)**



Trends in Sector Performance: Dholka (Gujarat)



Dhoraji (Gujarat) : ULB Overview

Class: B

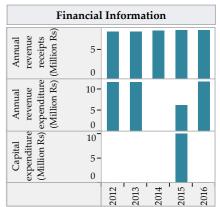


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.2	15.2	0.0	15.2	15.2
Present Population (1000s)	84.7	85.1	85.3	85.8	86.1
Households (1000s)	18.4	18.7	18.7	18.8	18.9
Slum population (1000s)	16.3	16.3	12.3	12.4	6.5
Slum HHs (1000s)	3.3	3.3	0.0	0.0	1.5
Capital receipts (Million Rs)	14.0	14.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	18.7	81.3
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

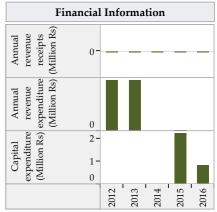
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	6	8	8	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	9	6	8	8	9
Installed storage capacity (MLD)	9	9	9	9	9
Area covered by water supply network (sqkm)	12	12	0	0	15
Total water supply connections (1000s)	13.8	13.7	13.8	14.0	14.2
Water connections in slums (1000s)	1.3	1.3	0.0	0.0	0.8
Days of supply per month	10	8	10	10	10

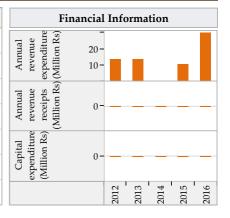


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	13.5	13.5	0.0	14.3	14.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.8	1.0
Area covered by open drainage network (sqkm)	13.5	13.5	0.0	13.5	13.5
Total length of wastewater network (km)	315	315	0	315	315
Length of covered drainage network (km)	5	5	0	5	5
Length of open drainage network (km)	310	310	0	310	310
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



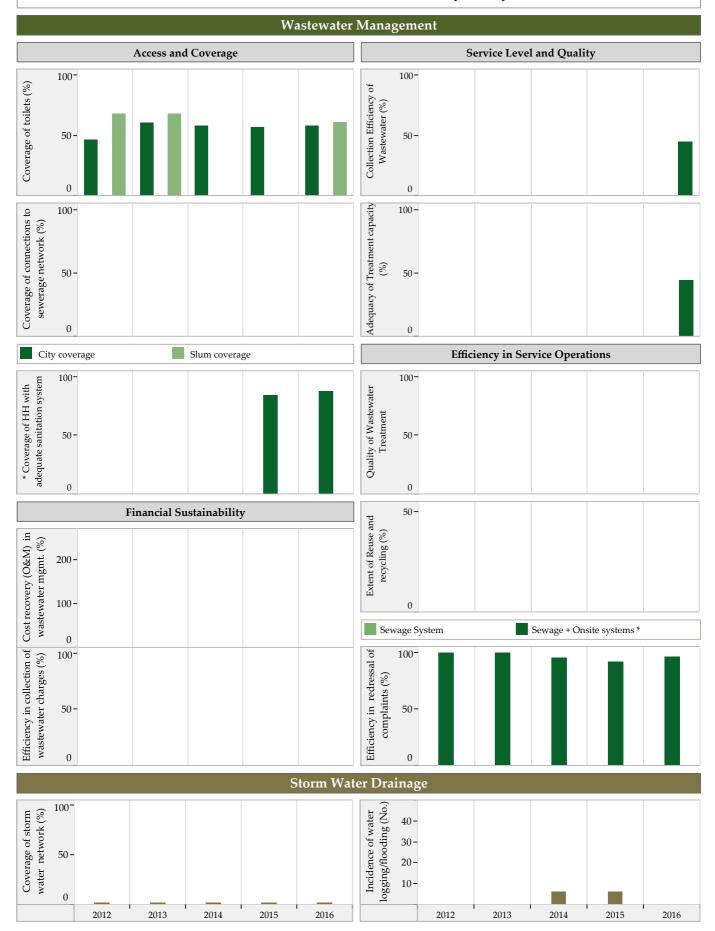
	2012	2013	2014	2015	2016
Waste generated (TPD)	21	21	21	22	25
Waste collected/ transported to disposal site (TPD)	21	20	20	21	24
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	21	21	21	21	24
Door to door collection - HHs and estbs (1000s)	0.0	0.0	0.0	25.9	25.5
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.9



Trends in Sector Performance: Dhoraji (Gujarat)



Trends in Sector Performance: Dhoraji (Gujarat)



Dhrangadhra (Gujarat) : ULB Overview

Class: B

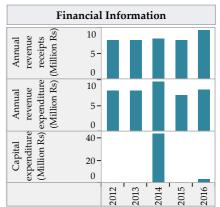


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.3	14.3	14.6	14.6	39.0
Present Population (1000s)	71.0	71.1	75.1	76.6	77.1
Households (1000s)	14.5	14.6	15.7	15.7	15.8
Slum population (1000s)	21.1	21.1	21.3	0.0	0.0
Slum HHs (1000s)	5.3	5.3	5.1	0.0	0.0
Capital receipts (Million Rs)	48.6	48.6	125.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	87.0	0.0	84.3
Revenue receipts (Million Rs)	0.0	0.0	2.5	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	4.5	0.0	0.0

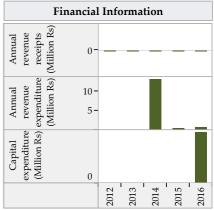
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	12	12	10	11	11
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	0	2	2
Other sources (MLD)	10	10	10	9	9
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	13	14	14	14	0
Total water supply connections (1000s)	13.8	13.8	14.1	13.2	13.6
Water connections in slums (1000s)	3.5	3.5	3.7	0.0	0.0
Days of supply per month	30	30	30	30	30

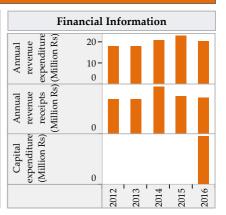


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.0	12.1	13.1	13.1	13.1
Area covered by closed drainage network (sqkm)	2.0	2.1	2.1	2.1	2.1
Area covered by open drainage network (sqkm)	8.0	10.0	11.0	11.0	11.0
Total length of wastewater network (km)	35	38	44	44	44
Length of covered drainage network (km)	3	3	3	3	3
Length of open drainage network (km)	32	35	41	41	41
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



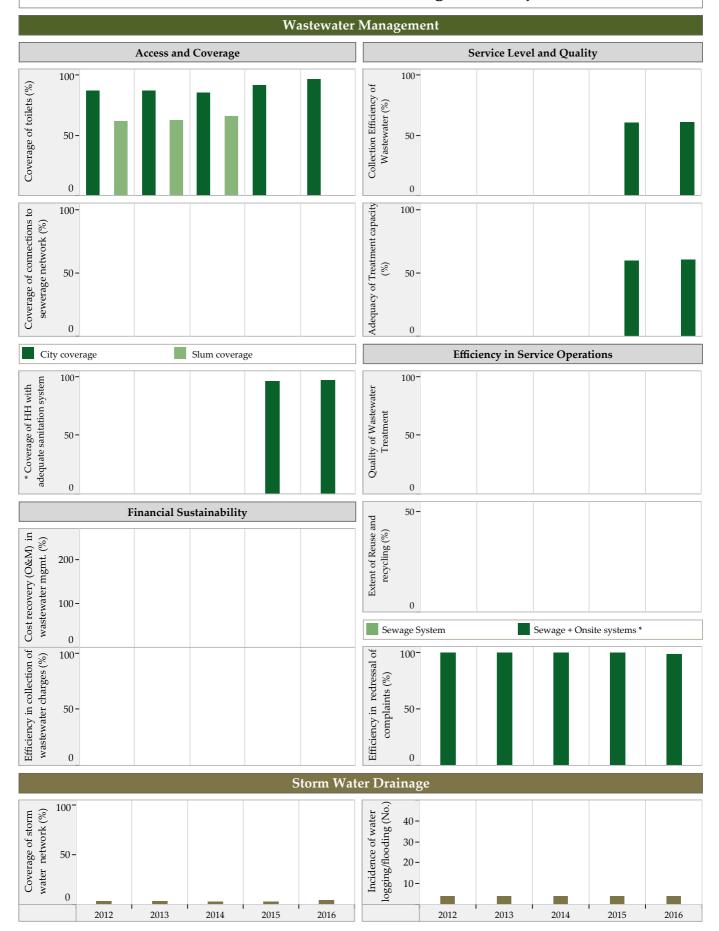
	2012	2013	2014	2015	2016
Waste generated (TPD)	10	11	12	13	14
Waste collected/ transported to disposal site (TPD)	10	10	12	13	13
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	10	10	12	13	13
Door to door collection - HHs and estbs (1000s)	15.8	17.1	19.4	18.3	19.7
Door to door collection - Slums (1000s)	2.7	2.8	2.9	0.0	0.0



Trends in Sector Performance: Dhrangadhra (Gujarat)

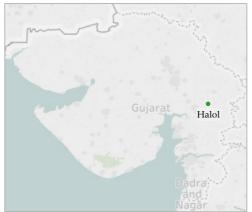


Trends in Sector Performance: Dhrangadhra (Gujarat)



Halol (Gujarat): ULB Overview

Class: B

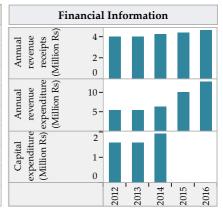


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	21.2	21.2	21.2	21.2	21.2
Present Population (1000s)	67.9	68.9	71.7	75.7	80.0
Households (1000s)	14.9	15.1	15.7	16.6	17.5
Slum population (1000s)	5.5	5.8	3.2	4.3	6.7
Slum HHs (1000s)	1.9	0.9	0.8	1.0	1.5
Capital receipts (Million Rs)	42.2	42.2	38.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	38.8	50.2	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

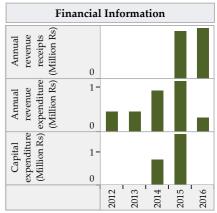
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	6	6
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	6	6	6	6	6
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	16	16	16	16	19
Total water supply connections (1000s)	6.8	7.4	7.5	7.9	8.2
Water connections in slums (1000s)	1.3	0.6	0.6	0.7	0.4
Days of supply per month	30	30	30	30	15

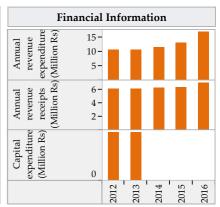


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.6	10.7	10.7	10.7	10.7
Area covered by closed drainage network (sqkm)	2.1	2.1	2.1	2.1	2.1
Area covered by open drainage network (sqkm)	8.5	8.6	8.6	8.6	8.6
Total length of wastewater network (km)	27	27	27	27	27
Length of covered drainage network (km)	5	5	5	5	5
Length of open drainage network (km)	22	22	22	22	22
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



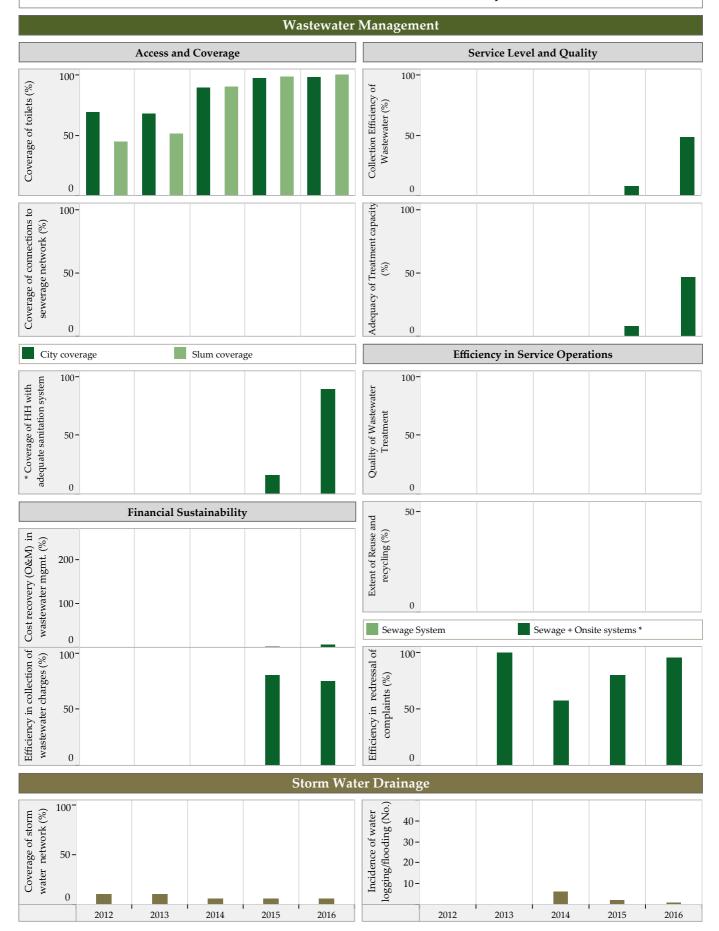
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	10	18	19	10
Waste collected/ transported to disposal site (TPD)	9	10	19	19	10
Waste at all types of processing facilities (TPD)	3	5	18	19	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	8	16	15	10
Door to door collection - HHs and estbs (1000s)	16.1	15.0	16.5	15.5	21.2
Door to door collection - Slums (1000s)	1.1	0.6	0.6	0.7	1.5



Trends in Sector Performance: Halol (Gujarat)

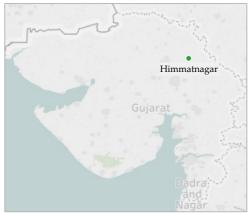


Trends in Sector Performance: Halol (Gujarat)



Himmatnagar (Gujarat): ULB Overview

Class: B

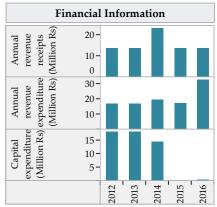


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	8.8	8.8	8.8	8.8	8.8
Present Population (1000s)	82.2	83.5	88.4	92.2	96.3
Households (1000s)	17.0	17.4	18.4	19.1	20.0
Slum population (1000s)	17.5	18.0	18.0	18.0	14.2
Slum HHs (1000s)	1.3	3.6	3.6	3.5	2.8
Capital receipts (Million Rs)	80.2	80.2	97.9	0.0	0.0
Capital expenditure (Million Rs)	89.2	89.2	116.1	156.5	0.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

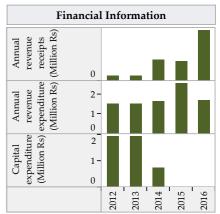
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	10	11	11	11
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	9	6	7	6	7
Other sources (MLD)	0	4	5	5	5
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	0	9	9	0	0
Total water supply connections (1000s)	17.9	16.3	16.5	16.6	16.8
Water connections in slums (1000s)	1.0	1.8	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

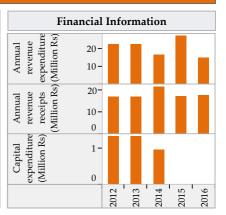


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.9	0.9	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	1	1	1	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	10	10	17	17	17
Total sewerage connections (1000s)	1.8	5.2	6.4	19.6	51.3
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



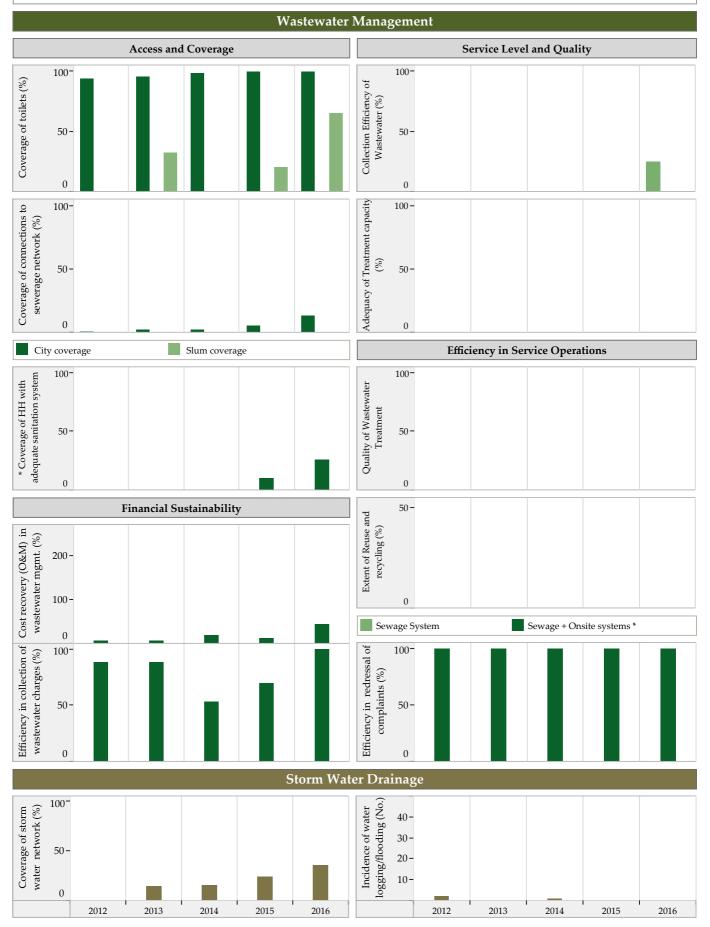
	2012	2013	2014	2015	2016
Waste generated (TPD)	33	36	39	56	39
Waste collected/ transported to disposal site (TPD)	31	35	38	54	38
Waste at all types of processing facilities (TPD)	15	15	15	15	15
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	19	29	28	28	23
Door to door collection - HHs and estbs (1000s)	27.5	29.2	30.5	31.6	32.8
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	2.8



Trends in Sector Performance: **Himmatnagar (Gujarat)**



Trends in Sector Performance: Himmatnagar (Gujarat)



Kadi (Gujarat): ULB Overview

Class: B

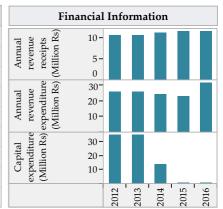


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	19.6	19.6	19.6	19.6	19.6
Present Population (1000s)	75.5	77.8	82.6	83.5	82.5
Households (1000s)	17.4	17.8	21.3	21.7	21.8
Slum population (1000s)	8.8	9.6	9.6	0.0	0.0
Slum HHs (1000s)	1.6	1.6	1.6	0.0	0.0
Capital receipts (Million Rs)	195.4	195.4	84.3	0.0	0.0
Capital expenditure (Million Rs)	134.8	134.8	182.3	0.0	148.4
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

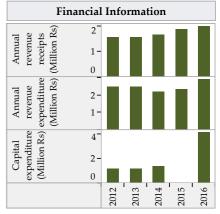
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	15	15	13	13	13
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	2
Other sources (MLD)	15	15	13	13	11
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	20	20	20	0	0
Total water supply connections (1000s)	15.5	16.9	17.1	17.2	18.1
Water connections in slums (1000s)	1.1	1.2	1.2	0.0	0.0
Days of supply per month	30	30	30	30	30

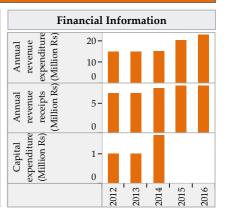


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	17.5	17.5	18.0	18.0	18.0
Area covered by closed drainage network (sqkm)	0.0	17.5	17.5	17.5	17.5
Area covered by open drainage network (sqkm)	0.5	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	25	36	38	38	38
Length of covered drainage network (km)	0	36	38	38	38
Length of open drainage network (km)	2	0	0	0	0
Installed STP capacity (MLD)	0	15	15	15	15
Total sewerage connections (1000s)	72.3	144.2	148.2	168.9	172.1
Total sewerage connections in slums (1000s)	1.1	1.2	7.0	0.0	0.0



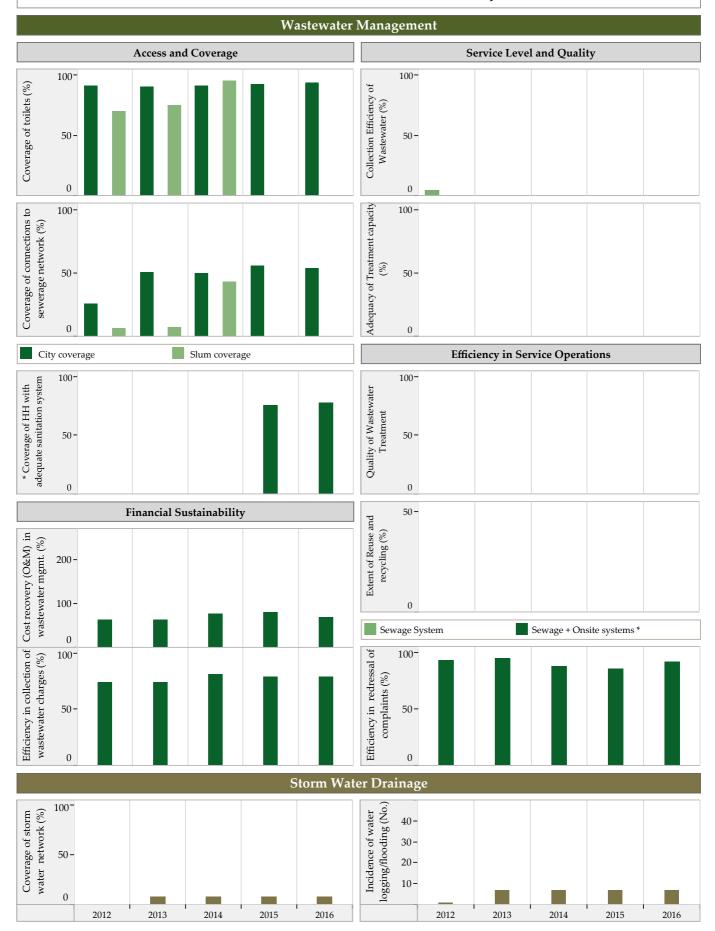
	2012	2013	2014	2015	2016
Waste generated (TPD)	19	19	19	21	24
Waste collected/ transported to disposal site (TPD)	18	18	19	21	24
Waste at all types of processing facilities (TPD)	0	10	10	10	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	18	13	13	19	24
Door to door collection - HHs and estbs (1000s)	23.6	25.9	27.5	29.0	29.8
Door to door collection - Slums (1000s)	1.6	1.6	1.6	0.0	0.0



Trends in Sector Performance : Kadi (Gujarat)



Trends in Sector Performance: Kadi (Gujarat)



Keshod (Gujarat): ULB Overview

Class: B

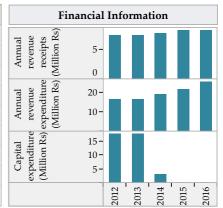


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.9	4.9	16.0	16.0	16.0
Present Population (1000s)	77.5	78.5	77.7	79.3	82.6
Households (1000s)	16.4	16.7	16.4	16.7	17.4
Slum population (1000s)	37.4	41.2	26.4	26.4	8.4
Slum HHs (1000s)	8.1	8.9	5.4	5.4	1.7
Capital receipts (Million Rs)	67.9	67.9	61.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	56.4	0.0	74.8
Revenue receipts (Million Rs)	0.0	0.0	24.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	5.0	0.0	0.0

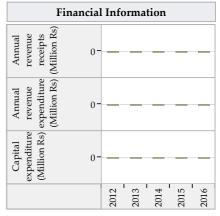
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	7	8	8	8
Surface sources (MLD)	1	1	1	0	0
Ground water (MLD)	8	4	4	4	4
Other sources (MLD)	0	2	3	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	16	16	16
Total water supply connections (1000s)	10.5	10.7	10.4	12.2	11.8
Water connections in slums (1000s)	3.1	3.1	3.2	3.3	1.4
Days of supply per month	6	9	10	10	10

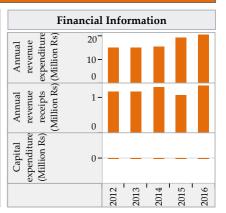


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	3.0	3.0	3.0	3.8
Area covered by closed drainage network (sqkm)	0.0	0.3	0.3	0.3	1.0
Area covered by open drainage network (sqkm)	0.0	2.8	2.8	2.8	2.8
Total length of wastewater network (km)	21	21	21	21	21
Length of covered drainage network (km)	1	1	1	1	1
Length of open drainage network (km)	20	20	20	20	20
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



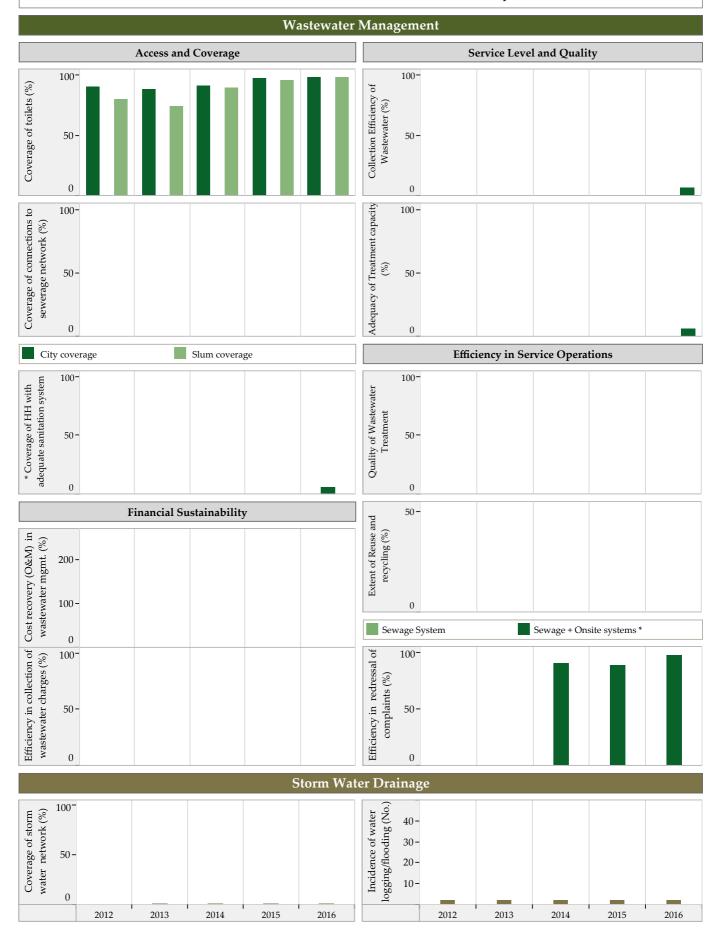
	2012	2013	2014	2015	2016
Waste generated (TPD)	18	17	19	20	21
Waste collected/ transported to disposal site (TPD)	17	16	18	18	20
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	17	16	0	0	20
Door to door collection - HHs and estbs (1000s)	21.0	23.1	18.9	25.6	27.0
Door to door collection - Slums (1000s)	4.5	7.5	5.2	5.4	1.7



Trends in Sector Performance : **Keshod (Gujarat)**

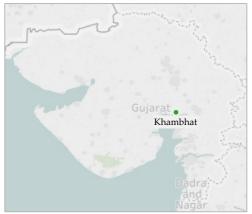


Trends in Sector Performance: Keshod (Gujarat)



Khambhat (Gujarat): ULB Overview

Class: B

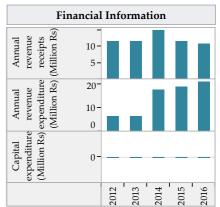


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	69.8	69.8	69.8	69.8	69.8
Present Population (1000s)	83.7	80.5	84.0	84.3	84.7
Households (1000s)	20.1	21.1	20.2	20.3	20.4
Slum population (1000s)	8.8	8.8	0.0	0.0	9.2
Slum HHs (1000s)	1.6	1.6	1.6	1.6	1.8
Capital receipts (Million Rs)	91.6	91.6	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	36.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

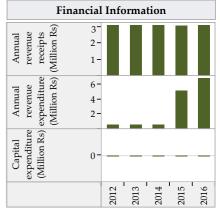
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	13	13	13	14
Surface sources (MLD)	5	0	0	0	0
Ground water (MLD)	4	7	7	7	8
Other sources (MLD)	0	6	6	6	6
Installed storage capacity (MLD)	12	12	12	12	12
Area covered by water supply network (sqkm)	70	70	0	0	0
Total water supply connections (1000s)	16.8	16.9	17.0	17.1	17.4
Water connections in slums (1000s)	1.2	1.2	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

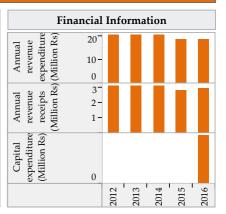


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	49.0	49.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.5	3.5	0.0	0.0	0.0
Total length of wastewater network (km)	4	4	0	39	41
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	4	4	0	4	4
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	134.5	139.3	141.4	143.9	168.6
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



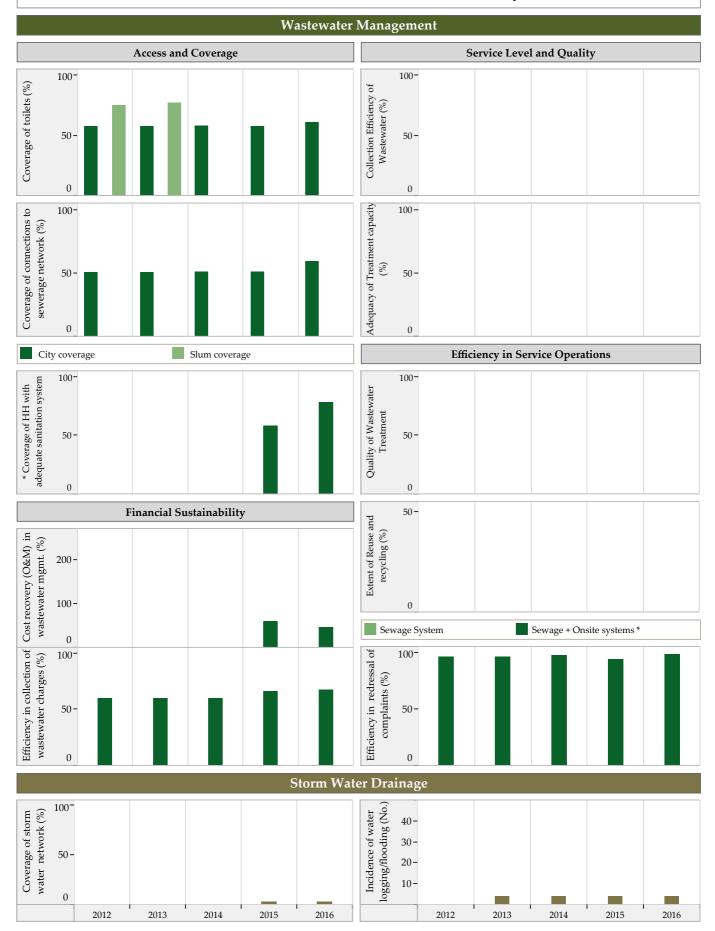
	2012	2013	2014	2015	2016
Waste generated (TPD)	18	18	18	20	21
Waste collected/ transported to disposal site (TPD)	18	18	18	19	20
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	18	18	18	19	20
Door to door collection - HHs and estbs (1000s)	21.8	21.8	21.8	21.9	27.3
Door to door collection - Slums (1000s)	1.1	1.1	0.0	0.0	1.8



Trends in Sector Performance : Khambhat (Gujarat)

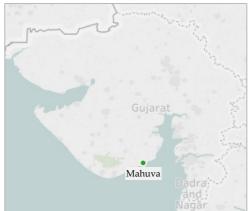


Trends in Sector Performance: Khambhat (Gujarat)



Mahuva (Gujarat): ULB Overview

Class: B

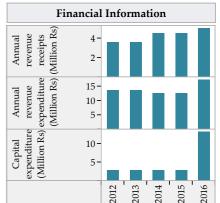


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.3	6.3	6.3	6.3	6.3
Present Population (1000s)	84.2	85.2	85.6	87.1	88.5
Households (1000s)	15.0	15.3	15.4	15.7	16.0
Slum population (1000s)	10.0	10.4	10.4	10.4	15.2
Slum HHs (1000s)	1.7	2.0	2.0	2.0	4.4
Capital receipts (Million Rs)	41.4	41.4	65.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	96.9
Revenue receipts (Million Rs)	0.0	0.0	37.5	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	36.9	0.0	0.0

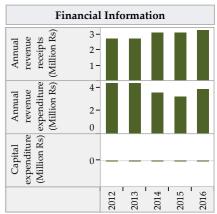
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	8	5	5	9	10
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	0	0	0	0
Other sources (MLD)	7	5	5	9	10
Installed storage capacity (MLD)	5	5	5	0	0
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	9.4	11.1	11.1	12.2	11.7
Water connections in slums (1000s)	1.3	1.4	1.4	1.5	0.3
Days of supply per month	10	10	10	10	10

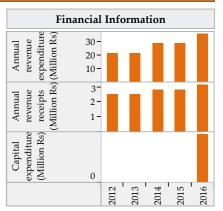


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.1	4.1	4.1	4.1	4.1
Area covered by closed drainage network (sqkm)	2.0	0.0	0.0	3.2	3.2
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	55	56	560	560	560
Length of covered drainage network (km)	11	0	0	15	15
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	90.9	102.4	102.4	105.3	102.7
Total sewerage connections in slums (1000s)	10.7	12.0	6.8	17.0	0.0



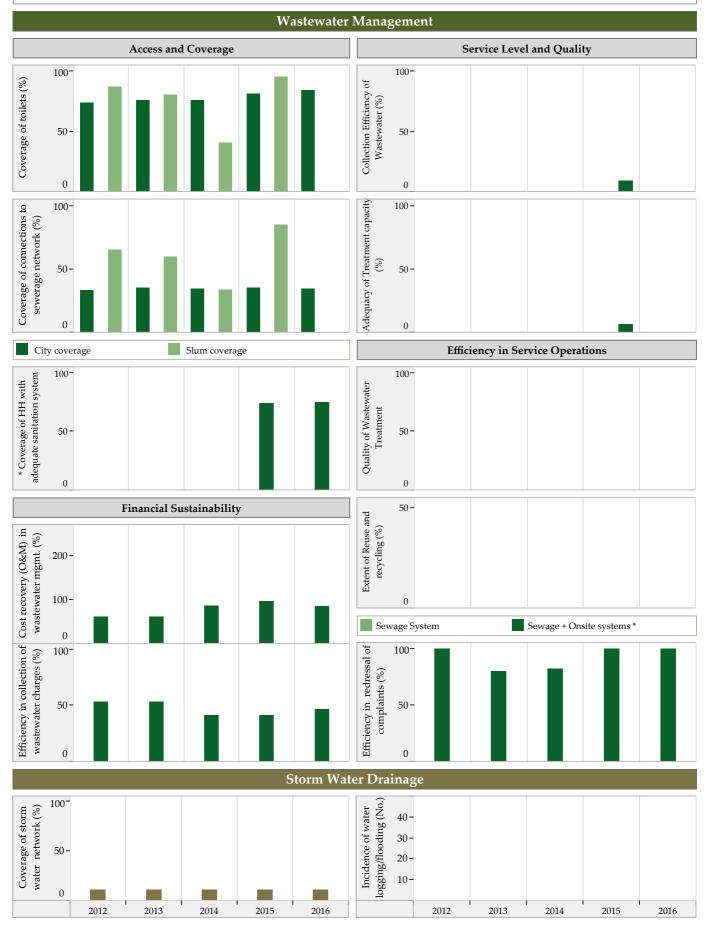
	2012	2013	2014	2015	2016
Waste generated (TPD)	27	28	33	33	27
Waste collected/ transported to disposal site (TPD)	25	27	33	33	26
Waste at all types of processing facilities (TPD)	0	0	24	24	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	25	27	24	33	26
Door to door collection - HHs and estbs (1000s)	24.0	23.6	24.0	25.0	25.9
Door to door collection - Slums (1000s)	0.0	1.8	1.8	2.0	4.4



Trends in Sector Performance : Mahuva (Gujarat)

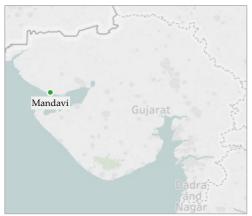


Trends in Sector Performance: Mahuva (Gujarat)



Mandavi (Gujarat): ULB Overview

Class: B

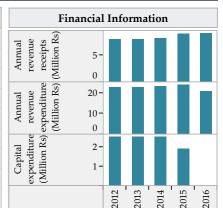


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.0	15.0	15.0	15.0	15.0
Present Population (1000s)	52.5	53.2	53.3	54.7	55.9
Households (1000s)	10.3	10.5	10.5	10.8	11.0
Slum population (1000s)	11.5	11.5	11.5	19.3	19.3
Slum HHs (1000s)	2.5	2.5	2.5	4.2	4.2
Capital receipts (Million Rs)	79.0	79.0	79.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	42.5	58.4	42.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

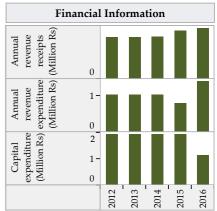
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	6	7	7	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	5	5	5
Other sources (MLD)	1	2	2	2	2
Installed storage capacity (MLD)	5	5	6	6	0
Area covered by water supply network (sqkm)	15	15	15	15	15
Total water supply connections (1000s)	10.7	11.3	12.6	12.6	11.9
Water connections in slums (1000s)	2.5	2.5	2.5	3.5	3.6
Days of supply per month	30	30	30	15	15

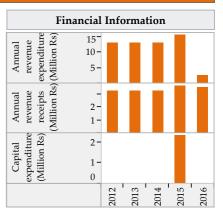


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	12.0	12.5	0.0	0.0	15.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	32	34	34	34	39
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	5	5	5	5	5
Total sewerage connections (1000s)	60.4	59.9	60.0	62.8	40.9
Total sewerage connections in slums (1000s)	5.0	5.2	5.2	0.0	13.4



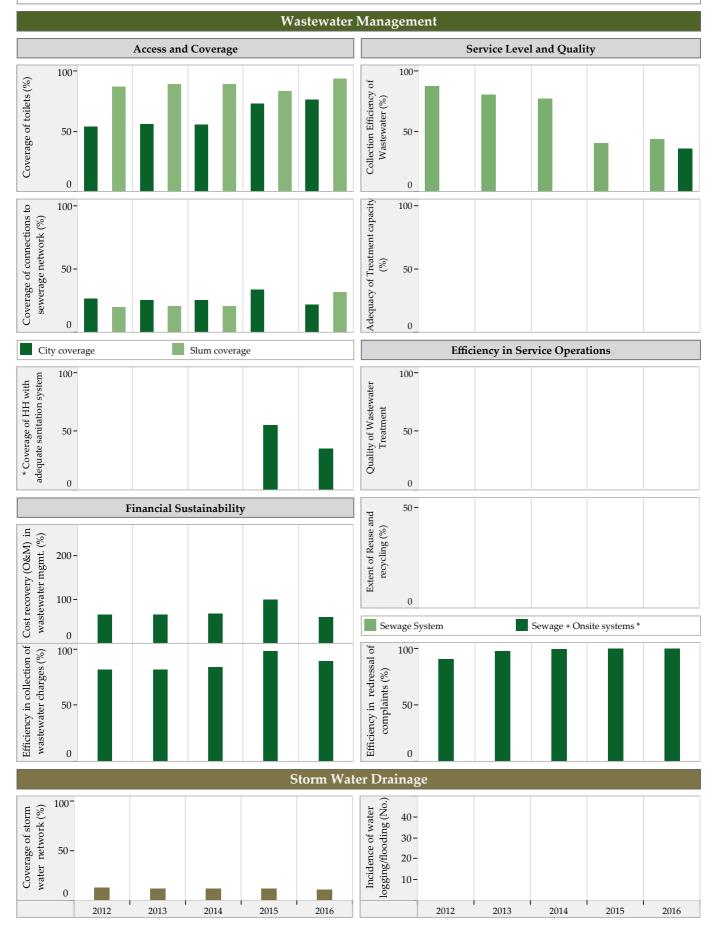
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	12	17	19
Waste collected/ transported to disposal site (TPD)	18	12	15	16	18
Waste at all types of processing facilities (TPD)	10	10	10	10	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	7	8	15	18
Door to door collection - HHs and estbs (1000s)	7.3	9.8	9.8	14.7	15.5
Door to door collection - Slums (1000s)	0.5	0.5	0.5	1.2	1.6



Trends in Sector Performance: Mandavi (Gujarat)

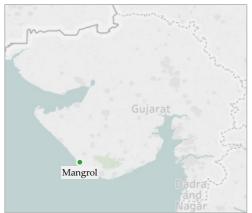


Trends in Sector Performance: Mandavi (Gujarat)



Mangrol (Gujarat): ULB Overview

Class: B

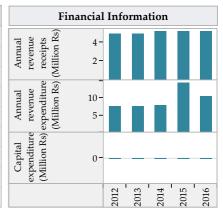


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	44.5	44.5	44.5	44.5	44.5
Present Population (1000s)	71.5	72.6	73.4	75.4	77.4
Households (1000s)	11.8	12.1	12.2	12.4	12.8
Slum population (1000s)	11.1	11.1	11.1	19.1	19.1
Slum HHs (1000s)	2.2	2.2	2.2	3.2	3.2
Capital receipts (Million Rs)	39.5	39.5	12.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	3.9	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.2	0.0	0.0

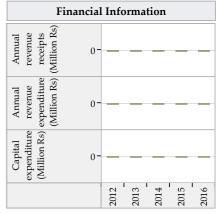
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	6	7	8	8
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	5	6	7	8	8
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	40	40	40	40	40
Total water supply connections (1000s)	9.4	9.7	10.0	10.1	10.7
Water connections in slums (1000s)	0.8	0.8	0.8	2.5	2.9
Days of supply per month	15	10	7	10	10

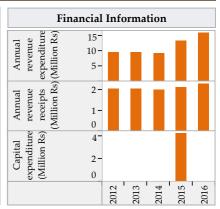


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	0	0	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



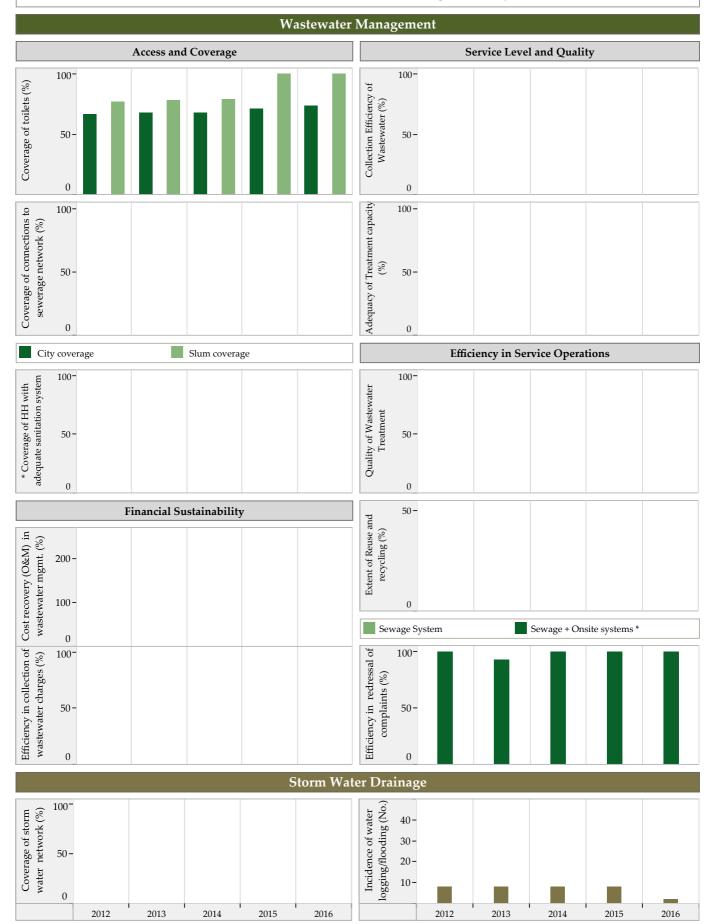
	2012	2013	2014	2015	2016
Waste generated (TPD)	20	18	20	26	27
Waste collected/ transported to disposal site (TPD)	19	17	19	25	26
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	19	17	16	25	26
Door to door collection - HHs and estbs (1000s)	11.7	12.7	13.7	15.9	16.4
Door to door collection - Slums (1000s)	1.6	1.7	1.7	3.2	3.2



Trends in Sector Performance : Mangrol (Gujarat)

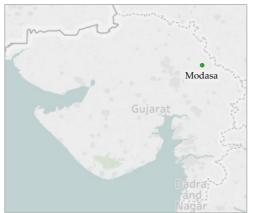


Trends in Sector Performance: Mangrol (Gujarat)



Modasa (Gujarat): ULB Overview

Class: B

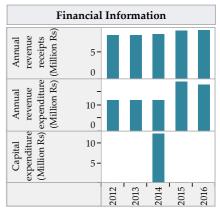


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	13.5	13.5	14.0	14.0	13.5
Present Population (1000s)	72.1	73.2	74.2	76.1	76.3
Households (1000s)	14.3	14.6	14.8	15.2	15.2
Slum population (1000s)	9.4	13.3	13.3	0.0	14.8
Slum HHs (1000s)	2.0	3.0	3.0	3.0	3.0
Capital receipts (Million Rs)	14.8	14.8	45.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	53.5	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

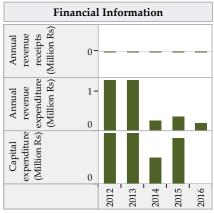
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	11	13	12	12
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	3	2	2
Other sources (MLD)	7	9	10	10	10
Installed storage capacity (MLD)	14	14	19	0	0
Area covered by water supply network (sqkm)	13	13	13	13	13
Total water supply connections (1000s)	11.6	11.6	12.8	13.3	14.1
Water connections in slums (1000s)	1.8	2.1	2.3	2.3	2.4
Days of supply per month	15	30	30	30	30

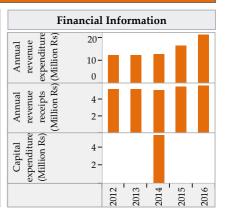


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.1	11.1	11.1	11.1	11.1
Area covered by closed drainage network (sqkm)	3.4	4.3	4.3	4.3	4.3
Area covered by open drainage network (sqkm)	6.8	6.8	6.8	6.8	6.8
Total length of wastewater network (km)	37	38	38	38	38
Length of covered drainage network (km)	12	13	13	13	13
Length of open drainage network (km)	25	25	25	25	25
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



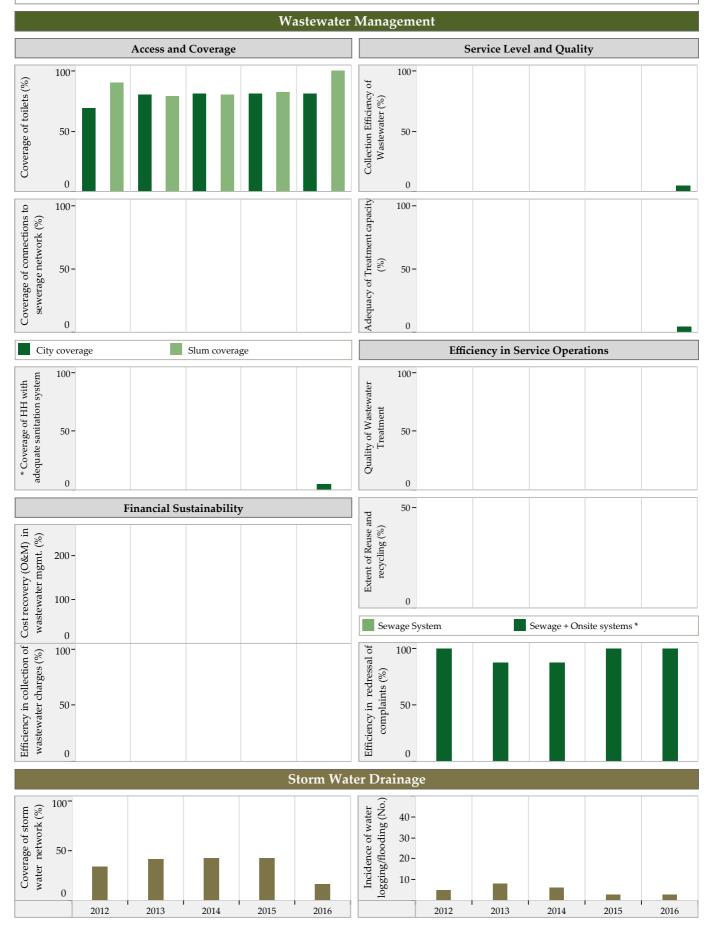
	2012	2013	2014	2015	2016
Waste generated (TPD)	10	11	11	11	12
Waste collected/ transported to disposal site (TPD)	12	10	11	11	12
Waste at all types of processing facilities (TPD)	10	10	11	11	10
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	9	7	10	11	7
Door to door collection - HHs and estbs (1000s)	16.7	19.3	19.7	20.5	21.0
Door to door collection - Slums (1000s)	2.0	3.0	3.0	3.0	3.0



Trends in Sector Performance : **Modasa (Gujarat)**



Trends in Sector Performance: Modasa (Gujarat)



Okha (Gujarat): ULB Overview

Class: B

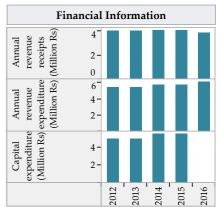


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	32.2	32.2	32.2	32.2	32.2
Present Population (1000s)	76.2	64.1	61.5	63.7	71.4
Households (1000s)	15.3	13.0	13.4	13.8	15.0
Slum population (1000s)	6.5	7.0	7.8	7.8	9.0
Slum HHs (1000s)	1.3	1.3	1.4	0.0	1.8
Capital receipts (Million Rs)	92.4	92.4	97.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

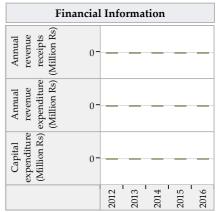
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	3	3	3	3	3
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	25	26	26	26	30
Total water supply connections (1000s)	6.7	7.5	7.7	9.2	10.6
Water connections in slums (1000s)	0.6	0.6	0.9	0.9	1.0
Days of supply per month	15	10	12	12	16

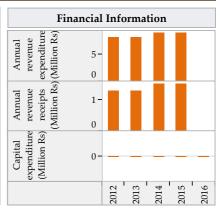


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	1	1	1	1
Length of covered drainage network (km)	0	1	1	1	1
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



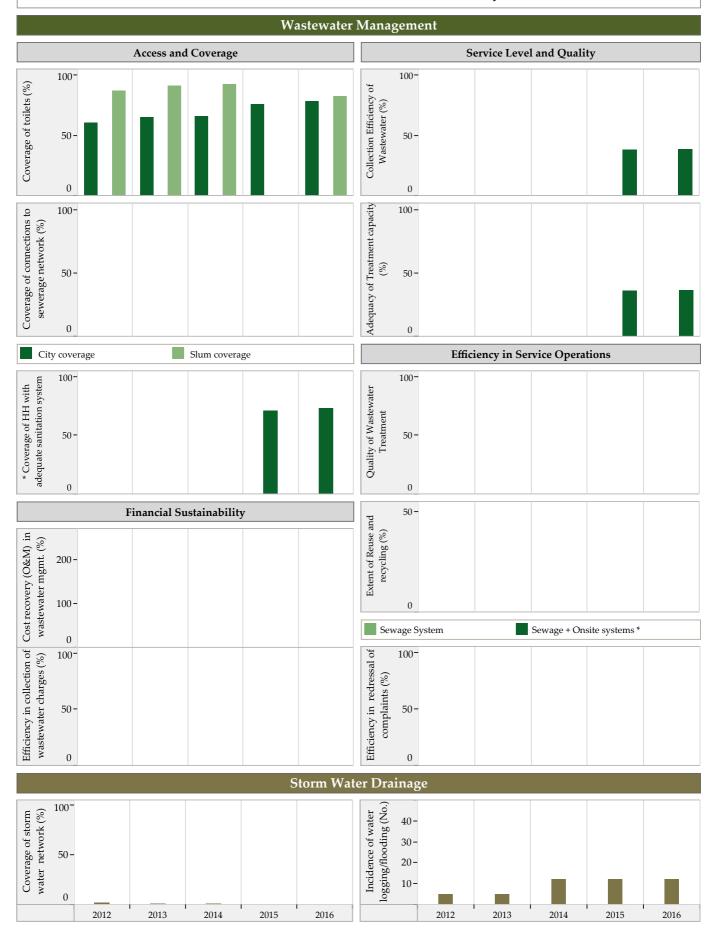
	2012	2013	2014	2015	2016
Waste generated (TPD)	18	16	17	17	20
Waste collected/ transported to disposal site (TPD)	20	14	42	17	20
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	18	13	13	13	20
Door to door collection - HHs and estbs (1000s)	9.7	6.5	7.2	8.6	9.7
Door to door collection - Slums (1000s)	0.5	0.5	0.7	0.7	0.8



Trends in Sector Performance : Okha (Gujarat)

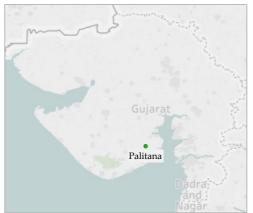


Trends in Sector Performance: Okha (Gujarat)



Palitana (Gujarat): ULB Overview

Class: B

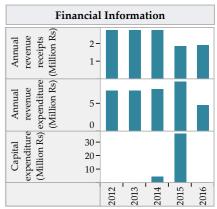


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	12.1	12.1	12.1	12.1	12.1
Present Population (1000s)	66.1	67.1	67.7	69.3	71.0
Households (1000s)	12.0	12.3	12.3	12.6	12.9
Slum population (1000s)	0.0	1.4	0.0	23.1	23.1
Slum HHs (1000s)	0.0	0.3	0.0	4.6	4.6
Capital receipts (Million Rs)	34.8	34.8	37.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	4.5	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	13.2	0.0	0.0

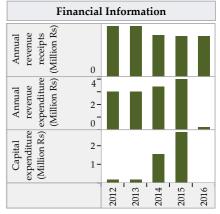
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	8	9	10	10
Surface sources (MLD)	9	8	9	9	9
Ground water (MLD)	0	0	0	1	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	14	13	15	0	0
Area covered by water supply network (sqkm)	12	12	12	12	12
Total water supply connections (1000s)	9.2	9.0	9.0	7.2	7.3
Water connections in slums (1000s)	0.0	0.2	0.0	3.9	4.0
Days of supply per month	30	30	30	30	30

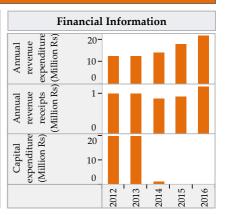


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	8.8	9.3	9.3	9.3	9.3
Area covered by closed drainage network (sqkm)	0.0	0.0	7.0	7.0	7.0
Area covered by open drainage network (sqkm)	0.0	0.0	2.0	2.0	2.0
Total length of wastewater network (km)	55	56	56	56	56
Length of covered drainage network (km)	0	0	50	50	50
Length of open drainage network (km)	0	0	4	4	4
Installed STP capacity (MLD)	3	3	3	3	3
Total sewerage connections (1000s)	29.9	31.7	31.7	38.9	40.3
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	19.1	19.3



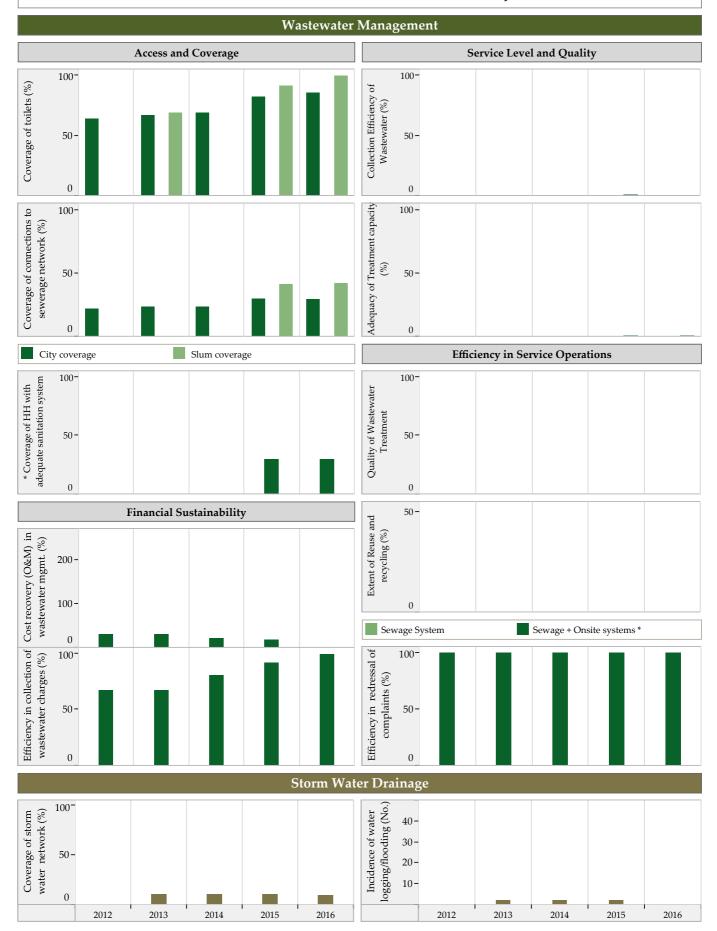
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	13	24	25
Waste collected/ transported to disposal site (TPD)	12	12	12	24	25
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	12	12	24	25
Door to door collection - HHs and estbs (1000s)	11.5	11.7	11.9	14.6	14.8
Door to door collection - Slums (1000s)	0.0	0.3	0.0	4.2	4.2



Trends in Sector Performance: Palitana (Gujarat)



Trends in Sector Performance: Palitana (Gujarat)



Petlad (Gujarat) : ULB Overview

Class: B

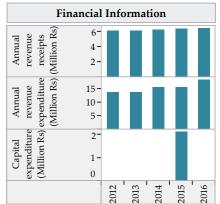


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.2	9.2	9.2	9.2	9.2
Present Population (1000s)	57.7	58.2	56.2	56.7	57.2
Households (1000s)	11.2	11.4	11.0	11.1	11.2
Slum population (1000s)	13.3	13.3	13.3	9.7	14.9
Slum HHs (1000s)	2.7	3.2	3.5	2.1	3.2
Capital receipts (Million Rs)	59.5	59.5	87.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	34.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	7.5	0.0	0.0

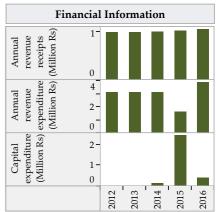
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	9	9	9	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	9	9	9	9	9
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	9	9	9	9
Total water supply connections (1000s)	9.5	9.6	9.9	10.0	10.2
Water connections in slums (1000s)	2.2	2.3	2.5	1.6	2.5
Days of supply per month	30	30	30	30	30

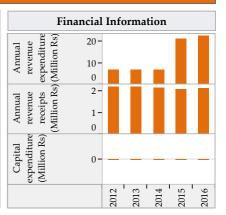


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.5	4.5	4.5	4.9	4.9
Area covered by closed drainage network (sqkm)	2.1	2.1	2.1	2.8	2.8
Area covered by open drainage network (sqkm)	2.1	2.1	2.1	2.1	2.1
Total length of wastewater network (km)	12	13	13	7	52
Length of covered drainage network (km)	6	6	6	0	45
Length of open drainage network (km)	6	7	7	7	7
Installed STP capacity (MLD)	0	0	10	10	10
Total sewerage connections (1000s)	18.5	19.8	22.2	23.2	20.2
Total sewerage connections in slums (1000s)	8.1	8.1	8.1	8.3	11.6



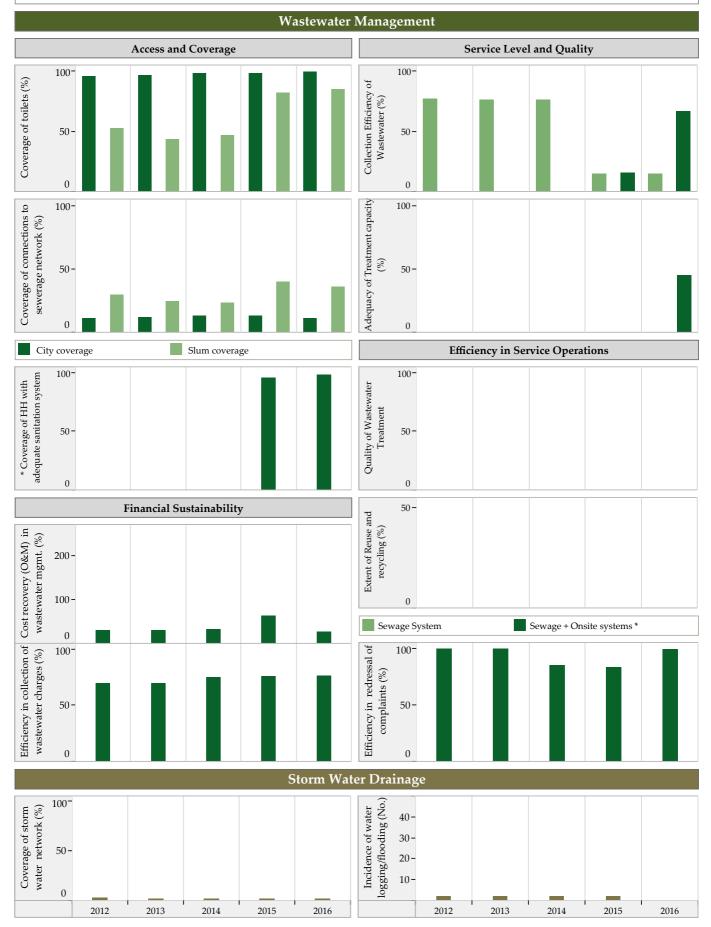
	2012	2013	2014	2015	2016
Waste generated (TPD)	20	20	22	25	20
Waste collected/ transported to disposal site (TPD)	20	20	20	23	12
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	20	18	21	23	12
Door to door collection - HHs and estbs (1000s)	12.6	10.6	10.5	11.2	11.3
Door to door collection - Slums (1000s)	2.1	2.1	2.3	1.0	2.1



Trends in Sector Performance : **Petlad (Gujarat)**

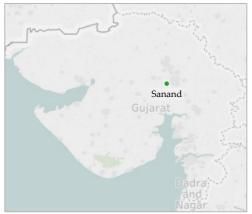


Trends in Sector Performance: Petlad (Gujarat)



Sanand (Gujarat): ULB Overview

Class: B

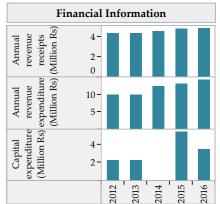


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	40.4	40.4	40.4	40.4	40.4
Present Population (1000s)	43.8	44.5	45.2	46.6	48.1
Households (1000s)	8.5	8.6	8.9	9.2	9.5
Slum population (1000s)	0.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	17.7	17.7	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	34.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

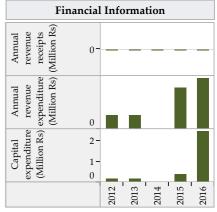
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	7	7	8	9	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	4	4	4
Other sources (MLD)	4	4	4	5	5
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	6	6	8
Total water supply connections (1000s)	7.2	7.5	8.4	8.5	8.5
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

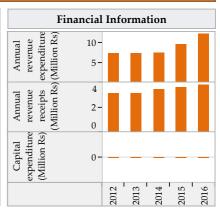


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	4.2	4.2	4.2	4.2
Area covered by closed drainage network (sqkm)	0.0	1.2	1.2	1.2	1.2
Area covered by open drainage network (sqkm)	0.0	3.0	3.0	3.0	3.0
Total length of wastewater network (km)	0	15	15	15	15
Length of covered drainage network (km)	0	6	6	6	6
Length of open drainage network (km)	0	9	9	9	9
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



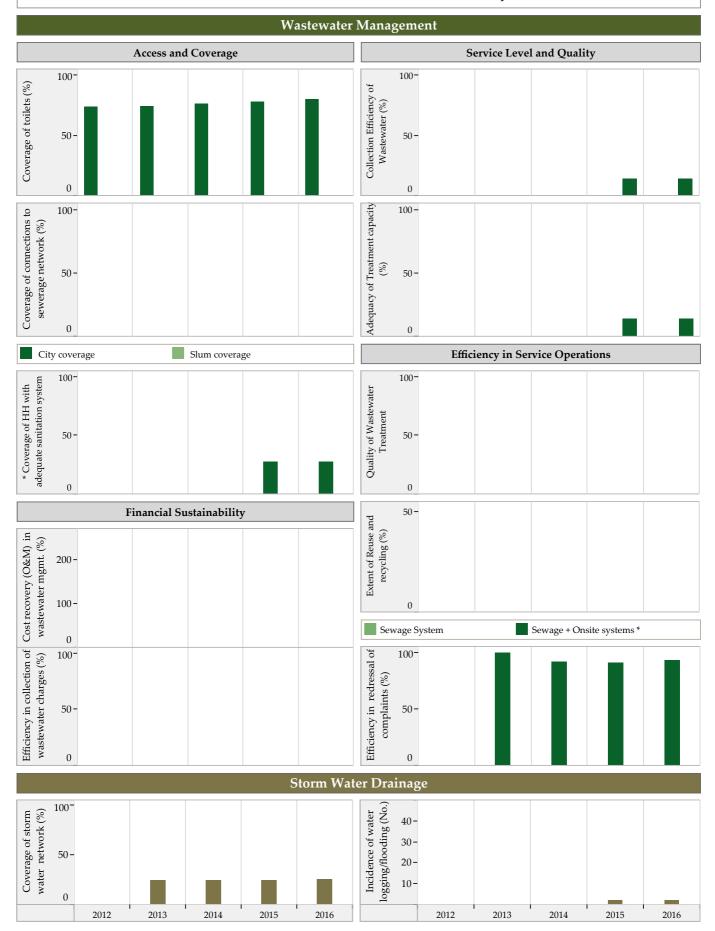
	2012	2013	2014	2015	2016
Waste generated (TPD)	13	10	14	17	18
Waste collected/ transported to disposal site (TPD)	13	10	25	17	17
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	13	10	13	17	17
Door to door collection - HHs and estbs (1000s)	10.0	10.6	10.7	12.2	12.7
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance: Sanand (Gujarat)



Trends in Sector Performance: Sanand (Gujarat)



Savarkundla (Gujarat) : ULB Overview

Class: B

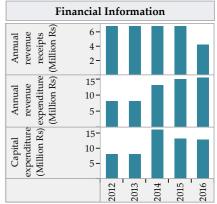


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	8.0	8.0	8.0	8.0	8.0
Present Population (1000s)	78.8	79.2	79.3	79.8	80.3
Households (1000s)	15.8	15.9	15.9	16.0	16.1
Slum population (1000s)	5.4	5.4	5.4	27.0	27.0
Slum HHs (1000s)	1.2	1.2	1.2	6.0	6.0
Capital receipts (Million Rs)	41.3	41.3	117.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	103.8	0.0	79.9
Revenue receipts (Million Rs)	0.0	0.0	12.7	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	10.3	0.0	0.0

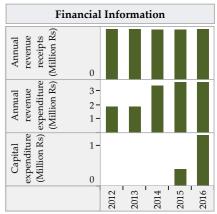
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	7	7	7	9	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	7	7	7	8	6
Other sources (MLD)	0	0	0	1	3
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	8	8	8	8	8
Total water supply connections (1000s)	11.3	11.5	11.7	11.8	11.9
Water connections in slums (1000s)	0.9	0.9	0.0	0.0	0.1
Days of supply per month	15	15	15	15	15

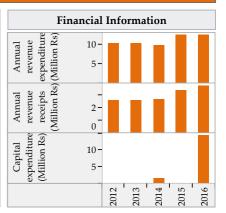


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.0	4.0	6.0	6.0	6.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	1.0	1.0	1.0	1.0	1.0
Total length of wastewater network (km)	12	12	12	12	12
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	3	3	1	1	1
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	11.6	11.6	11.7	11.6	11.6
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



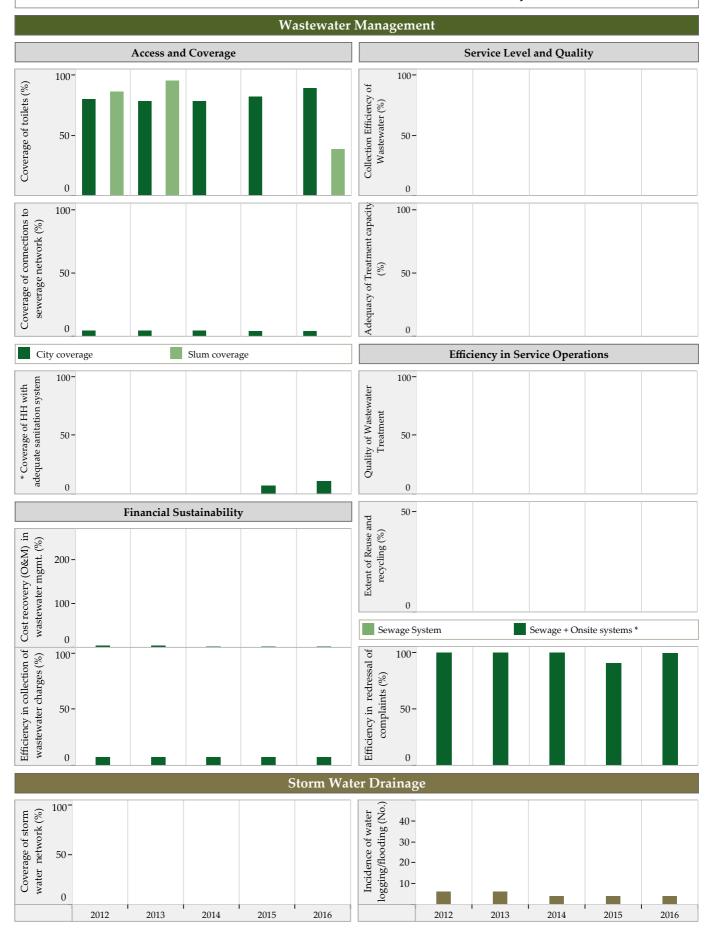
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	12	12	14
Waste collected/ transported to disposal site (TPD)	12	12	12	12	14
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	12	12	12	14
Door to door collection - HHs and estbs (1000s)	19.6	19.6	21.8	23.2	22.1
Door to door collection - Slums (1000s)	1.2	1.2	0.0	6.0	6.0



Trends in Sector Performance: Savarkundla (Gujarat)

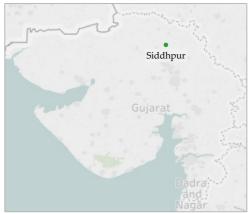


Trends in Sector Performance: Savarkundla (Gujarat)



Siddhpur (Gujarat): ULB Overview

Class: B

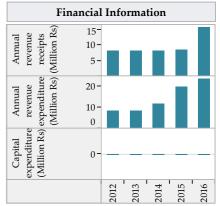


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	11.8	11.8	11.8	11.8	19.1
Present Population (1000s)	63.0	63.7	63.9	64.9	65.9
Households (1000s)	13.0	13.2	13.4	13.6	13.8
Slum population (1000s)	6.1	6.5	6.5	9.6	13.2
Slum HHs (1000s)	1.2	1.3	1.3	1.8	2.4
Capital receipts (Million Rs)	26.4	26.4	39.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	34.1	74.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	17.9	0.0	0.0

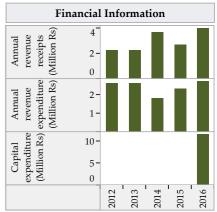
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	5	5	5	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	3	3	3	3	5
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	12	12	12	12	0
Total water supply connections (1000s)	11.0	11.3	11.5	11.6	11.7
Water connections in slums (1000s)	1.2	0.0	0.0	0.0	1.5
Days of supply per month	30	30	30	30	30

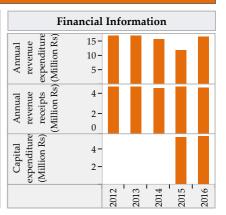


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.6	10.6	10.8	10.1	10.1
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	7.0	3.0	1.5	1.3	1.3
Total length of wastewater network (km)	90	90	93	95	96
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	5	5	3	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	63.7	70.9	73.4	74.5	79.5
Total sewerage connections in slums (1000s)	8.1	12.0	12.0	12.9	13.9



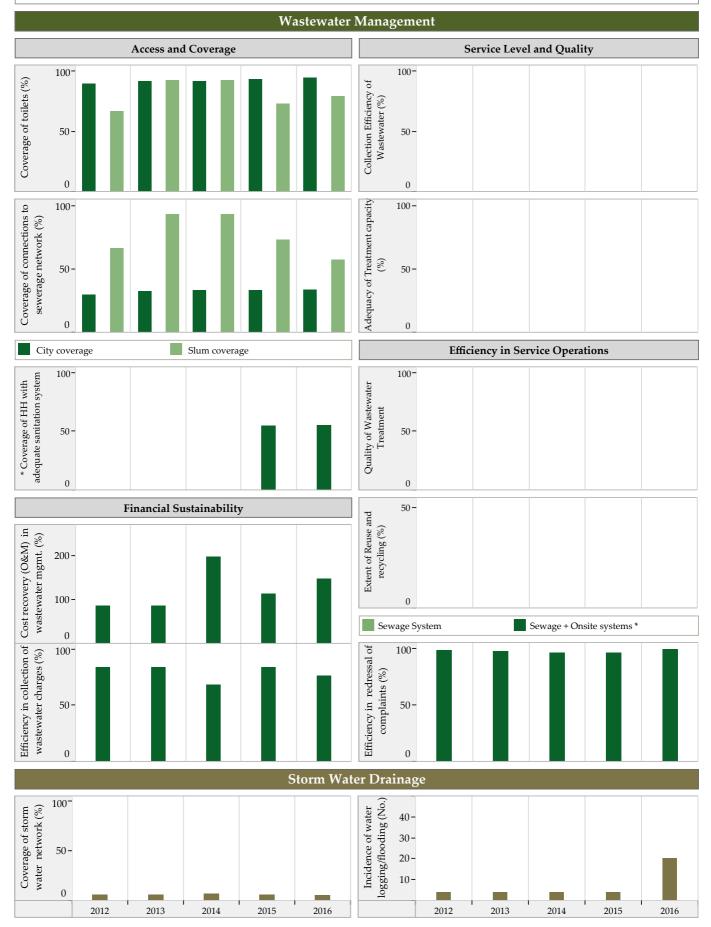
	2012	2013	2014	2015	2016
Waste generated (TPD)	13	14	14	19	19
Waste collected/ transported to disposal site (TPD)	13	13	13	0	18
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	13	13	14	19	18
Door to door collection - HHs and estbs (1000s)	19.0	19.3	19.5	20.1	21.1
Door to door collection - Slums (1000s)	1.2	1.3	1.3	1.8	2.4



Trends in Sector Performance: Siddhpur (Gujarat)

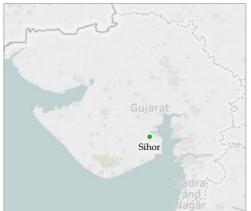


Trends in Sector Performance: Siddhpur (Gujarat)



Sihor (Gujarat): ULB Overview

Class: B

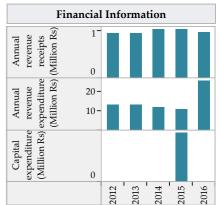


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	32.4	32.4	32.4	32.4	32.4
Present Population (1000s)	55.4	56.1	56.3	57.2	58.2
Households (1000s)	11.0	11.2	11.2	11.4	11.6
Slum population (1000s)	0.0	21.8	18.4	13.8	13.8
Slum HHs (1000s)	0.0	3.3	3.7	2.8	2.8
Capital receipts (Million Rs)	105.6	105.6	22.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	27.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

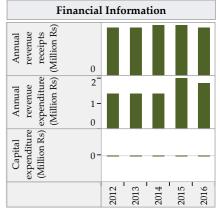
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	7	6
Surface sources (MLD)	6	5	5	0	3
Ground water (MLD)	0	1	2	2	1
Other sources (MLD)	0	0	0	5	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	30	31	31	32	32
Total water supply connections (1000s)	6.2	6.4	6.4	6.6	6.8
Water connections in slums (1000s)	0.0	2.7	2.8	0.0	2.1
Days of supply per month	10	10	8	7	8

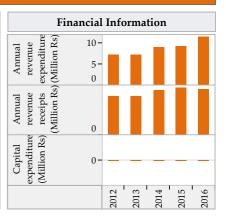


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	16.4	25.0	25.0	25.0	29.0
Area covered by closed drainage network (sqkm)	16.4	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	27	0	0	70	77
Length of covered drainage network (km)	21	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	25.4	52.8	66.1	70.3	25.8
Total sewerage connections in slums (1000s)	0.0	26.7	17.1	0.0	6.9



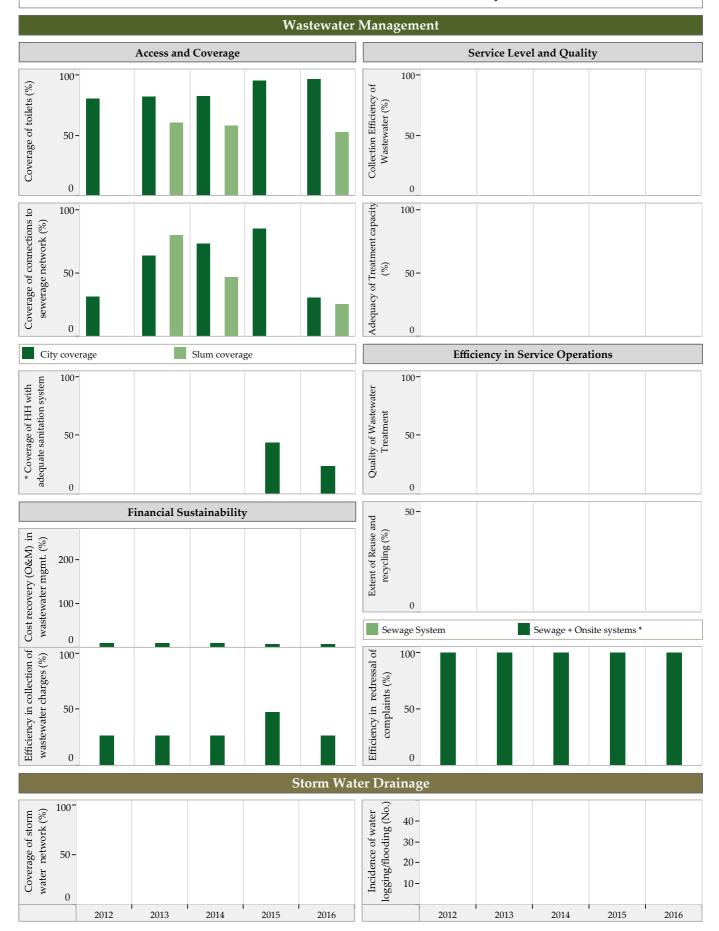
	2012	2013	2014	2015	2016
Waste generated (TPD)	16	10	17	17	18
Waste collected/ transported to disposal site (TPD)	12	10	14	15	17
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	10	14	15	17
Door to door collection - HHs and estbs (1000s)	9.1	10.0	10.3	11.2	12.4
Door to door collection - Slums (1000s)	0.0	1.7	2.5	2.5	2.5



Trends in Sector Performance: Sihor (Gujarat) **Water Supply** Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply 100 of water at consumer end (lpcd) municipal solid Efficiency of collection of 60waste (%) 40-50-20-0 24 municipal solid Segregation of waste recovered municipal solid 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2016 2013 2015 2016 2013 2014 2012 2014 Financial Sustainability



Trends in Sector Performance: Sihor (Gujarat)



Una (Gujarat): ULB Overview

Class: B

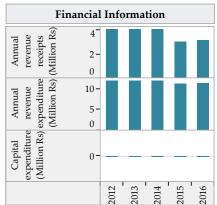


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	37.4	37.4	37.4	37.4	37.4
Present Population (1000s)	59.9	60.5	61.3	61.5	62.4
Households (1000s)	11.0	11.2	11.3	11.3	11.5
Slum population (1000s)	26.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	3.4	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	39.9	39.9	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

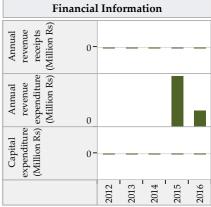
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	6	6
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	6	6	6	6	6
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	13	13	13	13	13
Area covered by water supply network (sqkm)	14	14	0	22	22
Total water supply connections (1000s)	6.9	7.1	7.4	7.6	7.7
Water connections in slums (1000s)	2.3	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	15	15

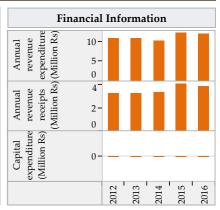


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.5	2.5	2.5	2.5	3.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.5	2.5	2.5	2.5	3.0
Total length of wastewater network (km)	5	7	5	5	7
Length of covered drainage network (km)	0	2	0	0	0
Length of open drainage network (km)	5	5	5	5	7
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	18	19	19	19	19
Waste collected/ transported to disposal site (TPD)	18	18	19	19	18
Waste at all types of processing facilities (TPD)	8	2	2	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	17	16	16	19	18
Door to door collection - HHs and estbs (1000s)	15.1	15.2	16.0	16.2	16.5
Door to door collection - Slums (1000s)	3.1	0.0	0.0	0.0	0.0



Trends in Sector Performance: Una (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50 50 0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 80 100 municipal solid Efficiency of collection of 60waste (%) 40-50-20-0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) functional metering of Extent of 50-50-0 0 2012 2015 2013 2015 2016 2013 2014 2016 2012 2014 Financial Sustainability 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 efficiency in water supply 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200services (%) 150-150-

100-

50-

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Collection efficiency

Cost recovery

Collection efficiency

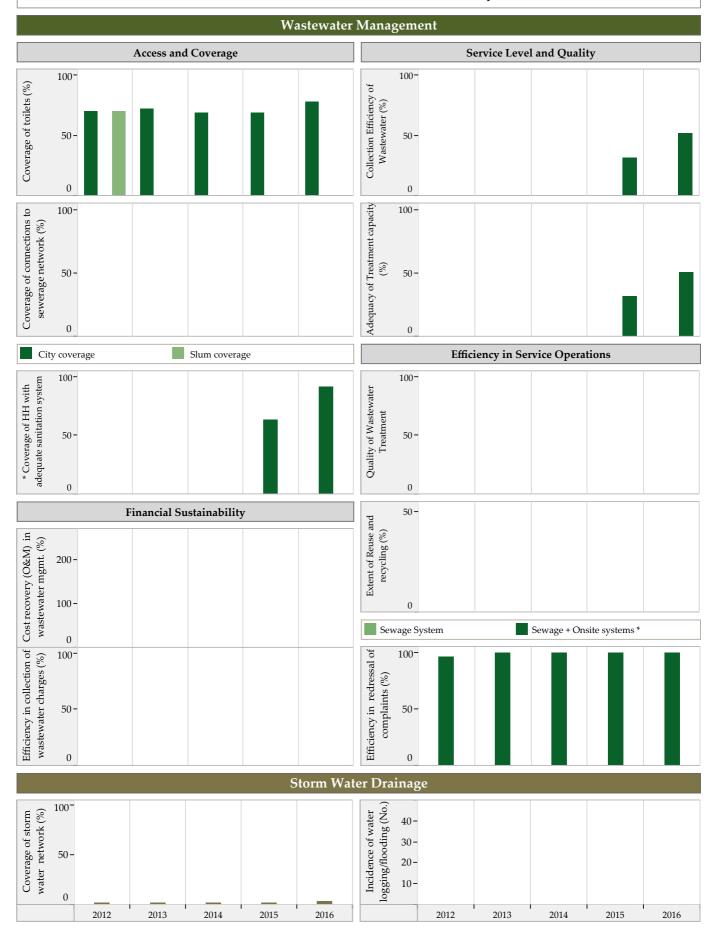
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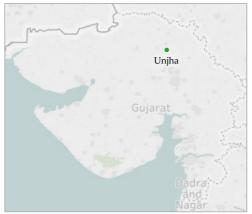
Cost recovery

Trends in Sector Performance: Una (Gujarat)



Unjha (Gujarat): ULB Overview

Class: B

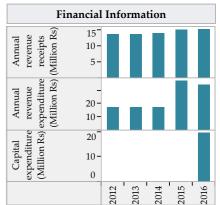


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	35.0	35.0	350.0	45.2	45.2
Present Population (1000s)	56.7	57.0	58.1	58.1	58.5
Households (1000s)	12.2	12.3	12.6	14.5	14.6
Slum population (1000s)	2.4	2.4	2.5	2.4	2.4
Slum HHs (1000s)	0.5	0.5	0.5	0.5	0.5
Capital receipts (Million Rs)	110.1	110.1	54.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	132.4
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

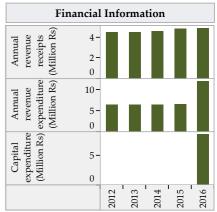
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	9	9	8	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	2	2
Other sources (MLD)	8	8	8	6	8
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	26	26	24	24	24
Total water supply connections (1000s)	11.8	12.1	12.3	13.0	13.6
Water connections in slums (1000s)	0.2	0.0	0.4	0.4	0.0
Days of supply per month	30	27	30	30	30

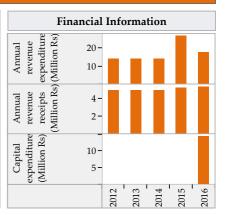


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	25.0	25.0	4.0	24.0	24.0
Area covered by closed drainage network (sqkm)	0.0	0.0	2.0	2.0	2.0
Area covered by open drainage network (sqkm)	0.0	0.0	2.0	2.0	2.0
Total length of wastewater network (km)	41	41	4	125	125
Length of covered drainage network (km)	0	0	2	2	2
Length of open drainage network (km)	0	0	2	2	2
Installed STP capacity (MLD)	0	0	5	5	5
Total sewerage connections (1000s)	112.1	109.6	111.8	118.7	121.0
Total sewerage connections in slums (1000s)	0.0	0.0	2.0	2.4	2.4



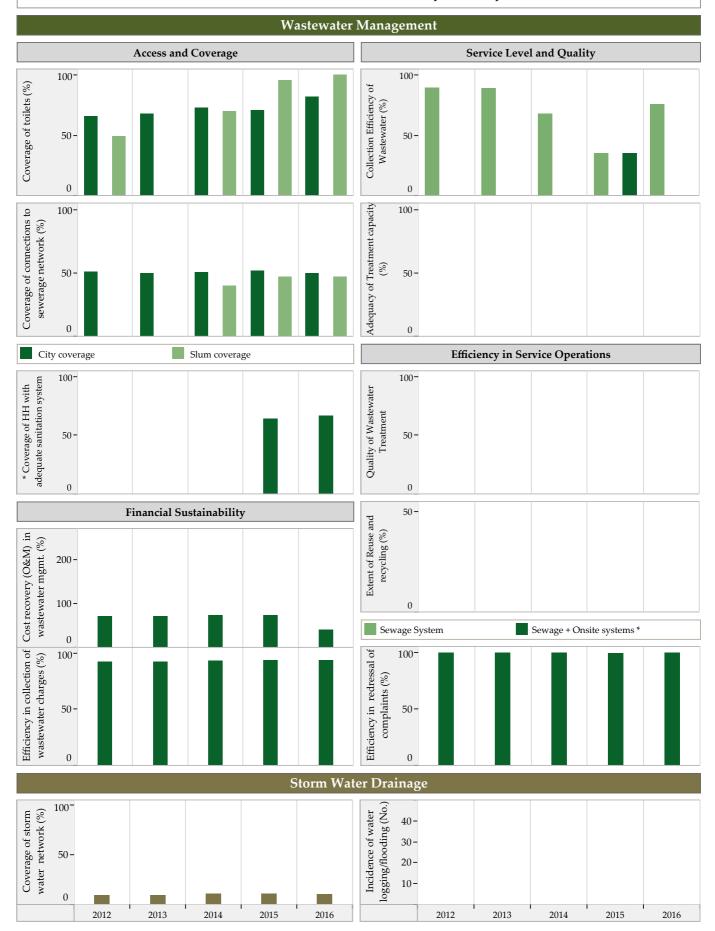
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	10	10	10	11
Waste collected/ transported to disposal site (TPD)	9	10	10	9	11
Waste at all types of processing facilities (TPD)	9	10	6	7	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	8	6	9	11
Door to door collection - HHs and estbs (1000s)	20.4	20.4	20.7	22.6	24.1
Door to door collection - Slums (1000s)	0.5	0.5	0.5	0.5	0.5



Trends in Sector Performance: Unjha (Gujarat)



Trends in Sector Performance: Unjha (Gujarat)



Upleta (Gujarat) : ULB Overview

Class: B

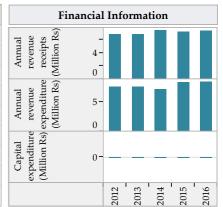


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	50.6	50.6	50.6	50.6	50.6
Present Population (1000s)	60.5	59.1	59.5	59.8	60.2
Households (1000s)	13.1	13.2	13.3	13.4	13.4
Slum population (1000s)	8.2	8.6	0.0	2.9	2.9
Slum HHs (1000s)	1.6	1.7	1.7	0.6	0.6
Capital receipts (Million Rs)	36.1	36.1	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	45.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

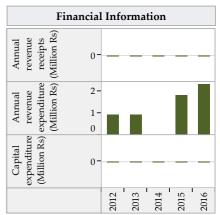
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	4	4	4	6
Surface sources (MLD)	5	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	4	4	4	6
Installed storage capacity (MLD)	9	0	0	0	0
Area covered by water supply network (sqkm)	5	5	0	0	46
Total water supply connections (1000s)	11.5	10.6	11.2	11.4	11.4
Water connections in slums (1000s)	0.2	0.2	0.0	0.3	0.4
Days of supply per month	15	8	8	10	10

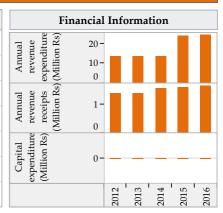


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.0	5.8	0.0	4.0	9.6
Area covered by closed drainage network (sqkm)	0.5	1.3	0.0	0.0	4.0
Area covered by open drainage network (sqkm)	4.5	4.5	0.0	4.0	5.6
Total length of wastewater network (km)	75	75	0	60	68
Length of covered drainage network (km)	6	6	0	0	2
Length of open drainage network (km)	69	69	0	60	66
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



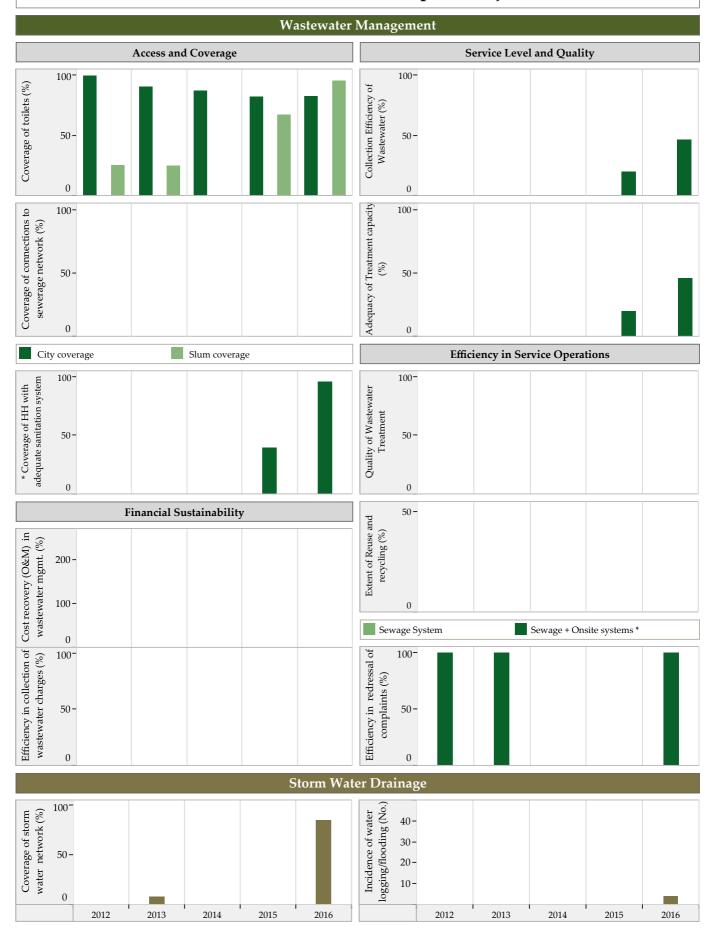
	2012	2013	2014	2015	2016
Waste generated (TPD)	15	12	13	17	14
Waste collected/ transported to disposal site (TPD)	14	14	12	17	14
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	14	12	13	17	14
Door to door collection - HHs and estbs (1000s)	15.4	17.6	18.3	13.8	21.3
Door to door collection - Slums (1000s)	1.0	1.3	0.0	0.5	0.6



Trends in Sector Performance : Upleta (Gujarat)



Trends in Sector Performance : **Upleta (Gujarat)**



Vadhvan (Gujarat): ULB Overview

Class: B

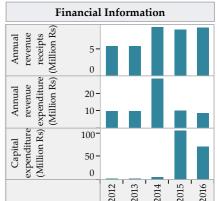


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	20.0	20.0	20.0	20.0	20.0
Present Population (1000s)	76.6	77.7	80.3	80.3	81.8
Households (1000s)	16.8	17.2	17.7	17.9	17.9
Slum population (1000s)	4.5	2.5	2.5	8.0	8.0
Slum HHs (1000s)	0.6	0.6	0.2	1.6	1.6
Capital receipts (Million Rs)	47.9	47.9	103.4	0.0	0.0
Capital expenditure (Million Rs)	15.7	15.7	7.4	151.5	131.6
Revenue receipts (Million Rs)	0.0	0.0	2.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.6	0.0	0.0

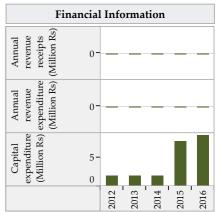
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	9	9	9	10
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	9	9	9	9	10
Installed storage capacity (MLD)	10	10	10	10	10
Area covered by water supply network (sqkm)	19	19	19	19	19
Total water supply connections (1000s)	14.2	13.8	14.8	13.7	13.8
Water connections in slums (1000s)	0.3	0.5	0.0	1.3	1.6
Days of supply per month	10	10	10	10	10

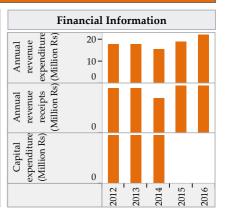


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	1.8	12.0	16.0	16.0	16.0
Area covered by closed drainage network (sqkm)	1.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.8	12.0	16.0	16.0	16.0
Total length of wastewater network (km)	9	16	18	18	18
Length of covered drainage network (km)	2	0	0	0	0
Length of open drainage network (km)	7	16	18	18	18
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



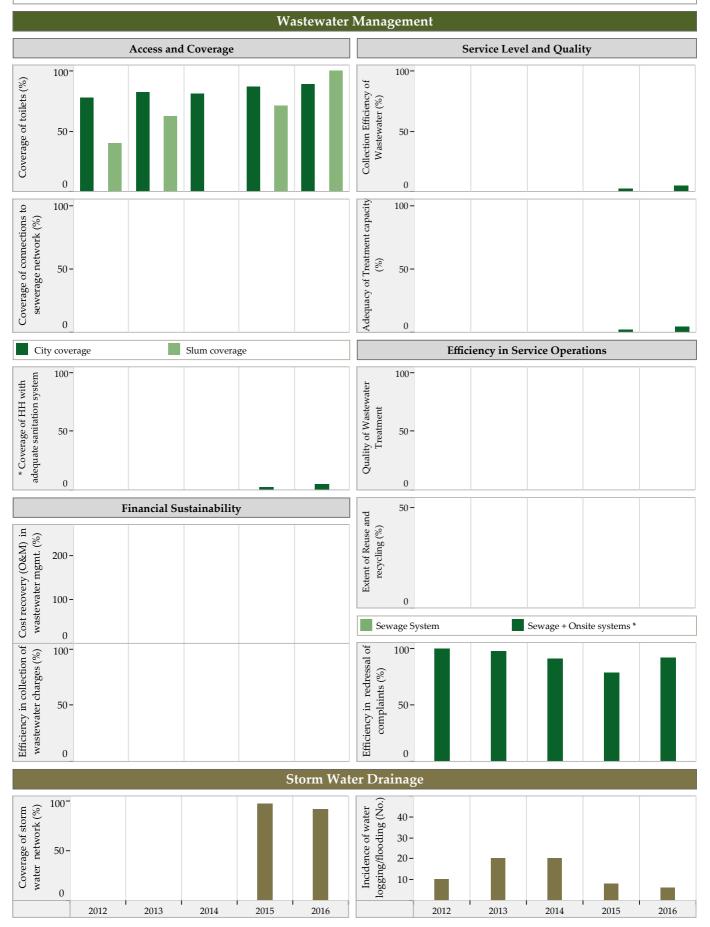
	2012	2013	2014	2015	2016
Waste generated (TPD)	19	12	12	14	17
Waste collected/ transported to disposal site (TPD)	18	11	11	13	16
Waste at all types of processing facilities (TPD)	0	10	10	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	18	9	9	13	16
Door to door collection - HHs and estbs (1000s)	18.5	19.8	21.8	22.1	22.1
Door to door collection - Slums (1000s)	0.5	0.6	0.0	1.4	1.6



Trends in Sector Performance : **Vadhvan (Gujarat)**

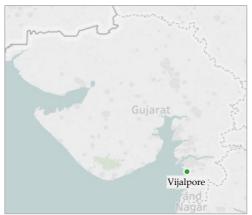


Trends in Sector Performance: Vadhvan (Gujarat)



Vijalpore (Gujarat): ULB Overview

Class: B

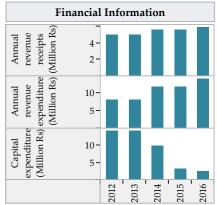


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	3.7	3.7	3.7	3.7	3.7
Present Population (1000s)	89.9	84.5	86.1	94.2	99.0
Households (1000s)	19.2	18.4	18.7	20.5	21.5
Slum population (1000s)	12.8	12.5	12.5	8.3	15.8
Slum HHs (1000s)	2.5	2.5	2.5	2.0	3.2
Capital receipts (Million Rs)	22.8	22.8	155.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	18.9	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	3.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	7.1	0.0	0.0

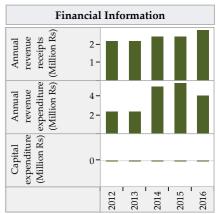
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	9	9	10	9	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	9	9	10	9	9
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	3	3	0	0	4
Total water supply connections (1000s)	8.0	9.3	9.9	10.4	10.8
Water connections in slums (1000s)	2.1	2.1	2.3	2.0	2.4
Days of supply per month	30	30	30	30	30

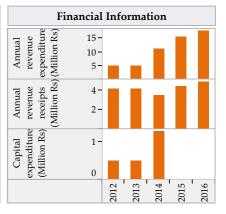


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.8	2.8	0.0	3.7	3.7
Area covered by closed drainage network (sqkm)	0.3	0.0	0.0	0.9	0.9
Area covered by open drainage network (sqkm)	0.5	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	3	0	0	76	76
Length of covered drainage network (km)	2	0	0	16	16
Length of open drainage network (km)	2	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	155.8	165.6	173.1	187.6	190.5
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	17.3	17.3



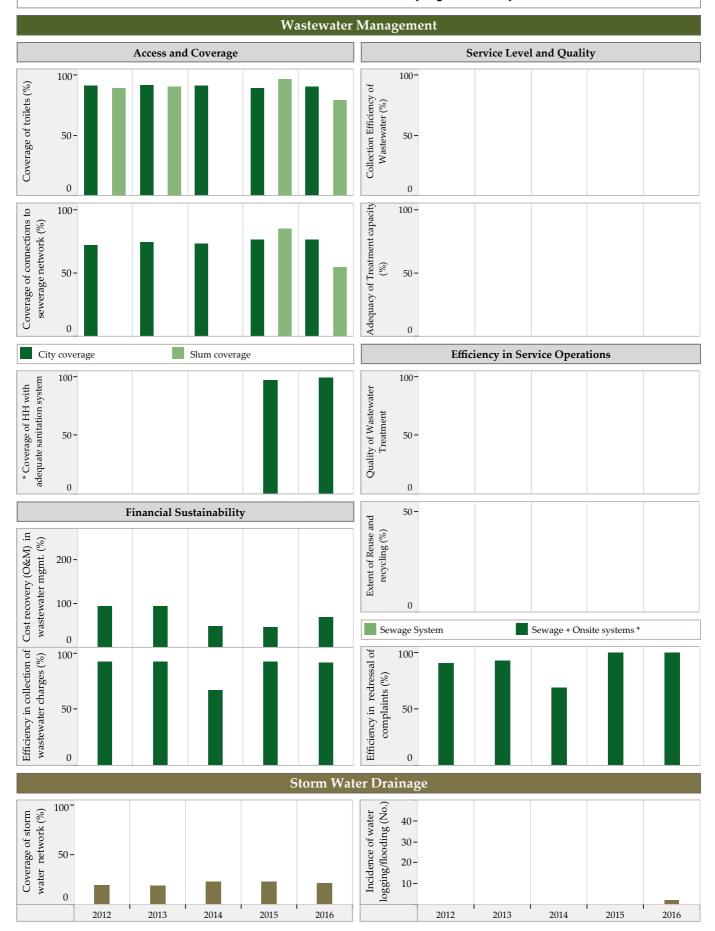
	2012	2013	2014	2015	2016
Waste generated (TPD)	20	20	20	28	21
Waste collected/ transported to disposal site (TPD)	20	19	19	28	20
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	20	19	19	28	20
Door to door collection - HHs and estbs (1000s)	21.0	21.0	21.5	23.5	24.6
Door to door collection - Slums (1000s)	2.5	2.5	0.0	2.0	3.2



Trends in Sector Performance: Vijalpore (Gujarat)



Trends in Sector Performance : Vijalpore (Gujarat)



Viramgam (Gujarat): ULB Overview

Class: B

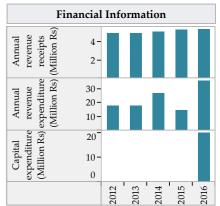


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	13.7	13.7	13.7	13.7	98.7
Present Population (1000s)	56.4	56.6	56.7	56.9	57.0
Households (1000s)	12.4	12.6	12.6	12.6	12.7
Slum population (1000s)	7.9	0.0	9.4	11.8	11.8
Slum HHs (1000s)	1.6	0.0	1.8	2.3	2.3
Capital receipts (Million Rs)	44.0	44.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	205.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

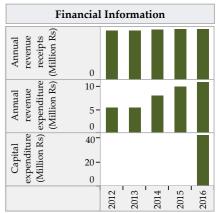
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	8	9	8	10	13
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	7	8	8	10
Other sources (MLD)	5	2	0	2	3
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	14	9	11	0
Total water supply connections (1000s)	9.1	9.2	9.2	9.8	10.1
Water connections in slums (1000s)	1.5	0.0	1.5	1.6	1.6
Days of supply per month	30	30	30	30	30



Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	8.8	8.8	12.0	8.8	8.8
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	4.0	12.0	0.0	0.0
Total length of wastewater network (km)	30	40	30	30	30
Length of covered drainage network (km)	0	0	4	0	0
Length of open drainage network (km)	4	8	20	0	4
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	66.0	68.9	89.8	91.0	91.9
Total sewerage connections in slums (1000s)	0.0	0.0	13.4	13.7	13.8



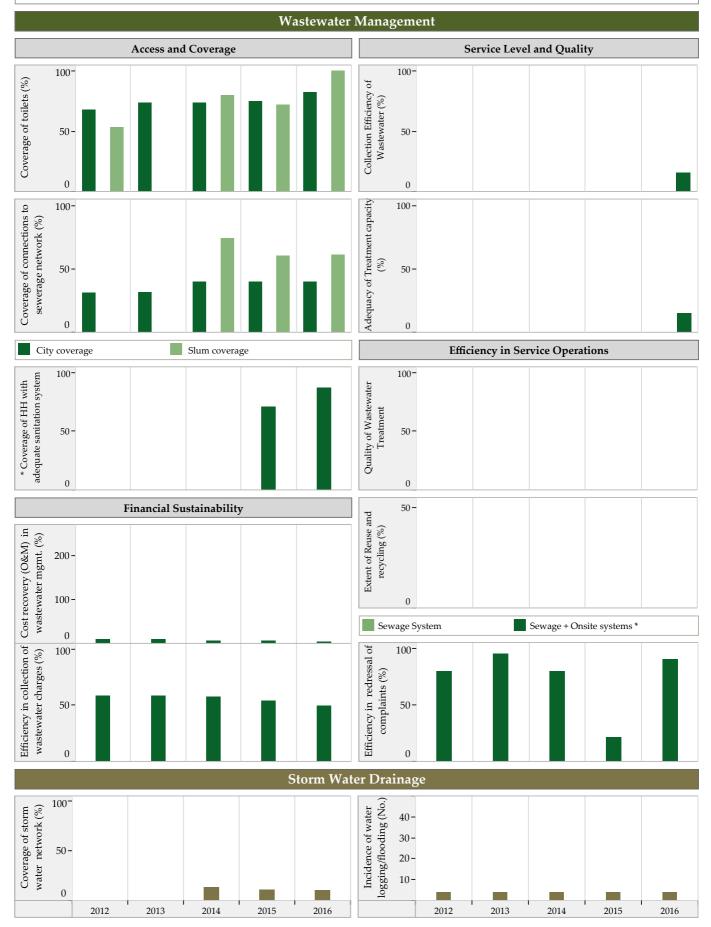
	2012	2013	2014	2015	2016
Waste generated (TPD)	15	12	15	16	16
Waste collected/ transported to disposal site (TPD)	15	10	26	15	15
Waste at all types of processing facilities (TPD)	0	0	10	10	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	15	10	12	6	15
Door to door collection - HHs and estbs (1000s)	15.7	16.5	16.4	17.3	18.2
Door to door collection - Slums (1000s)	1.3	0.0	0.0	0.0	1.7



Trends in Sector Performance : Viramgam (Gujarat)



Trends in Sector Performance: Viramgam (Gujarat)



Visnagar (Gujarat): ULB Overview

Class: B

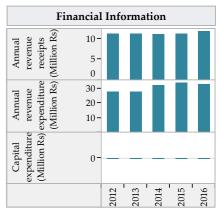


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	7.9	7.9	7.9	7.9	7.9
Present Population (1000s)	77.2	78.0	78.4	79.6	80.8
Households (1000s)	17.0	17.4	17.4	17.8	18.1
Slum population (1000s)	24.3	24.3	24.5	10.5	10.6
Slum HHs (1000s)	5.1	5.1	5.1	3.1	3.1
Capital receipts (Million Rs)	53.5	53.5	54.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	24.9	60.5	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

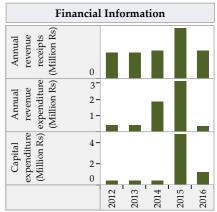
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	11	11	11	12	12
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	1	2	2	2
Other sources (MLD)	10	10	10	10	10
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	8	8	0	8	8
Total water supply connections (1000s)	18.0	18.1	18.0	17.5	17.1
Water connections in slums (1000s)	3.7	3.1	3.1	3.1	3.1
Days of supply per month	30	30	30	26	26

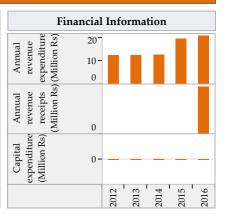


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.9	5.5	5.9	6.1	7.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.8
Area covered by open drainage network (sqkm)	3.0	0.0	0.0	2.0	2.0
Total length of wastewater network (km)	45	33	35	50	50
Length of covered drainage network (km)	0	3	3	30	30
Length of open drainage network (km)	45	2	2	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	89.3	91.3	93.0	96.0	89.6
Total sewerage connections in slums (1000s)	18.3	18.3	19.6	19.6	20.1



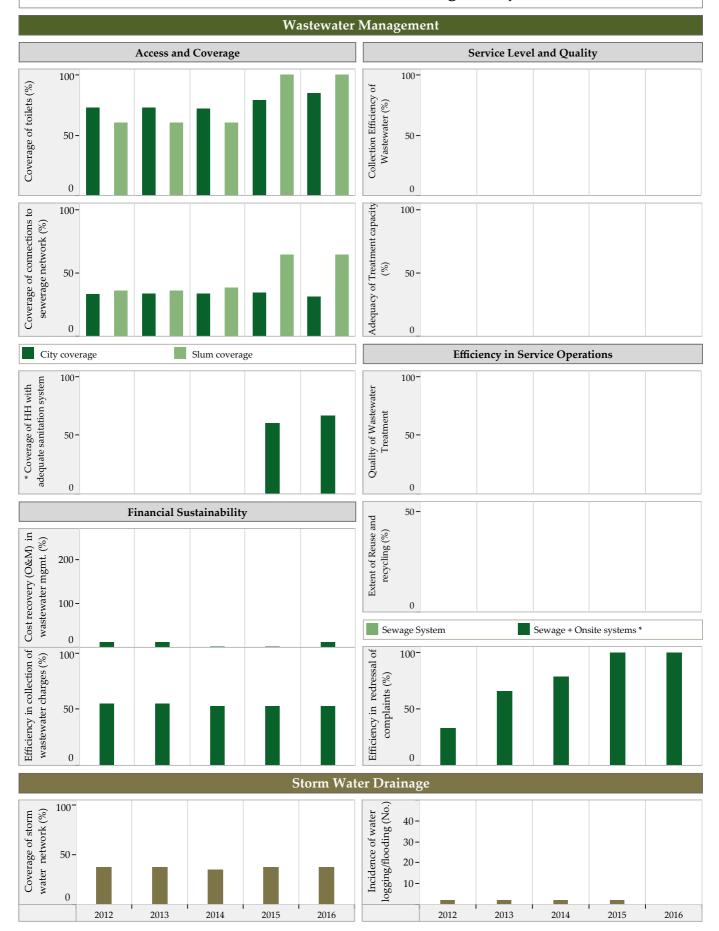
	2012	2013	2014	2015	2016
Waste generated (TPD)	25	15	21	22	24
Waste collected/ transported to disposal site (TPD)	25	14	15	21	24
Waste at all types of processing facilities (TPD)	0	14	15	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	25	14	14	21	24
Door to door collection - HHs and estbs (1000s)	23.4	24.5	25.6	27.8	28.2
Door to door collection - Slums (1000s)	5.1	4.1	4.1	3.1	3.1



Trends in Sector Performance: Visnagar (Gujarat)



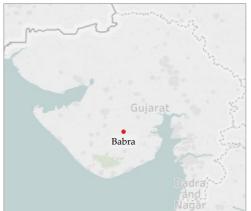
Trends in Sector Performance: Visnagar (Gujarat)



City Profiles Class C Cities

Babra (Gujarat): ULB Overview

Class : C

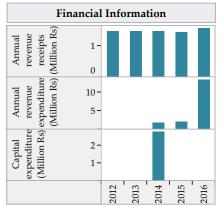


General Information

	2012	2012	2014	2015	2017
	2012	2013	2014	2015	2016
Area (sqkm)	6.0	6.0	6.0	6.0	6.0
Present Population (1000s)	20.9	21.0	20.8	21.5	22.1
Households (1000s)	4.8	4.9	4.9	4.6	5.2
Slum population (1000s)	0.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	0.0	0.0	12.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.1	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

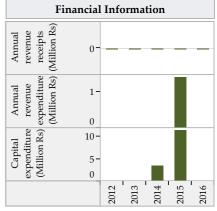
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	1	2	2	2
Ground water (MLD)	1	0	0	0	0
Other sources (MLD)	2	2	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	3.3	3.4	2.6	2.6	2.9
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	15	30	15	15	15

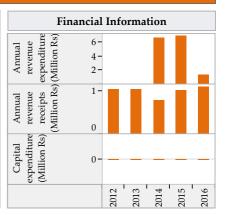


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	2.0	6.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	2.0	2.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	4.5
Total length of wastewater network (km)	25	27	27	26	26
Length of covered drainage network (km)	2	3	3	2	2
Length of open drainage network (km)	23	24	24	24	24
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



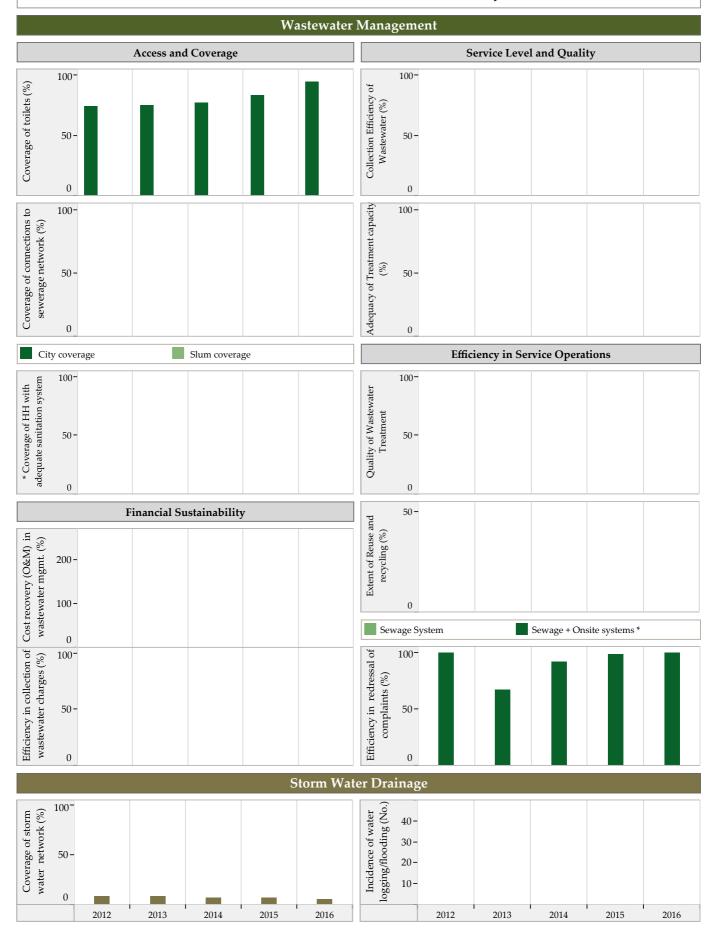
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	4	4	4	6
Waste collected/ transported to disposal site (TPD)	5	4	4	4	6
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	4	4	4	6
Door to door collection - HHs and estbs (1000s)	4.7	4.4	4.8	5.7	6.6
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance : **Babra (Gujarat)**



Trends in Sector Performance: Babra (Gujarat)



Bagasra (Gujarat): ULB Overview

Class : C

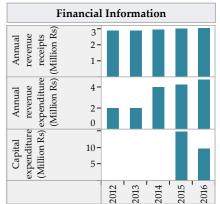


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	8.8	8.8	8.8	8.8	8.8
Present Population (1000s)	34.8	35.0	35.1	35.4	35.7
Households (1000s)	6.7	6.7	6.7	6.8	6.9
Slum population (1000s)	0.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	32.6	32.6	36.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	43.3
Revenue receipts (Million Rs)	0.0	0.0	1.5	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

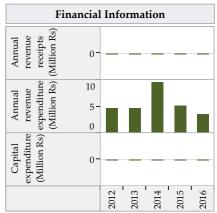
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	3	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	3	2	2
Other sources (MLD)	0	0	0	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	9	9	9	9
Total water supply connections (1000s)	4.9	4.9	5.0	5.2	5.3
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	15	15	15	15	15

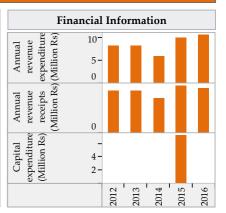


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.9	2.9	2.9	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.9	2.9	2.9	0.0	0.0
Total length of wastewater network (km)	39	40	40	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	39	40	40	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



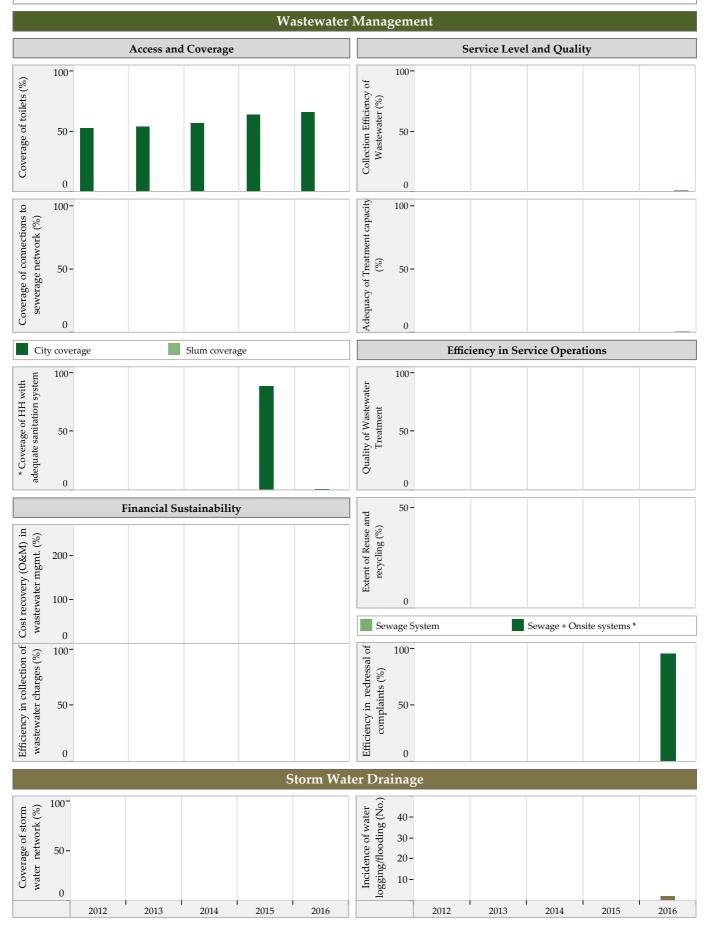
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	10	12	12
Waste collected/ transported to disposal site (TPD)	6	8	12	12	12
Waste at all types of processing facilities (TPD)	6	6	7	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	6	12	12
Door to door collection - HHs and estbs (1000s)	8.6	9.8	9.9	11.0	11.1
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance : Bagasra (Gujarat)



Trends in Sector Performance: Bagasra (Gujarat)



Balasinor (Gujarat) : ULB Overview

Class: C

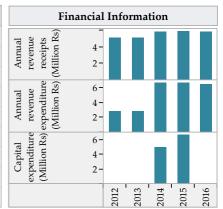


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	38.8	38.8	38.8	38.8	38.8
Present Population (1000s)	40.0	40.5	40.7	41.3	42.0
Households (1000s)	7.6	7.7	8.1	8.3	8.4
Slum population (1000s)	10.2	10.2	10.5	10.5	7.8
Slum HHs (1000s)	2.6	2.6	2.2	2.2	1.6
Capital receipts (Million Rs)	24.0	24.0	62.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	9.8	8.6	1.1
Revenue receipts (Million Rs)	0.0	0.0	1.2	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.2	0.0	0.0

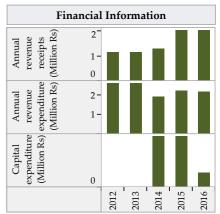
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	4	4	4	5	5
Installed storage capacity (MLD)	1	1	1	1	2
Area covered by water supply network (sqkm)	33	33	33	33	35
Total water supply connections (1000s)	7.0	7.6	8.1	8.4	10.3
Water connections in slums (1000s)	0.6	0.0	0.5	0.6	0.7
Days of supply per month	30	30	30	30	30

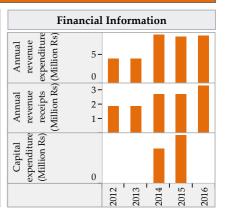


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	31.0	31.0	30.0	32.0	35.0
Area covered by closed drainage network (sqkm)	0.0	0.0	4.0	4.0	4.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	30	30	30	32	35
Length of covered drainage network (km)	0	0	20	20	20
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	5	5	5	5	5
Total sewerage connections (1000s)	37.7	38.4	42.0	45.4	83.6
Total sewerage connections in slums (1000s)	0.0	0.0	3.0	3.5	3.5



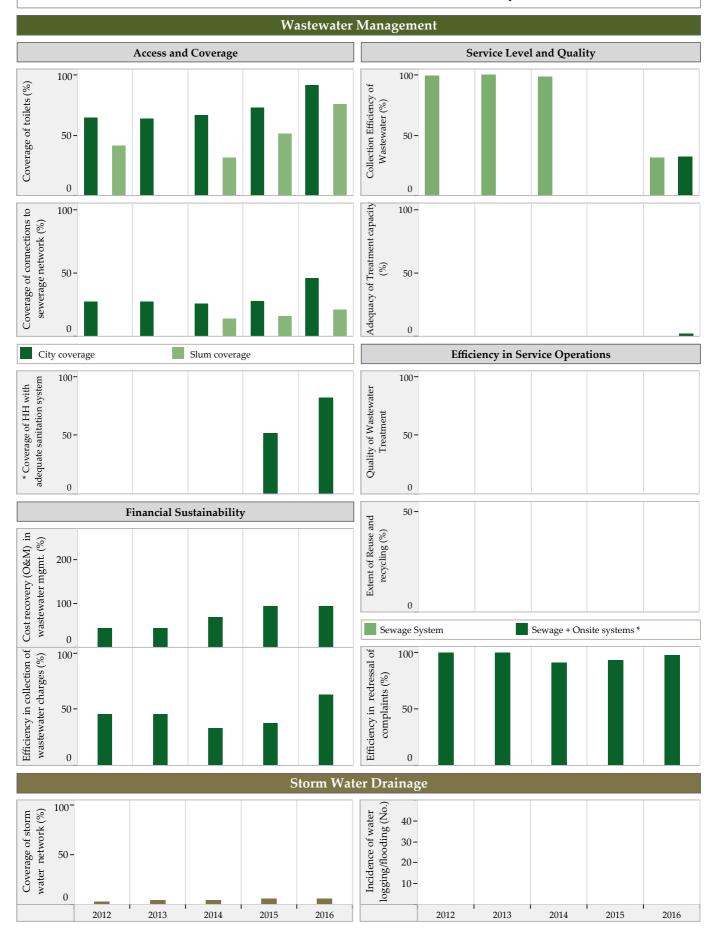
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	7	7	8	8
Waste collected/ transported to disposal site (TPD)	8	7	7	7	8
Waste at all types of processing facilities (TPD)	7	7	7	7	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	6	5	8
Door to door collection - HHs and estbs (1000s)	11.4	11.3	11.5	12.0	11.4
Door to door collection - Slums (1000s)	0.0	0.0	0.0	2.2	1.6



Trends in Sector Performance : **Balasinor (Gujarat)**



Trends in Sector Performance: Balasinor (Gujarat)



Bavla (Gujarat): ULB Overview

Class : C

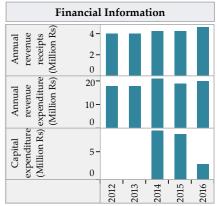


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	23.1	23.1	23.1	23.1	23.1
Present Population (1000s)	36.8	37.2	37.4	38.0	38.7
Households (1000s)	9.5	9.7	9.8	10.0	10.1
Slum population (1000s)	4.2	6.5	6.7	0.0	16.5
Slum HHs (1000s)	1.6	2.2	2.2	2.5	3.2
Capital receipts (Million Rs)	53.8	53.8	68.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	60.0	39.1	54.5
Revenue receipts (Million Rs)	0.0	0.0	6.5	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

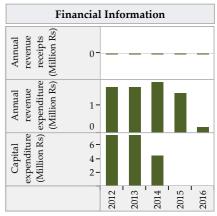
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	7	8	8	10	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	7	8	8	8	2
Other sources (MLD)	0	0	0	2	5
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	23	23	23	23
Total water supply connections (1000s)	6.4	7.1	7.0	8.2	9.3
Water connections in slums (1000s)	0.0	1.3	1.3	1.3	1.9
Days of supply per month	30	30	30	30	30

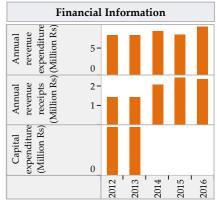


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	19.5	20.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	19.5	20.0
Total length of wastewater network (km)	12	9	0	7	8
Length of covered drainage network (km)	4	0	0	0	0
Length of open drainage network (km)	8	9	0	7	8
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



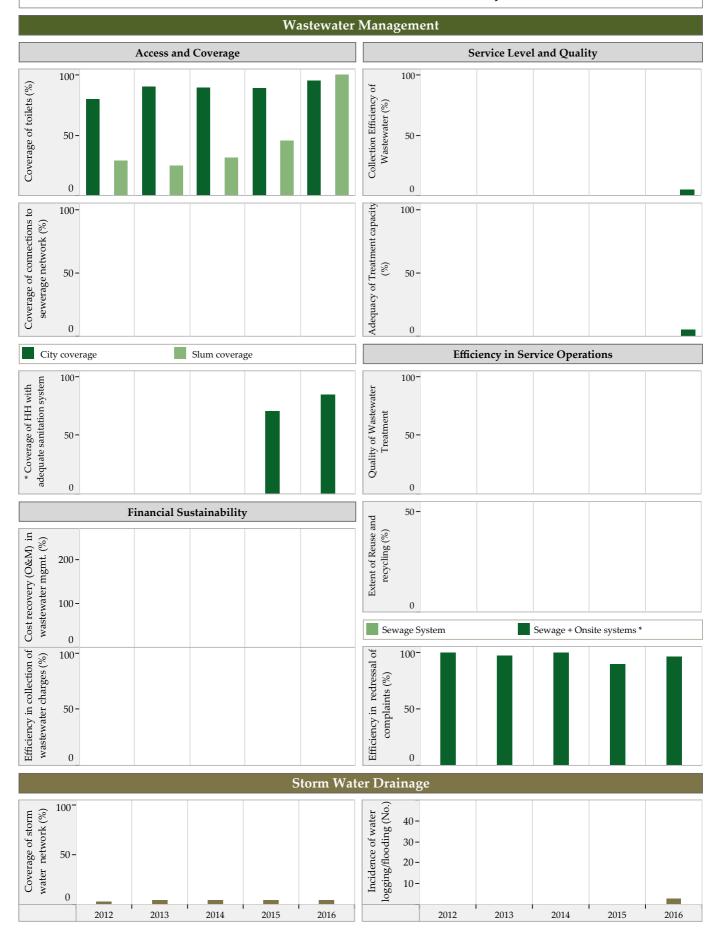
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	8	10	11	8
Waste collected/ transported to disposal site (TPD)	14	8	10	11	8
Waste at all types of processing facilities (TPD)	5	5	15	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	11	6	9	0	7
Door to door collection - HHs and estbs (1000s)	12.8	14.0	14.5	14.8	15.3
Door to door collection - Slums (1000s)	1.6	1.9	2.1	2.5	3.2



Trends in Sector Performance : **Bavla (Gujarat)**



Trends in Sector Performance: Bavla (Gujarat)



Bhachau (Gujarat): ULB Overview

Class: C

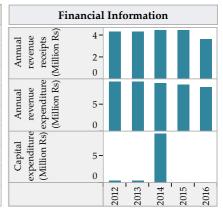


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.1	9.1	9.1	9.1	9.1
Present Population (1000s)	42.3	42.9	43.5	46.5	49.1
Households (1000s)	9.0	9.1	9.2	9.9	10.4
Slum population (1000s)	11.3	10.6	12.4	11.8	14.2
Slum HHs (1000s)	2.5	2.4	2.7	2.4	2.4
Capital receipts (Million Rs)	15.4	15.4	65.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	15.3	0.0	54.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

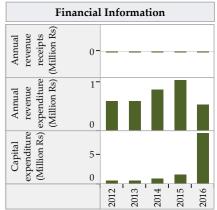
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	3	3
Other sources (MLD)	2	2	2	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	8	9	9	9	9
Total water supply connections (1000s)	7.1	7.5	7.5	8.3	6.6
Water connections in slums (1000s)	2.2	2.3	2.5	1.7	1.7
Days of supply per month	15	15	15	15	15

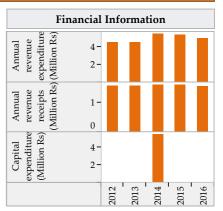


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.0	6.3	6.3	6.3	7.2
Area covered by closed drainage network (sqkm)	0.0	0.0	5.8	5.8	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	60	63	65	65	80
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	47.8	40.2	40.7	49.6	50.6
Total sewerage connections in slums (1000s)	0.0	18.4	20.7	11.5	11.6



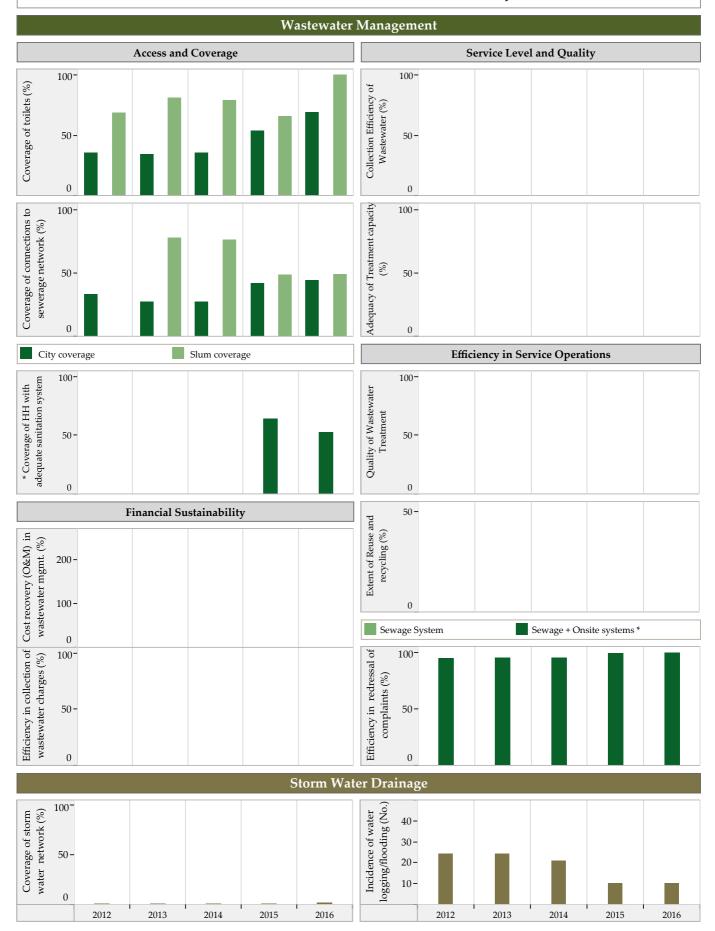
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	9	9	11	11
Waste collected/ transported to disposal site (TPD)	8	8	9	10	11
Waste at all types of processing facilities (TPD)	5	5	5	5	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	6	6	10
Door to door collection - HHs and estbs (1000s)	8.5	8.8	8.9	6.3	11.0
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.9	2.4



Trends in Sector Performance : **Bhachau (Gujarat)**



Trends in Sector Performance: Bhachau (Gujarat)



Chaklasi (Gujarat): ULB Overview

Class : C

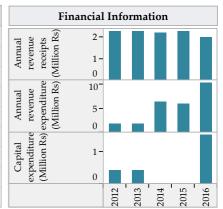


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	22.7	22.7	22.7	22.7	22.7
Present Population (1000s)	39.6	39.9	40.3	40.7	42.0
Households (1000s)	7.9	8.0	8.1	8.1	8.4
Slum population (1000s)	0.0	7.1	0.0	0.0	7.4
Slum HHs (1000s)	0.0	1.4	1.4	0.0	1.5
Capital receipts (Million Rs)	34.2	34.2	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	20.2	20.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

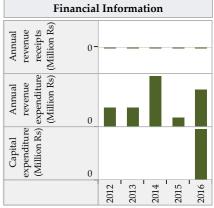
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	5	5	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	5	5	5	5
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	23	23	23	23	23
Total water supply connections (1000s)	3.9	4.0	4.1	4.1	4.2
Water connections in slums (1000s)	0.0	0.7	0.0	0.0	1.5
Days of supply per month	30	30	30	30	30

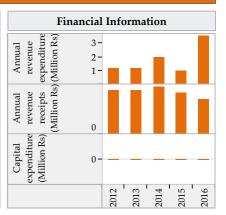


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.5	1.0	1.0	3.2	3.2
Area covered by closed drainage network (sqkm)	0.5	1.0	1.0	1.0	1.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	2.2	2.2
Total length of wastewater network (km)	3	5	6	8	8
Length of covered drainage network (km)	3	5	6	6	6
Length of open drainage network (km)	0	0	0	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



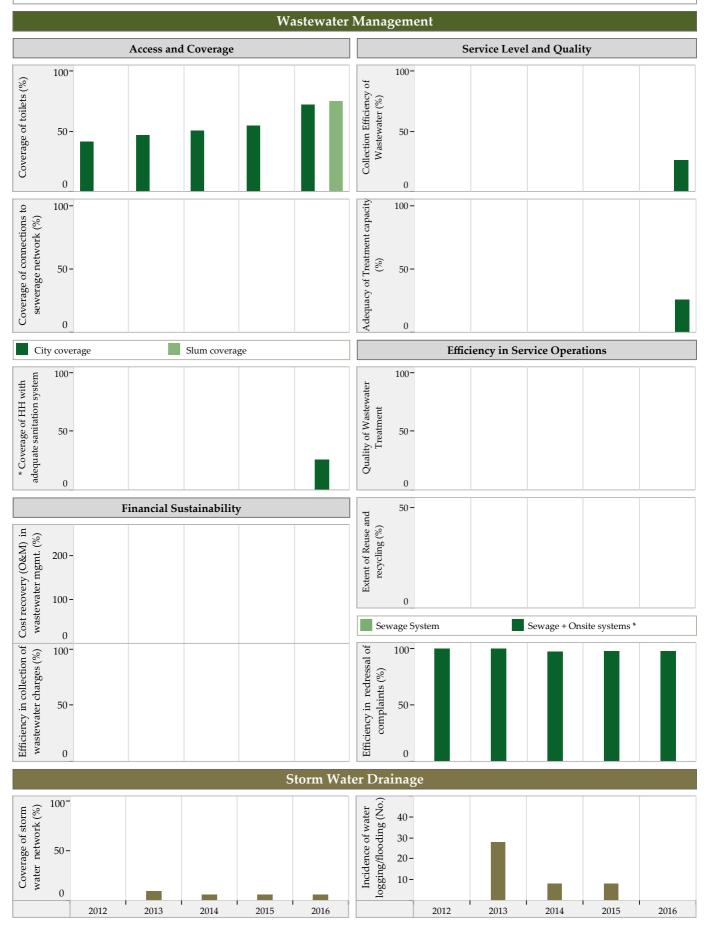
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	6	6	6	6
Waste collected/ transported to disposal site (TPD)	5	5	6	6	6
Waste at all types of processing facilities (TPD)	5	5	6	6	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	5	5	5	4
Door to door collection - HHs and estbs (1000s)	8.1	8.4	8.6	8.8	9.0
Door to door collection - Slums (1000s)	0.0	1.2	0.0	0.0	1.5



Trends in Sector Performance : Chaklasi (Gujarat)



Trends in Sector Performance: Chaklasi (Gujarat)



Chhaya (Gujarat) : ULB Overview

Class : C

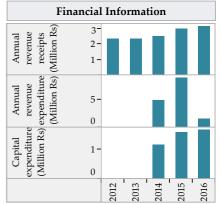


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	17.8	17.8	17.8	17.8	17.8
Present Population (1000s)	47.7	50.0	50.0	51.2	52.2
Households (1000s)	9.5	10.9	10.9	11.2	11.4
Slum population (1000s)	3.5	3.5	3.5	3.8	3.8
Slum HHs (1000s)	0.6	0.6	0.6	0.6	0.6
Capital receipts (Million Rs)	0.0	0.0	6.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	1.2	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

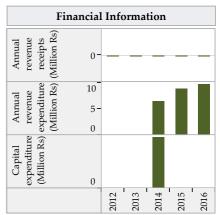
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	4	4	4	4	5
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	15	16	16	16	16
Total water supply connections (1000s)	3.5	4.0	4.3	4.5	4.2
Water connections in slums (1000s)	0.2	0.2	0.2	0.0	0.1
Days of supply per month	30	15	30	30	30

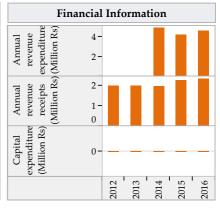


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	13.5	13.5	13.5	13.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	13.5	13.5	13.5	13.5
Total length of wastewater network (km)	0	62	62	62	62
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	62	62	62	62
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



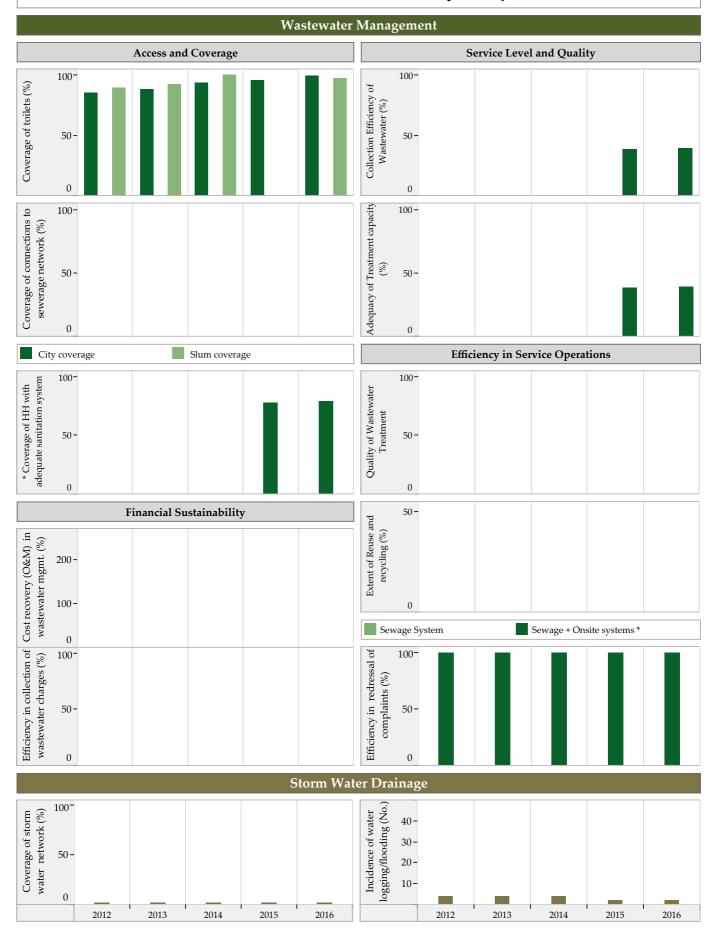
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	13	14	15
Waste collected/ transported to disposal site (TPD)	12	12	12	14	15
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	12	12	14	15
Door to door collection - HHs and estbs (1000s)	10.3	11.7	11.7	11.9	12.2
Door to door collection - Slums (1000s)	0.5	0.5	0.6	0.0	0.6



Trends in Sector Performance : **Chhaya (Gujarat)**Water Supply Solid Waste Man



Trends in Sector Performance: Chhaya (Gujarat)



ChhotaUdaipur (Gujarat) : ULB Overview

Class: C

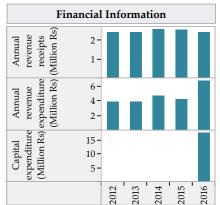


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.0	4.0	4.0	4.0	4.0
Present Population (1000s)	26.1	26.3	26.4	26.7	27.0
Households (1000s)	5.7	5.8	5.8	5.9	5.9
Slum population (1000s)	11.2	11.2	11.2	11.2	11.5
Slum HHs (1000s)	2.2	2.2	2.2	2.2	2.3
Capital receipts (Million Rs)	30.7	30.7	45.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	28.9
Revenue receipts (Million Rs)	0.0	0.0	13.4	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	20.5	0.0	0.0

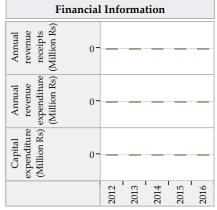
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	8	8	8	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	5	8	8	8	7
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	3.9	4.1	4.3	4.3	4.4
Water connections in slums (1000s)	1.1	1.1	1.1	1.1	1.2
Days of supply per month	30	30	30	30	30

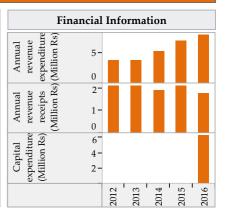


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.5	2.5	2.5	2.5	2.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.5	2.5	2.5	2.5	2.5
Total length of wastewater network (km)	25	28	28	28	29
Length of covered drainage network (km)	0	1	1	1	1
Length of open drainage network (km)	25	27	27	27	28
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



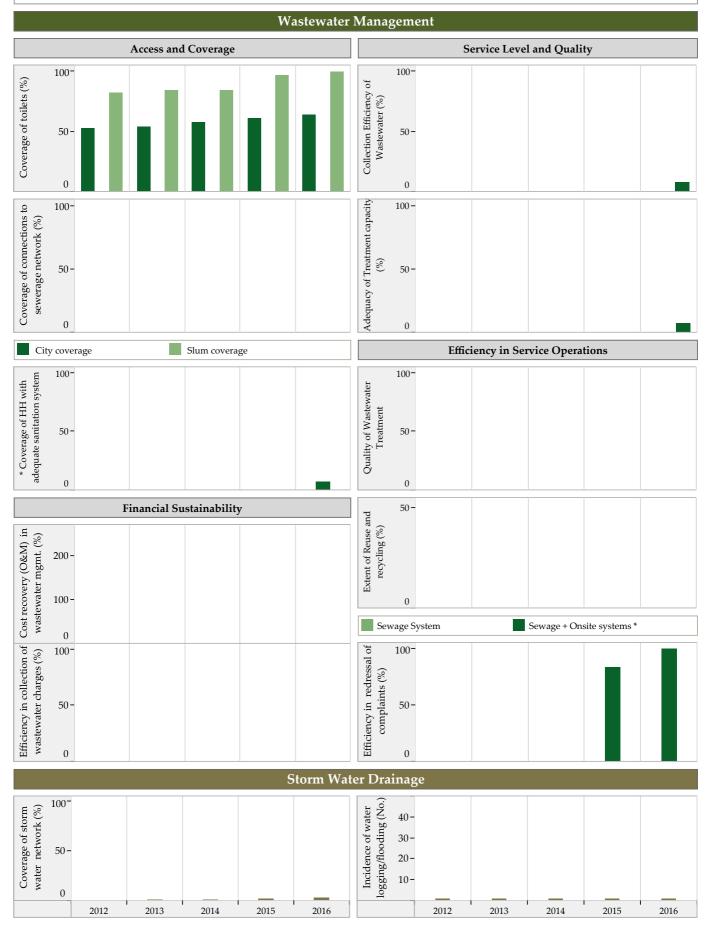
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	13	4	5
Waste collected/ transported to disposal site (TPD)	11	11	12	4	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	11	11	12	4	5
Door to door collection - HHs and estbs (1000s)	4.9	5.2	5.9	6.5	7.5
Door to door collection - Slums (1000s)	1.1	1.5	1.5	1.7	2.3



Trends in Sector Performance: ChhotaUdaipur (Gujarat)



Trends in Sector Performance: ChhotaUdaipur (Gujarat)



Dakor (Gujarat): ULB Overview

Class: C

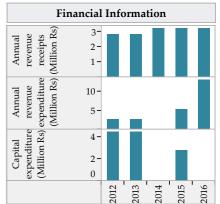


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	16.0	16.0	16.0	16.0	16.0
Present Population (1000s)	25.3	25.7	26.6	26.6	26.6
Households (1000s)	5.4	5.9	6.2	6.2	6.2
Slum population (1000s)	9.7	0.0	1.7	0.0	0.0
Slum HHs (1000s)	2.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	21.2	21.2	9.6	0.0	0.0
Capital expenditure (Million Rs)	11.6	11.6	16.5	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

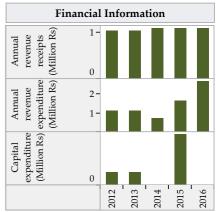
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	3	3	3	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	16	16	0	0	0
Total water supply connections (1000s)	5.1	5.2	5.4	5.5	5.4
Water connections in slums (1000s)	0.5	0.0	0.6	0.0	0.0
Days of supply per month	30	30	30	30	30

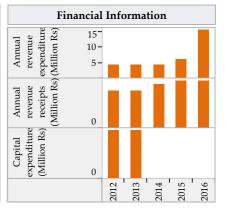


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	12.0	6.4	6.4	6.4	6.4
Area covered by closed drainage network (sqkm)	4.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	6.4	6.4	6.4	6.4	6.4
Total length of wastewater network (km)	32	32	32	32	32
Length of covered drainage network (km)	2	0	0	0	0
Length of open drainage network (km)	3	3	3	3	3
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	36.1	37.9	35.5	35.6	33.4
Total sewerage connections in slums (1000s)	0.2	0.0	0.0	0.0	0.0



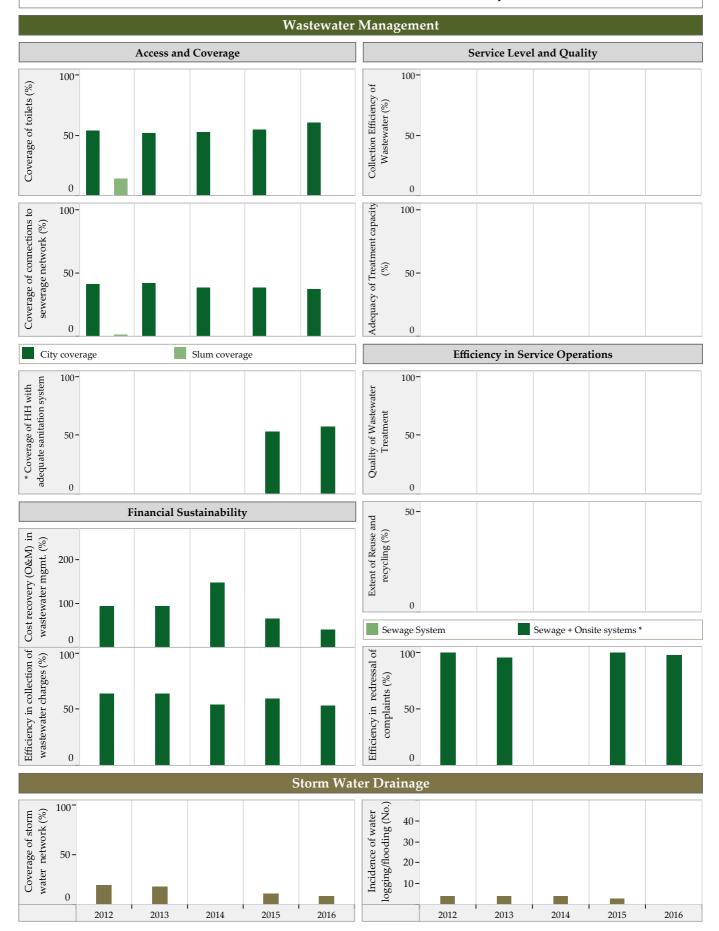
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	10	10	11
Waste collected/ transported to disposal site (TPD)	8	8	9	10	10
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	8	10	10	10
Door to door collection - HHs and estbs (1000s)	7.0	6.8	8.0	8.1	8.1
Door to door collection - Slums (1000s)	0.2	0.0	0.0	0.0	0.0



Trends in Sector Performance : **Dakor (Gujarat)**



Trends in Sector Performance : Dakor (Gujarat)



Dehgam (Gujarat): ULB Overview

Class: C

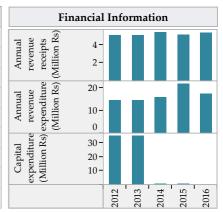


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	27.0	27.0	27.0	27.0	27.0
Present Population (1000s)	42.4	42.8	44.2	44.2	44.7
Households (1000s)	8.6	8.7	9.0	9.0	9.1
Slum population (1000s)	20.6	16.1	16.1	16.1	16.1
Slum HHs (1000s)	3.2	3.6	3.6	3.6	3.6
Capital receipts (Million Rs)	29.5	29.5	31.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	39.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

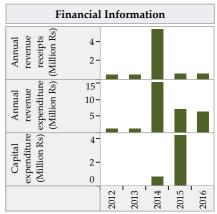
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	5	5
Other sources (MLD)	3	3	3	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	22	22	22	22	22
Total water supply connections (1000s)	6.6	6.7	6.8	6.8	6.6
Water connections in slums (1000s)	0.2	0.2	0.2	0.2	0.2
Days of supply per month	30	30	30	30	30

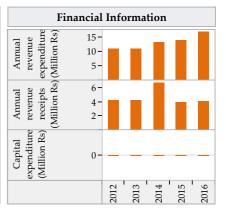


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	18.9	0.0	14.0	14.0	14.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	14.0	0.0	14.0	14.0	14.0
Total length of wastewater network (km)	22	0	10	15	30
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	10	0	10	9	9
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	17.5	18.0	18.7	19.2	19.7
Total sewerage connections in slums (1000s)	2.7	2.8	3.0	3.1	3.5



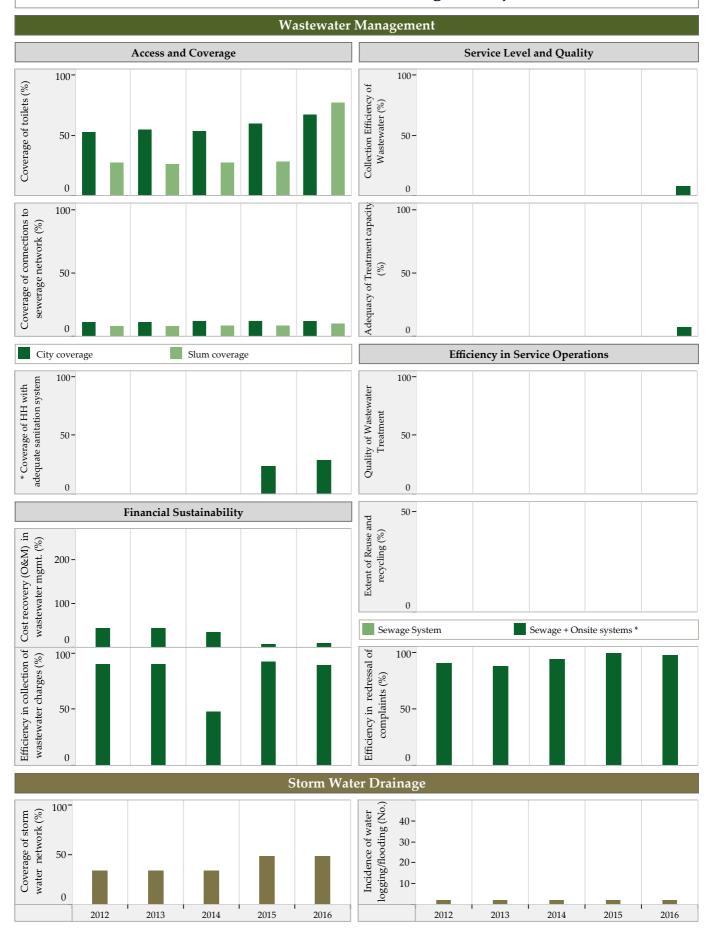
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	9	10	11	11
Waste collected/ transported to disposal site (TPD)	8	8	9	11	11
Waste at all types of processing facilities (TPD)	3	3	7	7	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	7	7	4	11
Door to door collection - HHs and estbs (1000s)	10.8	11.4	12.1	12.7	13.1
Door to door collection - Slums (1000s)	1.2	1.3	1.4	1.5	2.0



Trends in Sector Performance : **Dehgam (Gujarat)**



Trends in Sector Performance: Dehgam (Gujarat)



Dhandhuka (Gujarat) : ULB Overview

Class : C

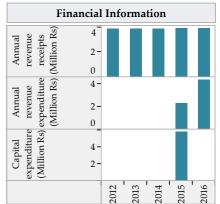


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.0	9.0	9.0	9.0	9.0
Present Population (1000s)	32.7	33.0	33.1	33.4	33.8
Households (1000s)	6.6	6.7	6.8	6.8	6.8
Slum population (1000s)	7.7	8.4	8.4	0.0	5.6
Slum HHs (1000s)	1.5	1.7	1.7	0.0	1.4
Capital receipts (Million Rs)	47.6	47.6	28.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	140.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

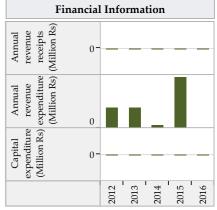
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	3	3	4	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	9	9	9	9
Total water supply connections (1000s)	7.3	5.9	6.0	6.2	6.0
Water connections in slums (1000s)	1.1	1.2	1.2	0.0	1.1
Days of supply per month	10	10	10	10	10

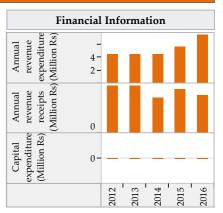


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	7.8	7.8	6.9	8.4	8.4
Area covered by closed drainage network (sqkm)	0.9	0.9	0.0	1.5	1.5
Area covered by open drainage network (sqkm)	6.9	6.9	6.9	6.9	6.9
Total length of wastewater network (km)	15	13	13	14	14
Length of covered drainage network (km)	2	0	0	2	2
Length of open drainage network (km)	13	13	13	13	13
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



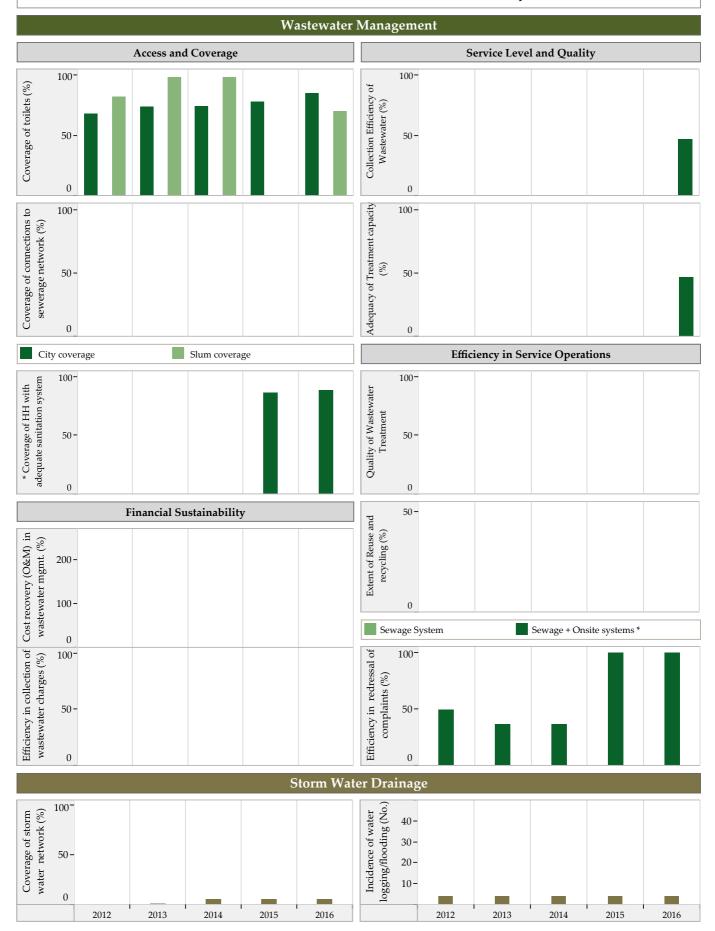
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	9	9	11	11
Waste collected/ transported to disposal site (TPD)	7	7	8	10	11
Waste at all types of processing facilities (TPD)	0	0	3	0	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	7	8	10	3
Door to door collection - HHs and estbs (1000s)	7.2	8.1	8.2	9.6	9.6
Door to door collection - Slums (1000s)	1.1	0.0	0.0	0.0	1.4



Trends in Sector Performance: Dhandhuka (Gujarat)



Trends in Sector Performance: Dhandhuka (Gujarat)



Dhanera (Gujarat) : ULB Overview

Class : C

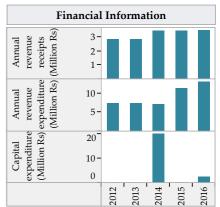


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.0	9.0	9.0	9.0	9.0
Present Population (1000s)	30.5	31.0	31.6	32.6	33.7
Households (1000s)	5.5	5.6	5.7	5.9	6.1
Slum population (1000s)	3.5	4.0	7.7	8.3	4.5
Slum HHs (1000s)	0.7	0.7	1.9	1.4	0.9
Capital receipts (Million Rs)	57.4	57.4	38.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	69.1	0.0	23.3
Revenue receipts (Million Rs)	0.0	0.0	2.4	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.4	0.0	0.0

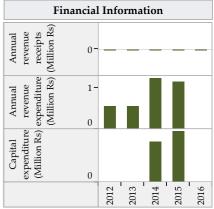
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	4	4	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	5	4	4	4	4
Other sources (MLD)	0	0	0	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	9	9	9	9
Total water supply connections (1000s)	4.0	4.6	4.6	4.6	5.8
Water connections in slums (1000s)	0.7	0.5	1.9	1.4	0.7
Days of supply per month	30	30	30	30	30

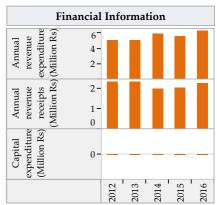


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	9.0	9.0	9.0	9.0
Area covered by closed drainage network (sqkm)	0.0	0.5	0.5	0.5	0.5
Area covered by open drainage network (sqkm)	0.0	8.5	8.5	8.5	8.5
Total length of wastewater network (km)	0	52	52	52	52
Length of covered drainage network (km)	0	2	2	2	2
Length of open drainage network (km)	0	50	50	50	50
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



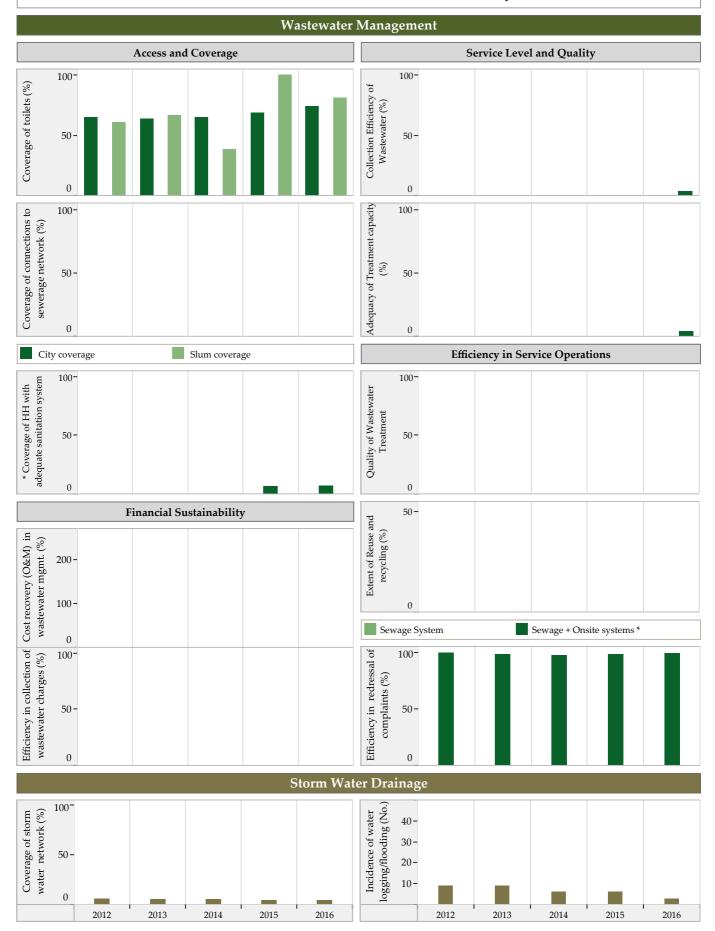
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	8	8	10
Waste collected/ transported to disposal site (TPD)	7	8	8	8	10
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	8	8	8	10
Door to door collection - HHs and estbs (1000s)	4.2	7.3	7.3	10.7	11.1
Door to door collection - Slums (1000s)	0.5	0.3	0.8	1.4	0.8



Trends in Sector Performance : **Dhanera (Gujarat)**



Trends in Sector Performance: Dhanera (Gujarat)



Dhrol (Gujarat): ULB Overview

Class : C

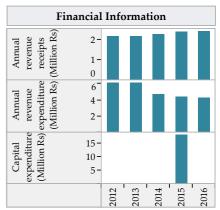


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	10.1	10.1	10.1	10.1	10.1
Present Population (1000s)	30.1	30.5	26.4	26.6	26.9
Households (1000s)	5.2	5.3	4.6	4.6	4.7
Slum population (1000s)	5.1	4.9	0.0	0.0	3.2
Slum HHs (1000s)	1.0	1.0	9.1	0.0	0.6
Capital receipts (Million Rs)	20.5	20.5	25.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.6	0.0	0.0

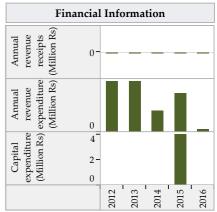
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	3	4	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	2	2	3	4	3
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	7	7	7	7	9
Total water supply connections (1000s)	3.7	3.6	3.8	3.9	4.4
Water connections in slums (1000s)	0.9	0.6	0.0	0.0	0.5
Days of supply per month	15	15	15	15	10

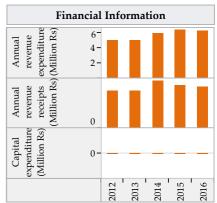


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.5	4.5	5.0	6.0	6.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	4.5	4.5	5.0	6.0	6.0
Total length of wastewater network (km)	8	8	11	13	13
Length of covered drainage network (km)	0	0	1	1	1
Length of open drainage network (km)	8	8	10	12	12
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	17.5	17.5	17.9	18.2	18.2
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



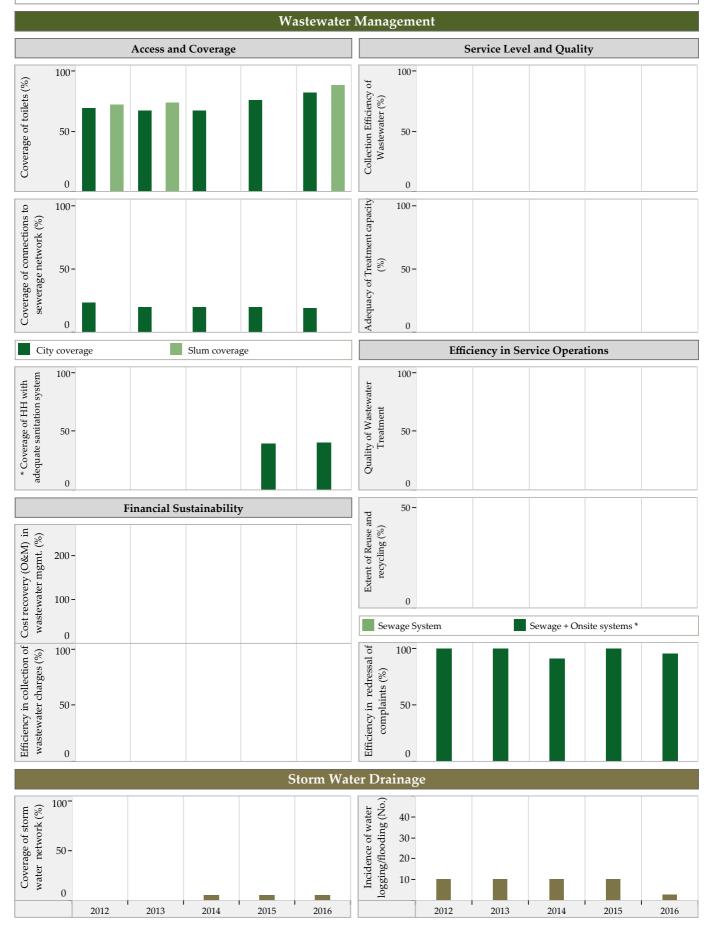
	2012	2013	2014	2015	2016
Waste generated (TPD)	4	4	5	7	8
Waste collected/ transported to disposal site (TPD)	3	4	4	6	8
Waste at all types of processing facilities (TPD)	0	0	0	5	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	3	0	0	0	8
Door to door collection - HHs and estbs (1000s)	6.0	7.2	7.1	7.9	7.9
Door to door collection - Slums (1000s)	0.5	0.5	0.0	0.0	0.6



Trends in Sector Performance : **Dhrol (Gujarat)**



Trends in Sector Performance : **Dhrol (Gujarat)**



Dwarka (Gujarat): ULB Overview

Class : C

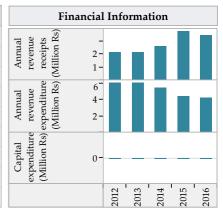


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	42.1	42.1	42.1	42.1	42.1
Present Population (1000s)	36.3	36.5	40.7	40.9	41.4
Households (1000s)	8.0	8.1	9.0	9.1	9.2
Slum population (1000s)	6.1	6.5	1.2	1.2	2.4
Slum HHs (1000s)	1.5	1.6	0.2	0.2	0.6
Capital receipts (Million Rs)	68.6	68.6	63.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	33.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	2.9	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.7	0.0	0.0

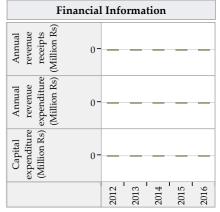
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	2	2	2	3	3
Installed storage capacity (MLD)	2	0	2	2	2
Area covered by water supply network (sqkm)	12	12	6	6	6
Total water supply connections (1000s)	5.7	5.2	5.2	5.4	6.1
Water connections in slums (1000s)	0.3	0.3	0.0	0.0	0.0
Days of supply per month	15	15	15	15	15

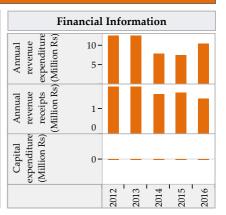


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.5	3.0	3.0	3.0	3.0
Area covered by closed drainage network (sqkm)	0.0	3.0	3.0	3.0	3.0
Area covered by open drainage network (sqkm)	2.5	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	3	1	1	1	1
Length of covered drainage network (km)	0	1	1	1	1
Length of open drainage network (km)	3	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



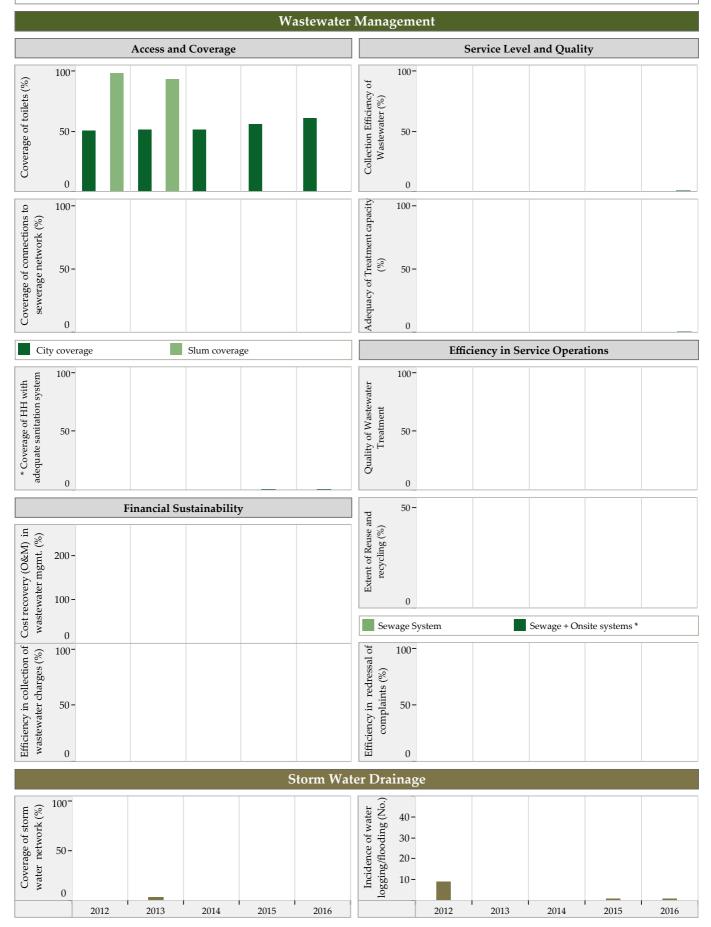
	2012	2013	2014	2015	2016
Waste generated (TPD)	15	17	18	20	20
Waste collected/ transported to disposal site (TPD)	14	15	18	18	19
Waste at all types of processing facilities (TPD)	8	0	8	8	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	13	14	18	18	18
Door to door collection - HHs and estbs (1000s)	9.8	10.6	12.4	13.1	13.2
Door to door collection - Slums (1000s)	1.1	1.3	0.0	0.2	0.6



Trends in Sector Performance : **Dwarka (Gujarat)**



Trends in Sector Performance: Dwarka (Gujarat)



Gadhda (Gujarat): ULB Overview

Class : C

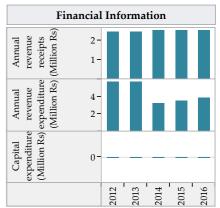


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.5	6.5	6.5	6.5	6.5
Present Population (1000s)	30.2	30.5	30.5	30.5	31.3
Households (1000s)	5.5	5.5	5.5	5.8	5.9
Slum population (1000s)	1.1	1.1	1.1	1.1	1.4
Slum HHs (1000s)	0.1	0.1	0.1	0.1	0.3
Capital receipts (Million Rs)	57.8	57.8	58.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	59.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

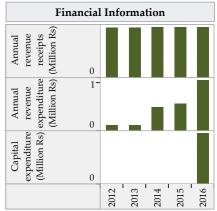
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	0
Other sources (MLD)	1	1	3	3	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	7	7	7	7	7
Total water supply connections (1000s)	4.3	4.3	4.4	4.4	4.4
Water connections in slums (1000s)	0.1	0.1	0.1	0.1	0.2
Days of supply per month	15	15	15	15	15

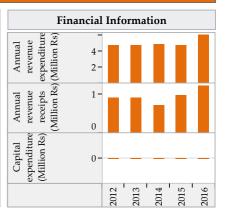


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.5	2.0	3.0	6.1	6.5
Area covered by closed drainage network (sqkm)	0.0	2.0	3.0	3.0	5.1
Area covered by open drainage network (sqkm)	3.3	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	5	1	3	32	33
Length of covered drainage network (km)	0	1	3	3	3
Length of open drainage network (km)	5	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	6
Total sewerage connections (1000s)	23.3	24.1	28.5	30.6	31.3
Total sewerage connections in slums (1000s)	0.6	0.3	0.3	0.3	1.4



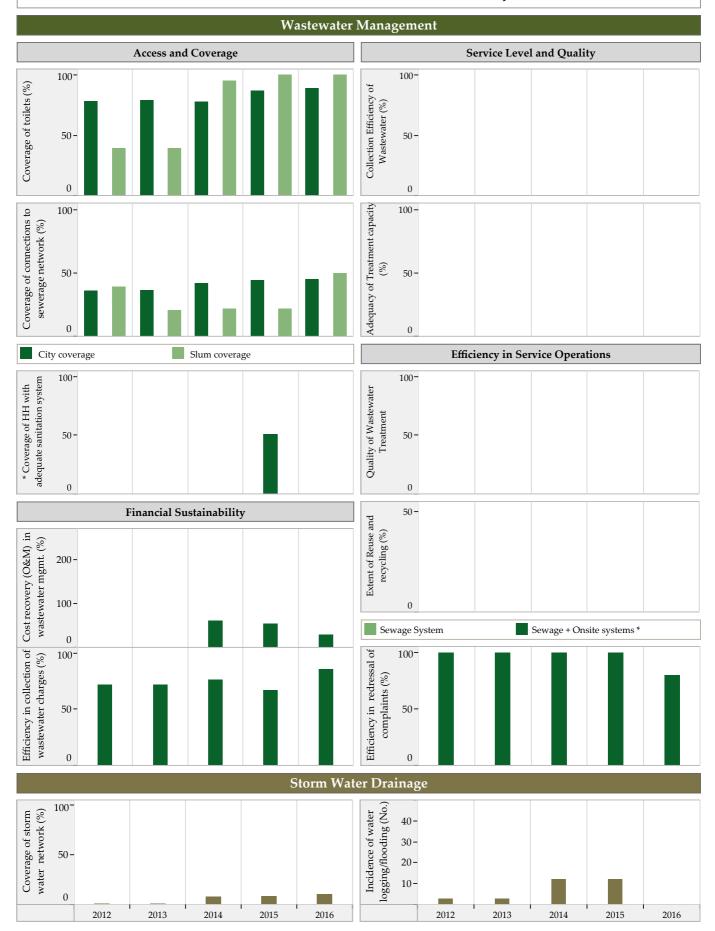
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	7	7	6
Waste collected/ transported to disposal site (TPD)	5	5	5	5	5
Waste at all types of processing facilities (TPD)	5	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	1	4
Door to door collection - HHs and estbs (1000s)	5.1	5.4	6.2	6.3	6.9
Door to door collection - Slums (1000s)	0.0	0.1	0.1	0.1	0.3



Trends in Sector Performance : Gadhda (Gujarat)



Trends in Sector Performance: Gadhda (Gujarat)



Gariyadhar (Gujarat) : ULB Overview

Class : C

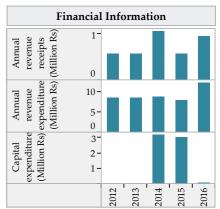


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.0	6.0	6.0	6.0	6.0
Present Population (1000s)	34.4	34.7	34.7	35.0	35.5
Households (1000s)	6.4	6.5	6.5	6.9	7.0
Slum population (1000s)	3.7	3.7	4.8	4.8	4.8
Slum HHs (1000s)	1.0	1.0	1.2	1.2	1.2
Capital receipts (Million Rs)	0.0	0.0	64.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	9.2	0.0	91.4
Revenue receipts (Million Rs)	0.0	0.0	8.5	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	8.8	0.0	0.0

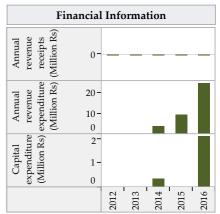
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	3	3	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	4	3	3	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	4.5	5.4	6.7	7.0	7.2
Water connections in slums (1000s)	0.9	0.6	0.7	0.7	0.9
Days of supply per month	6	7	10	10	10

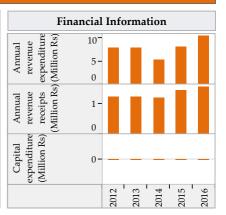


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.8	2.8	6.4	6.0	4.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.8	2.8	6.4	6.0	0.0
Total length of wastewater network (km)	19	19	47	47	47
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	19	19	24	24	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	7.2	13.2	16.5	106.9	108.5
Total sewerage connections in slums (1000s)	0.8	0.8	1.5	2.1	2.5



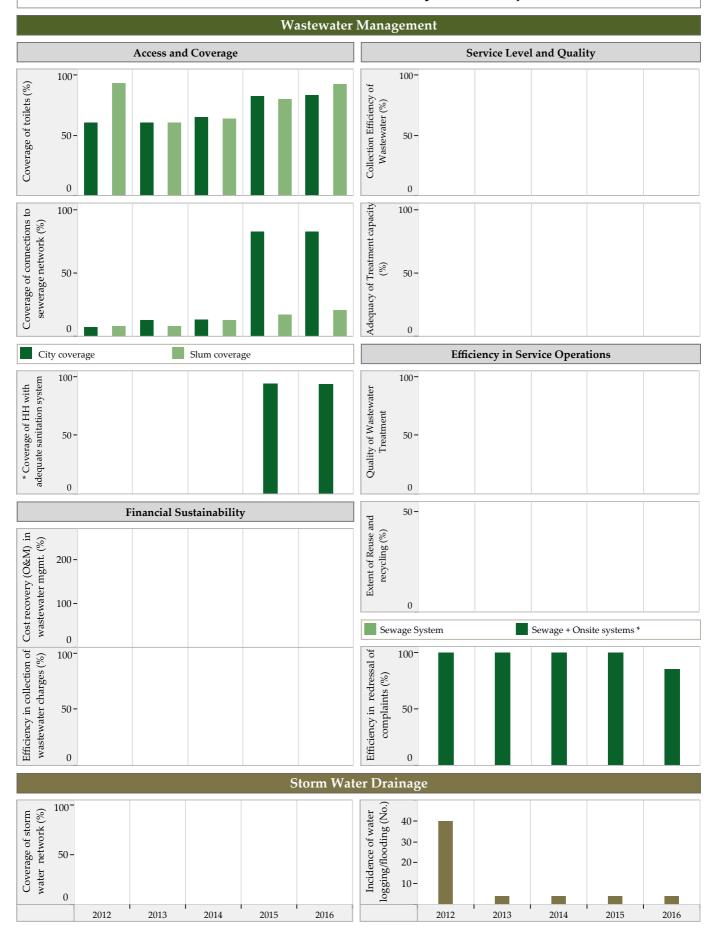
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	12	14	8
Waste collected/ transported to disposal site (TPD)	8	8	12	14	7
Waste at all types of processing facilities (TPD)	8	8	7	7	7
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	8	10	5	6
Door to door collection - HHs and estbs (1000s)	7.8	9.0	9.3	10.2	10.5
Door to door collection - Slums (1000s)	0.9	0.8	0.8	1.2	1.2



Trends in Sector Performance: Gariyadhar (Gujarat)



Trends in Sector Performance: Gariyadhar (Gujarat)



Halvad (Gujarat): ULB Overview

Class : C

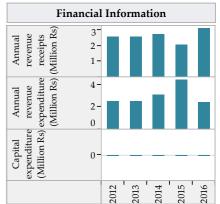


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	16.0	16.0	16.0	16.0	18.0
Present Population (1000s)	33.0	33.5	34.1	35.2	36.3
Households (1000s)	6.7	6.8	7.0	7.6	7.9
Slum population (1000s)	6.0	6.0	5.8	6.0	6.8
Slum HHs (1000s)	1.2	1.2	1.2	1.3	1.4
Capital receipts (Million Rs)	2.4	2.4	42.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	74.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

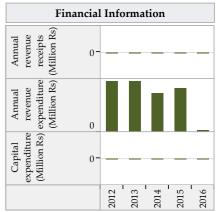
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	3	3	4	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	15	15	15	0
Total water supply connections (1000s)	4.4	5.3	5.0	5.2	5.1
Water connections in slums (1000s)	1.1	0.0	0.0	1.2	1.2
Days of supply per month	30	30	30	30	30

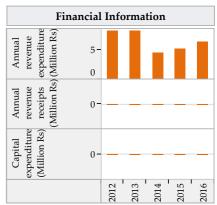


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	0	0	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



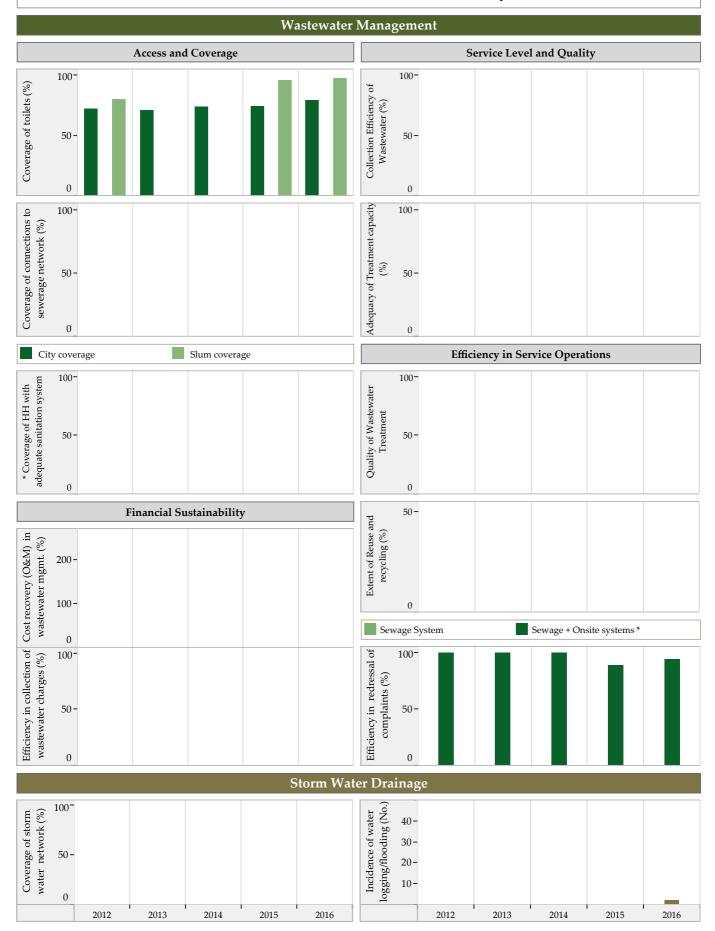
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	7	8	10	7
Waste collected/ transported to disposal site (TPD)	7	7	8	9	7
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	7	8	8	7
Door to door collection - HHs and estbs (1000s)	7.5	7.8	9.2	9.8	10.9
Door to door collection - Slums (1000s)	0.7	0.8	0.8	0.8	1.0



Trends in Sector Performance: Halvad (Gujarat)

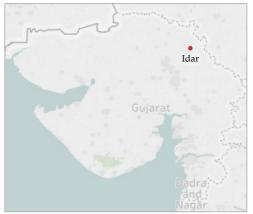


Trends in Sector Performance: Halvad (Gujarat)



Idar (Gujarat) : ULB Overview

Class : C

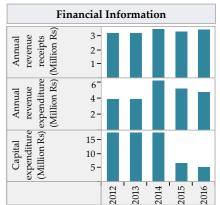


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.8	15.8	15.8	15.8	15.8
Present Population (1000s)	31.3	31.4	31.5	31.7	31.9
Households (1000s)	8.3	8.4	8.4	8.5	8.5
Slum population (1000s)	6.2	6.0	6.0	0.0	9.0
Slum HHs (1000s)	1.1	1.0	1.0	0.2	1.8
Capital receipts (Million Rs)	99.2	99.2	16.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	83.3
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

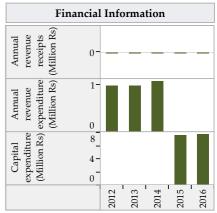
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	15	15	15	0	0
Total water supply connections (1000s)	6.6	6.8	6.9	7.2	7.4
Water connections in slums (1000s)	0.4	0.4	0.4	0.0	1.0
Days of supply per month	15	15	15	15	15

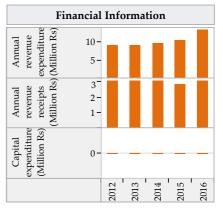


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	13.0	13.0	13.0	13.0	13.0
Area covered by closed drainage network (sqkm)	5.0	5.0	5.0	5.0	5.0
Area covered by open drainage network (sqkm)	8.0	8.0	8.0	8.0	8.0
Total length of wastewater network (km)	26	26	26	21	21
Length of covered drainage network (km)	6	6	6	6	6
Length of open drainage network (km)	20	20	20	15	15
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	6	7	6
Waste collected/ transported to disposal site (TPD)	6	6	18	6	5
Waste at all types of processing facilities (TPD)	2	2	2	2	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	6	6	5
Door to door collection - HHs and estbs (1000s)	12.8	12.8	13.0	13.5	12.9
Door to door collection - Slums (1000s)	1.1	1.0	1.0	0.0	1.8



Trends in Sector Performance: Idar (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50-0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 municipal solid 60-Efficiency of collection of waste (%) 40-50-20-0 24 municipal solid Segregation of waste recovered municipal solid 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2013 2015 2016 2013 2014 2016 2012 2014 Financial Sustainability 2012 2015 2013 2014 2016 2012 2013 2014 2015 2016 efficiency in water supply 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200services (%) 150-150-100 -100-

50-0

Collection efficiency

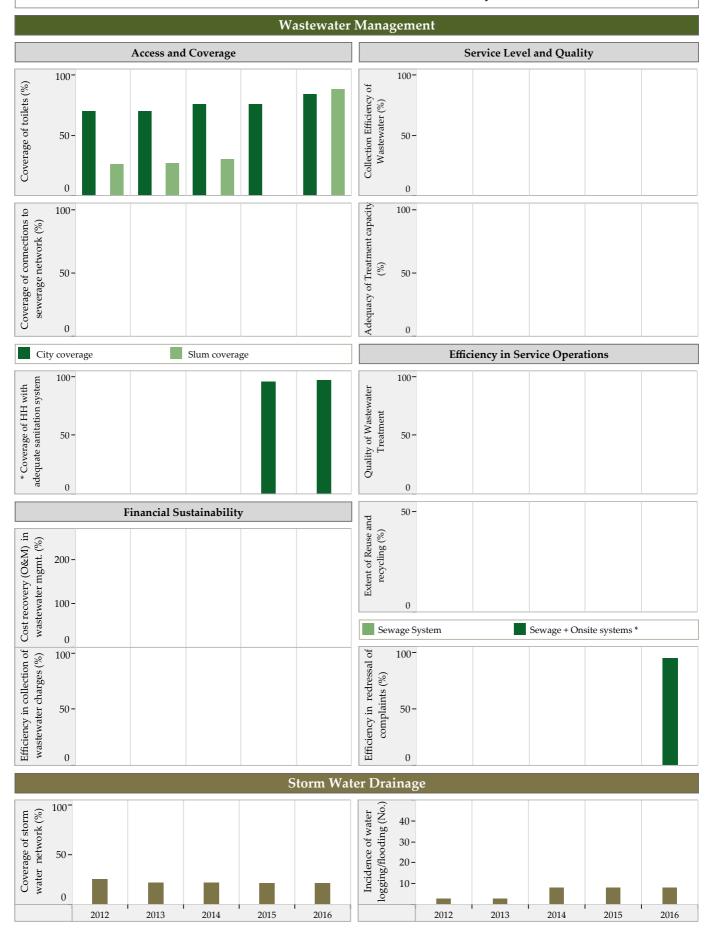
Cost recovery

Collection efficiency

50-

Cost recovery

Trends in Sector Performance: Idar (Gujarat)



Jafrabad (Gujarat): ULB Overview

Class: C

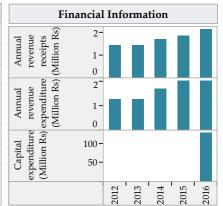


General Information

	2012	2013	2014	2015	2016
	2012	2013	2014	2015	2016
Area (sqkm)	28.8	28.8	28.8	28.8	28.8
Present Population (1000s)	27.3	27.5	27.8	27.8	28.1
Households (1000s)	5.8	5.9	5.9	7.1	7.1
Slum population (1000s)	15.7	15.7	16.6	0.0	11.2
Slum HHs (1000s)	3.7	3.7	3.9	0.0	2.8
Capital receipts (Million Rs)	36.0	36.0	8.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	202.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

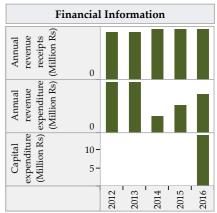
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	1	1	1	1
Surface sources (MLD)	0	1	1	0	0
Ground water (MLD)	1	0	0	0	1
Other sources (MLD)	0	0	0	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	21	21	21	21	23
Total water supply connections (1000s)	2.9	2.8	3.4	3.6	3.5
Water connections in slums (1000s)	1.1	1.3	1.4	0.0	2.0
Days of supply per month	30	7	7	7	7

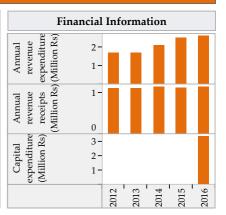


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	23.4	23.4	0.0	22.7	22.7
Area covered by closed drainage network (sqkm)	2.3	2.3	0.0	2.0	2.0
Area covered by open drainage network (sqkm)	21.1	21.1	0.0	20.7	20.7
Total length of wastewater network (km)	22	22	0	50	50
Length of covered drainage network (km)	2	2	0	2	2
Length of open drainage network (km)	20	20	0	48	48
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	30.1	30.2
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



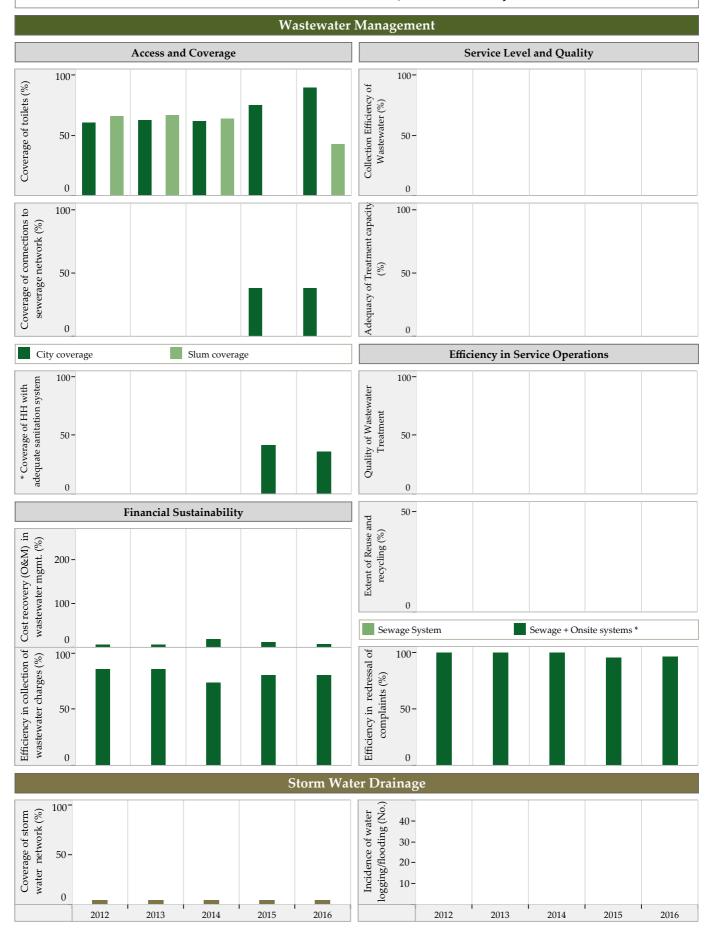
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	6	6
Waste collected/ transported to disposal site (TPD)	5	5	5	6	6
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	6	6
Door to door collection - HHs and estbs (1000s)	5.7	5.3	5.6	8.0	8.0
Door to door collection - Slums (1000s)	3.0	3.0	3.0	0.0	2.6



Trends in Sector Performance: Jafrabad (Gujarat)



Trends in Sector Performance: Jafrabad (Gujarat)



Jambusar (Gujarat): ULB Overview

Class : C

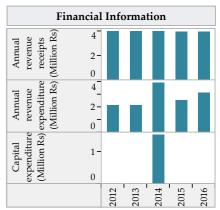


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.4	4.4	4.4	4.4	4.4
Present Population (1000s)	43.7	44.1	44.9	44.9	45.4
Households (1000s)	8.5	8.6	8.7	8.7	8.8
Slum population (1000s)	22.6	25.3	25.5	0.0	11.6
Slum HHs (1000s)	4.6	4.7	4.8	0.0	2.3
Capital receipts (Million Rs)	8.4	8.4	94.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	17.9	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	7.1	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	7.0	0.0	0.0

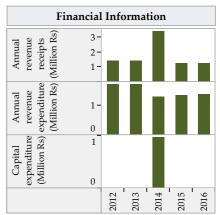
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	5	5	5	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	2	4
Other sources (MLD)	4	4	4	4	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	7.2	7.2	7.1	7.4	7.4
Water connections in slums (1000s)	1.8	1.9	1.9	0.0	0.0
Days of supply per month	25	25	28	29	30

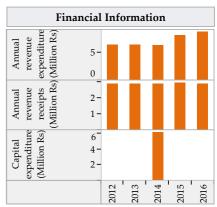


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.4	3.1	3.1	7.5	7.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	3.5	3.5
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	4.0	4.0
Total length of wastewater network (km)	20	19	20	20	20
Length of covered drainage network (km)	3	4	4	4	4
Length of open drainage network (km)	17	15	16	16	16
Installed STP capacity (MLD)	6	6	0	0	0
Total sewerage connections (1000s)	32.7	52.2	52.2	48.0	53.3
Total sewerage connections in slums (1000s)	2.0	2.1	2.1	0.0	17.0



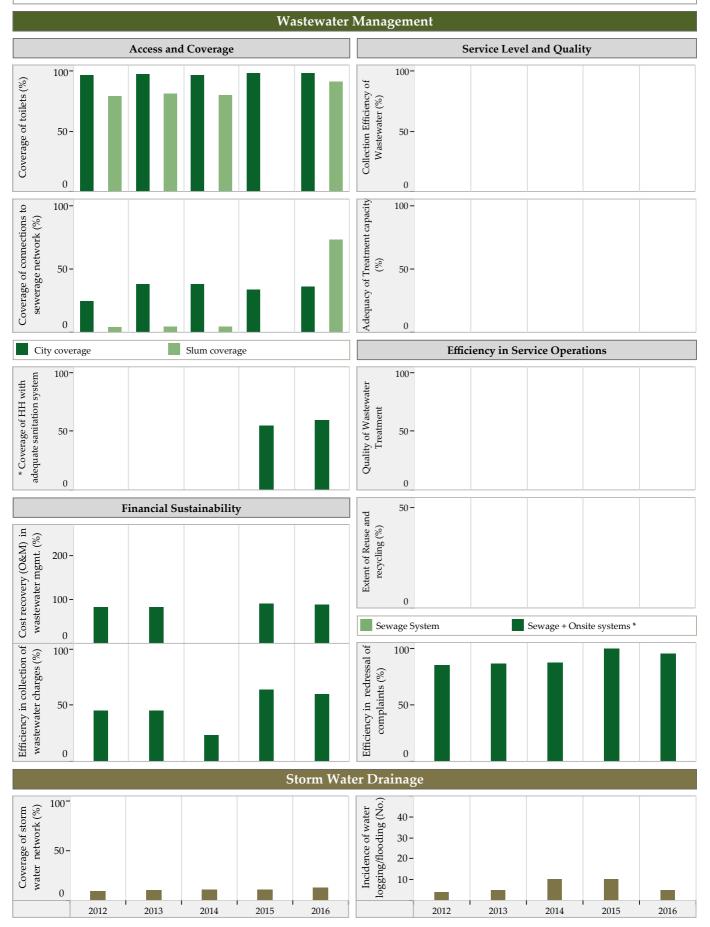
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	8	9	9	10
Waste collected/ transported to disposal site (TPD)	7	10	8	9	9
Waste at all types of processing facilities (TPD)	7	7	8	8	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	3	3	3	8
Door to door collection - HHs and estbs (1000s)	11.1	11.3	11.6	9.7	10.8
Door to door collection - Slums (1000s)	4.6	4.7	4.7	0.0	1.5



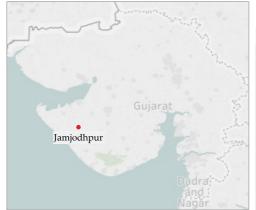
Trends in Sector Performance: Jambusar (Gujarat)



Trends in Sector Performance: Jambusar (Gujarat)



Jamjodhpur (Gujarat) : ULB Overview

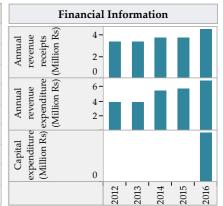


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	21.1	21.1	21.1	21.1	21.1
Present Population (1000s)	26.4	26.7	26.6	27.0	27.4
Households (1000s)	5.6	5.7	5.7	5.8	5.8
Slum population (1000s)	5.5	4.0	4.0	4.0	4.1
Slum HHs (1000s)	1.1	1.0	1.0	1.0	1.0
Capital receipts (Million Rs)	45.0	45.0	28.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

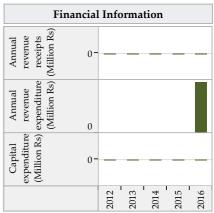
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	6	4	4	4
Surface sources (MLD)	2	5	4	0	0
Ground water (MLD)	0	1	0	0	0
Other sources (MLD)	3	0	0	4	4
Installed storage capacity (MLD)	5	5	5	5	5
Area covered by water supply network (sqkm)	19	19	19	19	19
Total water supply connections (1000s)	6.0	5.7	6.1	6.4	6.6
Water connections in slums (1000s)	0.3	0.4	0.5	0.7	0.7
Days of supply per month	15	15	15	15	15

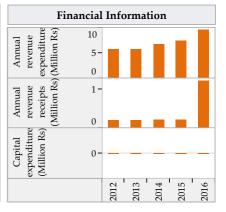


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	12.7	16.0	16.0	16.0	16.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	12.7	16.0	16.0	16.0	16.0
Total length of wastewater network (km)	15	27	27	28	28
Length of covered drainage network (km)	0	0	0	1	1
Length of open drainage network (km)	15	27	27	27	27
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



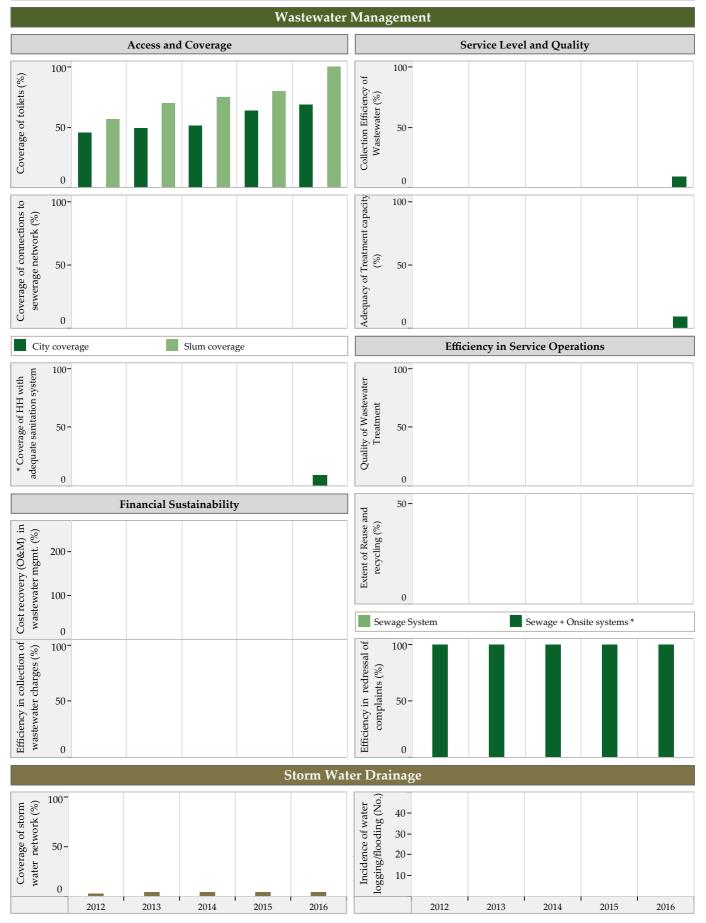
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	7	7	7	7
Waste collected/ transported to disposal site (TPD)	6	6	7	7	7
Waste at all types of processing facilities (TPD)	5	5	6	6	6
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	5	4	4	5
Door to door collection - HHs and estbs (1000s)	7.9	8.1	8.1	8.3	8.4
Door to door collection - Slums (1000s)	1.1	1.0	1.0	1.0	1.0



Trends in Sector Performance: Jamjodhpur (Gujarat)

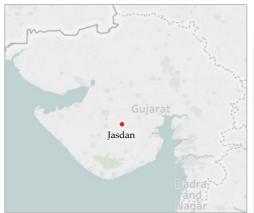


Trends in Sector Performance: Jamjodhpur (Gujarat)



Jasdan (Gujarat): ULB Overview

Class : C

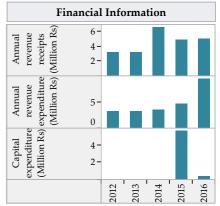


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	51.0	44.5	36.0	36.0	36.0
Present Population (1000s)	49.7	50.5	50.9	52.1	53.3
Households (1000s)	9.6	9.8	9.9	10.2	10.4
Slum population (1000s)	7.8	7.8	0.0	6.9	11.5
Slum HHs (1000s)	1.9	1.9	1.4	1.4	1.9
Capital receipts (Million Rs)	30.2	30.2	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	42.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

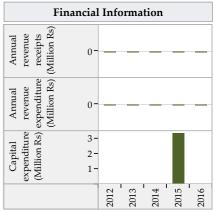
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	7	7	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	5	4	4	4	4
Other sources (MLD)	1	2	3	3	3
Installed storage capacity (MLD)	9	9	9	9	9
Area covered by water supply network (sqkm)	50	43	36	36	36
Total water supply connections (1000s)	6.6	7.0	7.9	8.2	8.3
Water connections in slums (1000s)	1.3	1.3	1.3	1.3	1.9
Days of supply per month	15	10	15	15	15

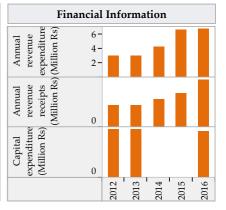


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	36.0	36.0	36.0	36.0	36.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	36.0	36.0	36.0	36.0	36.0
Total length of wastewater network (km)	40	40	48	48	105
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	40	40	48	48	50
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



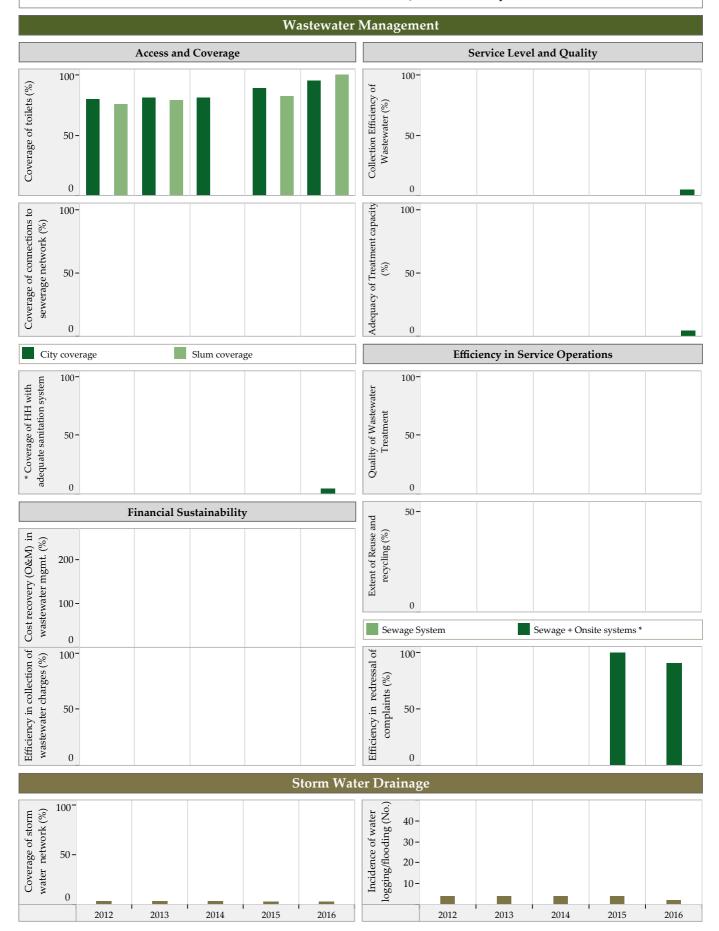
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	12	15	12
Waste collected/ transported to disposal site (TPD)	11	11	12	11	11
Waste at all types of processing facilities (TPD)	10	10	10	10	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	8	7	11	10
Door to door collection - HHs and estbs (1000s)	11.6	12.6	12.9	14.9	15.3
Door to door collection - Slums (1000s)	1.6	1.7	1.4	1.4	1.9



Trends in Sector Performance: Jasdan (Gujarat)



Trends in Sector Performance: Jasdan (Gujarat)



Jhalod (Gujarat): ULB Overview

Class : C

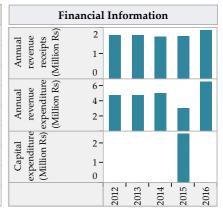


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.1	9.1	9.1	9.1	9.1
Present Population (1000s)	29.0	29.3	29.6	30.0	30.4
Households (1000s)	5.2	5.2	5.3	5.3	5.4
Slum population (1000s)	10.5	10.5	10.2	10.5	0.0
Slum HHs (1000s)	2.3	2.3	2.0	2.1	0.0
Capital receipts (Million Rs)	17.3	17.3	37.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	55.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

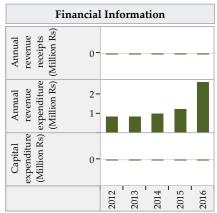
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	2	2	3	3
Surface sources (MLD)	3	2	2	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	0	0	0	2	2
Installed storage capacity (MLD)	3	3	7	7	7
Area covered by water supply network (sqkm)	4	7	7	8	8
Total water supply connections (1000s)	4.3	4.4	3.8	4.8	4.2
Water connections in slums (1000s)	0.7	1.1	1.2	1.3	0.0
Days of supply per month	15	15	15	15	15

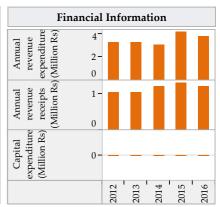


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.5	5.9	5.9	6.6	6.6
Area covered by closed drainage network (sqkm)	1.0	0.3	0.3	1.0	1.0
Area covered by open drainage network (sqkm)	5.5	5.6	5.6	5.6	5.6
Total length of wastewater network (km)	17	17	17	18	18
Length of covered drainage network (km)	1	1	1	2	2
Length of open drainage network (km)	16	17	17	17	17
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



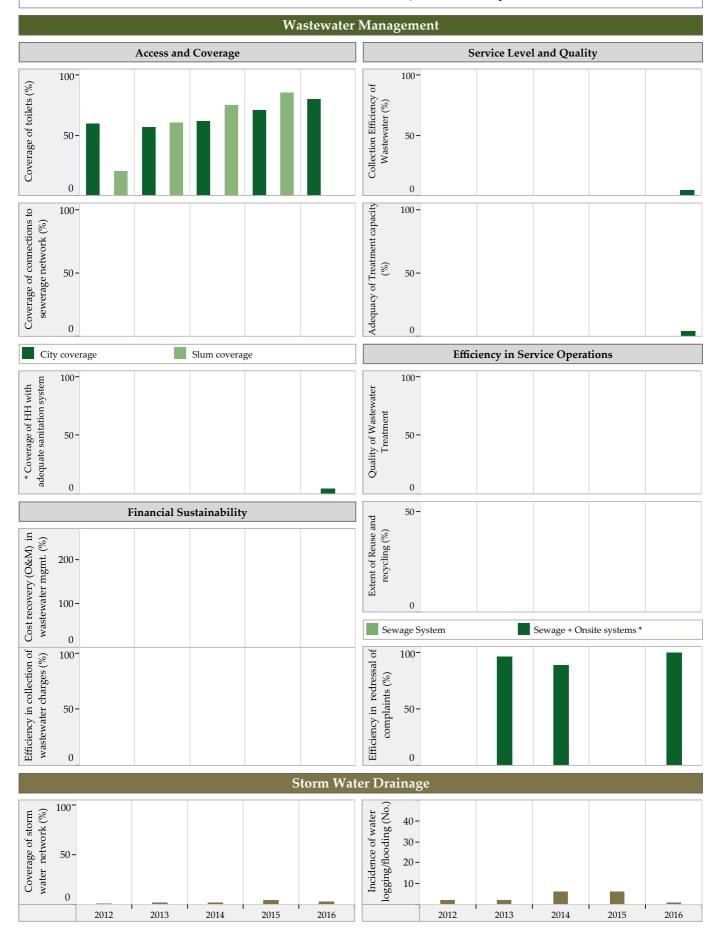
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	7	18	7	5
Waste collected/ transported to disposal site (TPD)	7	7	20	7	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	7	18	7	5
Door to door collection - HHs and estbs (1000s)	4.5	5.3	5.0	5.5	6.9
Door to door collection - Slums (1000s)	1.2	1.2	0.3	0.3	0.0



Trends in Sector Performance: Jhalod (Gujarat)

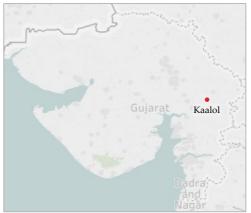


Trends in Sector Performance: Jhalod (Gujarat)



Kaalol (Gujarat): ULB Overview

Class : C

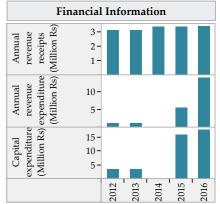


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	7.6	7.6	7.6	7.6	7.6
Present Population (1000s)	31.8	32.3	32.6	33.4	34.5
Households (1000s)	6.9	7.0	7.1	7.3	7.6
Slum population (1000s)	5.8	5.8	5.1	0.0	7.4
Slum HHs (1000s)	1.0	1.0	1.0	0.0	1.7
Capital receipts (Million Rs)	30.6	30.6	0.0	0.0	0.0
Capital expenditure (Million Rs)	7.0	7.0	0.0	27.5	30.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

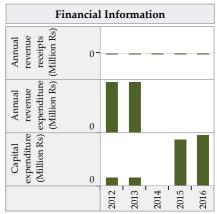
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	4
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	8	8	8	8	8
Total water supply connections (1000s)	5.2	5.3	5.3	5.5	5.6
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	1.6
Days of supply per month	30	30	30	30	30

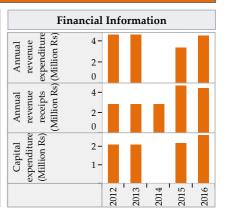


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.3	5.3	5.3	5.3	7.6
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	2.3
Area covered by open drainage network (sqkm)	5.3	5.3	5.3	5.3	5.3
Total length of wastewater network (km)	6	6	5	5	7
Length of covered drainage network (km)	1	1	0	0	2
Length of open drainage network (km)	5	5	5	5	5
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



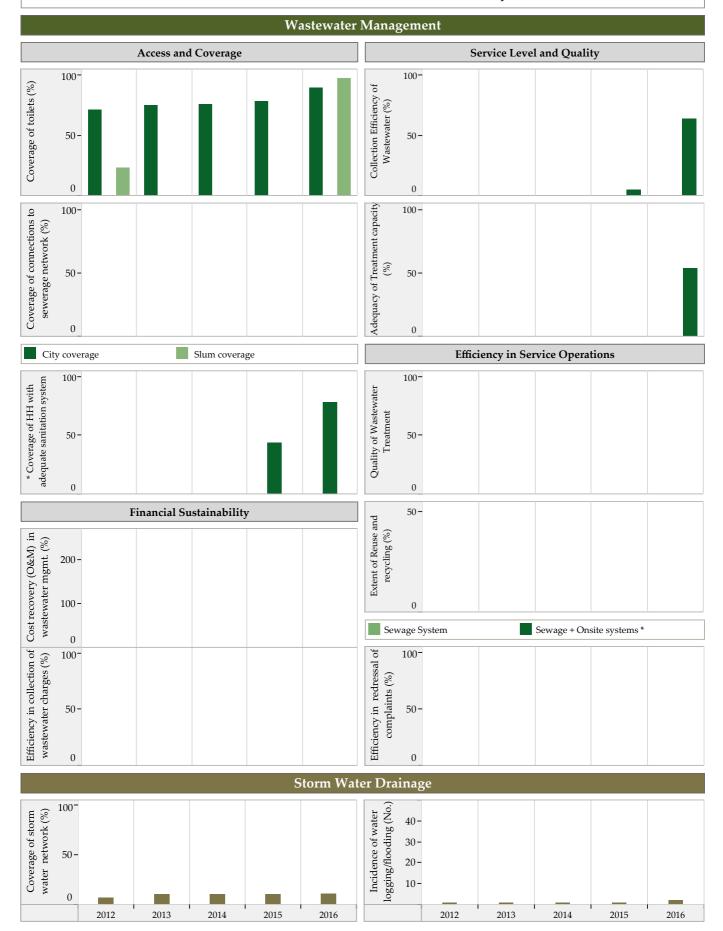
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	7	7	10	13
Waste collected/ transported to disposal site (TPD)	5	7	7	10	12
Waste at all types of processing facilities (TPD)	4	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	6	6	5	7
Door to door collection - HHs and estbs (1000s)	6.9	6.4	6.7	8.4	9.2
Door to door collection - Slums (1000s)	0.2	0.2	0.3	0.0	1.7



Trends in Sector Performance : **Kaalol (Gujarat)**



Trends in Sector Performance: Kaalol (Gujarat)



Kalavad (Gujarat): ULB Overview

Class : C

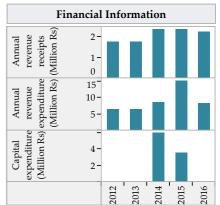


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	35.9	35.9	35.9	35.9	35.9
Present Population (1000s)	29.5	29.8	29.1	29.5	29.9
Households (1000s)	6.0	6.1	5.9	6.0	6.1
Slum population (1000s)	5.8	5.8	5.8	3.3	3.2
Slum HHs (1000s)	1.1	1.1	1.1	1.1	1.1
Capital receipts (Million Rs)	32.0	32.0	19.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	6.3	32.2	0.0
Revenue receipts (Million Rs)	0.0	0.0	3.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.7	0.0	0.0

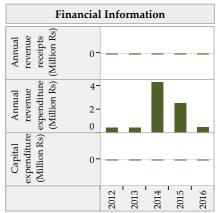
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	2	3	3	3	3
Installed storage capacity (MLD)	0	4	4	4	4
Area covered by water supply network (sqkm)	35	35	35	35	35
Total water supply connections (1000s)	6.1	6.2	6.3	6.5	6.7
Water connections in slums (1000s)	0.9	1.0	1.0	0.0	0.3
Days of supply per month	10	10	10	7	7

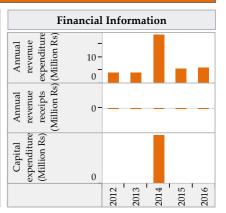


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	28.7	28.7	28.7	28.7	28.7
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	28.7	28.7	28.7	28.7	28.7
Total length of wastewater network (km)	21	21	22	22	22
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	21	21	22	22	22
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



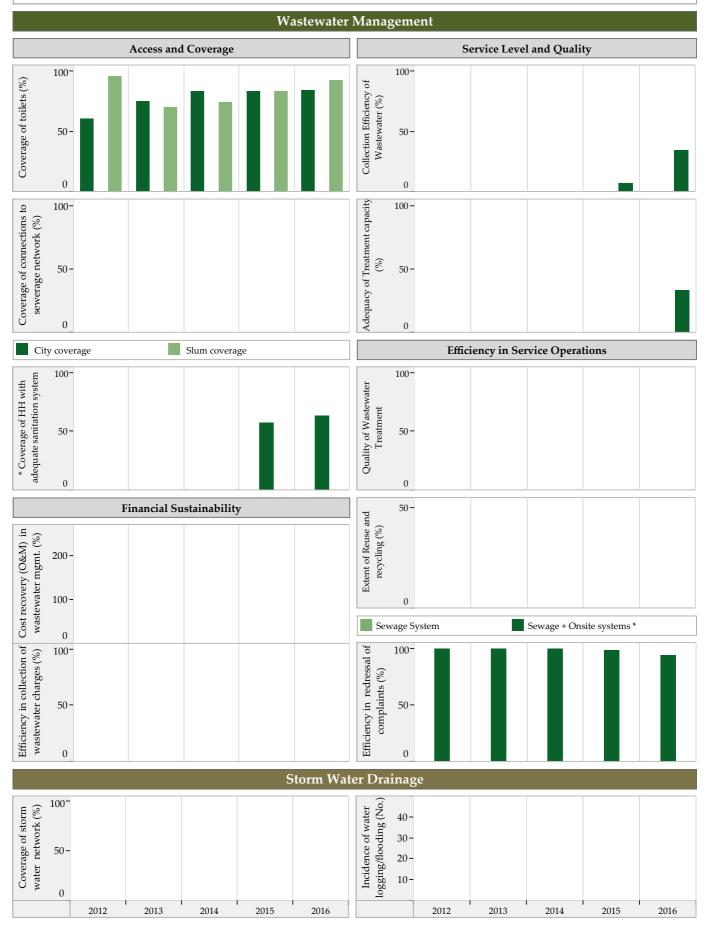
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	6	5	6
Waste collected/ transported to disposal site (TPD)	5	5	6	5	6
Waste at all types of processing facilities (TPD)	5	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	4	3	0	4
Door to door collection - HHs and estbs (1000s)	8.2	8.4	8.4	8.4	8.7
Door to door collection - Slums (1000s)	1.1	1.1	1.1	1.1	1.1



Trends in Sector Performance : Kalavad (Gujarat)

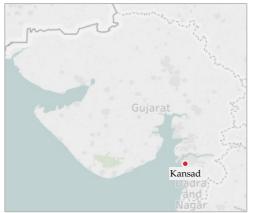


Trends in Sector Performance: Kalavad (Gujarat)



Kansad (Gujarat): ULB Overview

Class : C

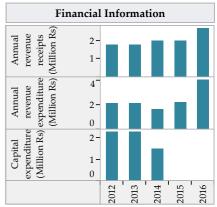


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	7.0	7.0	7.0	7.0	7.0
Present Population (1000s)	30.2	30.6	28.3	28.6	30.4
Households (1000s)	6.9	7.0	7.6	7.7	8.1
Slum population (1000s)	3.5	3.5	3.7	3.7	3.7
Slum HHs (1000s)	1.2	1.2	1.2	1.2	0.9
Capital receipts (Million Rs)	16.9	16.9	14.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

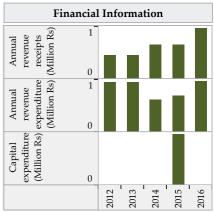
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	3	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	3	4	4
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	5	6	6
Total water supply connections (1000s)	4.0	3.9	4.4	4.6	4.7
Water connections in slums (1000s)	0.7	0.7	0.7	0.7	0.7
Days of supply per month	30	30	30	30	30

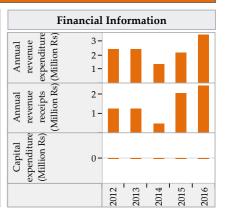


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.5	5.5	5.5	5.5	5.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	1.5	1.5	1.5	1.5	1.5
Total length of wastewater network (km)	3	3	3	24	24
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	3	3	3	3	3
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	41.1	46.2	46.2	75.8	81.8
Total sewerage connections in slums (1000s)	8.5	8.5	8.5	8.5	8.5



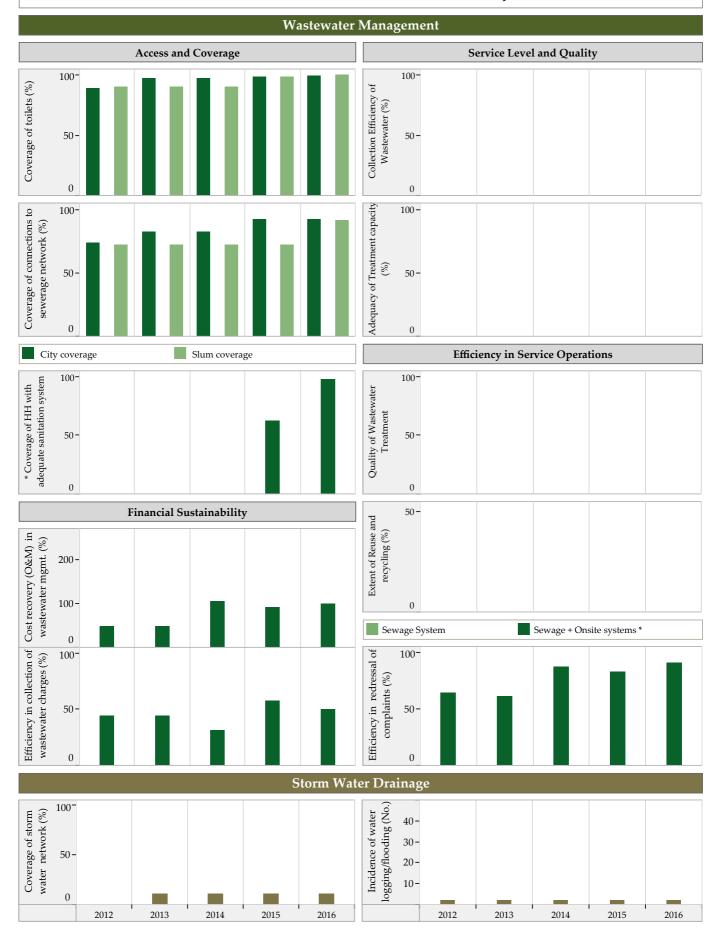
	2012	2013	2014	2015	2016
Waste generated (TPD)	2	3	3	3	3
Waste collected/ transported to disposal site (TPD)	2	2	3	3	3
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	3	3	3
Door to door collection - HHs and estbs (1000s)	5.3	5.3	7.1	8.4	9.1
Door to door collection - Slums (1000s)	1.0	1.0	1.0	1.2	0.9



Trends in Sector Performance: Kansad (Gujarat)



Trends in Sector Performance: Kansad (Gujarat)



Kapadvanj (Gujarat) : ULB Overview

Class : C

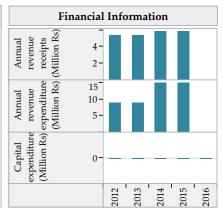


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	8.5	8.5	19.4	19.1	19.1
Present Population (1000s)	49.0	49.4	50.5	51.1	51.8
Households (1000s)	10.1	10.2	10.5	10.6	10.7
Slum population (1000s)	8.2	8.2	8.2	9.9	6.3
Slum HHs (1000s)	1.6	1.6	1.6	2.2	1.3
Capital receipts (Million Rs)	30.5	30.5	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	61.8
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

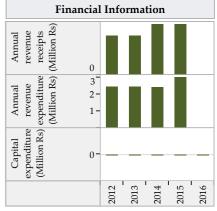
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	6	6	6	6
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	5	5	5	5	5
Installed storage capacity (MLD)	13	11	11	11	11
Area covered by water supply network (sqkm)	7	7	7	7	7
Total water supply connections (1000s)	10.5	10.6	10.5	10.5	11.6
Water connections in slums (1000s)	0.7	0.8	0.8	0.8	0.9
Days of supply per month	25	15	25	15	15

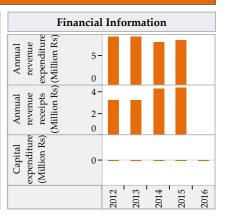


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	8.0	7.3	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	5.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	35	40	0	36	38
Length of covered drainage network (km)	4	0	0	5	5
Length of open drainage network (km)	3	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	86.2	86.9	92.2	93.2	119.3
Total sewerage connections in slums (1000s)	0.0	3.0	3.0	3.0	3.3



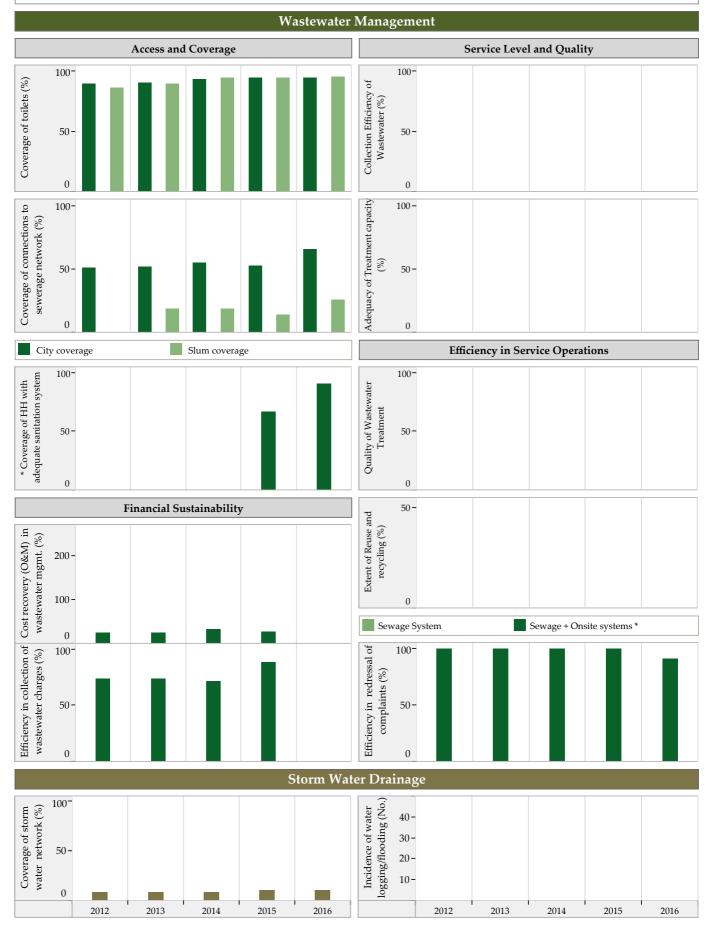
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	13	14	12	13
Waste collected/ transported to disposal site (TPD)	11	12	13	12	13
Waste at all types of processing facilities (TPD)	7	7	7	7	7
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	10	11	9	8	9
Door to door collection - HHs and estbs (1000s)	11.5	11.6	12.5	14.3	14.4
Door to door collection - Slums (1000s)	0.0	0.8	0.8	2.0	1.1



Trends in Sector Performance: Kapadvanj (Gujarat)



Trends in Sector Performance: Kapadvanj (Gujarat)



Karamsad (Gujarat): ULB Overview

Class: C

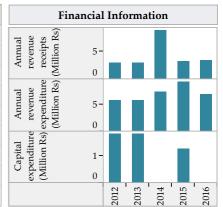


General Information

	2012	2013	2014	2015	2016
A mag (agluma)	17.0	16.9	16.9	16.9	16.9
Area (sqkm)					
Present Population (1000s)	36.1	36.6	36.8	37.7	38.5
Households (1000s)	8.1	8.3	8.3	8.5	8.6
Slum population (1000s)	2.4	1.5	1.5	10.9	10.9
Slum HHs (1000s)	0.5	0.3	0.5	2.2	2.2
Capital receipts (Million Rs)	16.2	16.2	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	46.4
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

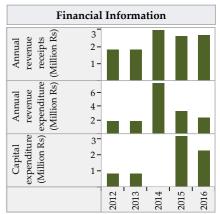
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	5	5	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	5	5	5	5
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	12	12	12	12	12
Total water supply connections (1000s)	5.7	5.7	6.1	6.1	6.1
Water connections in slums (1000s)	0.2	0.2	0.2	0.6	0.6
Days of supply per month	30	30	30	30	30

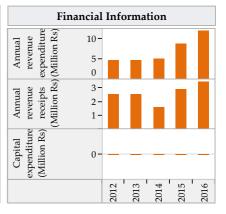


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	12.0	12.0	12.0	12.0	15.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	12	12	12	12	23
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	25	25	25	25	25
Total sewerage connections (1000s)	68.7	68.9	72.7	82.4	91.9
Total sewerage connections in slums (1000s)	0.6	0.7	0.7	3.3	3.3



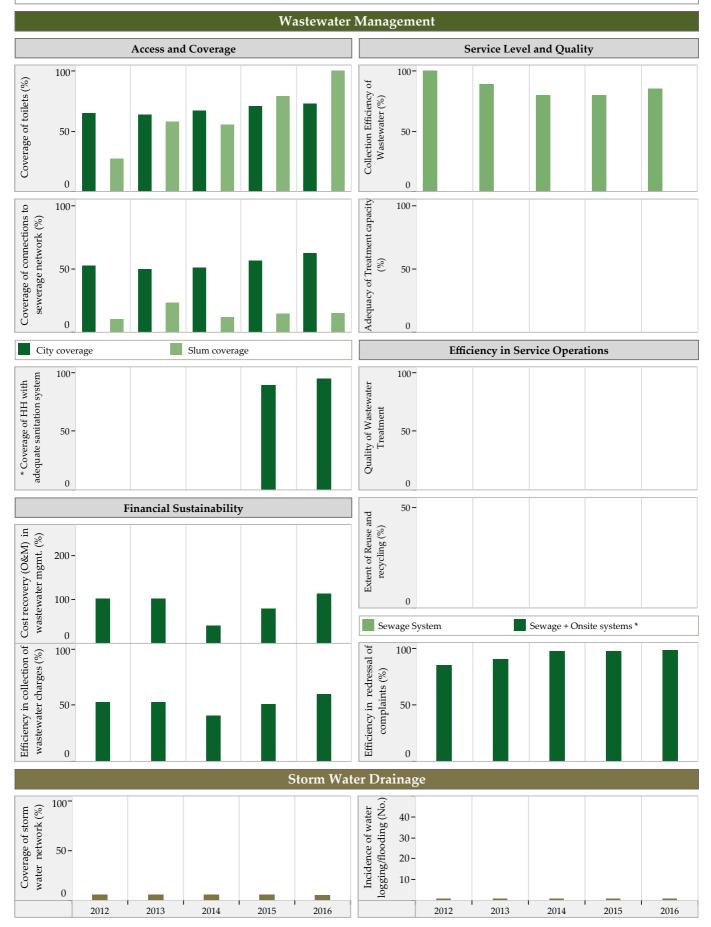
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	9	11	11	12
Waste collected/ transported to disposal site (TPD)	8	9	21	11	11
Waste at all types of processing facilities (TPD)	5	5	4	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	8	9	7	7
Door to door collection - HHs and estbs (1000s)	8.7	9.0	9.1	9.6	9.9
Door to door collection - Slums (1000s)	0.4	0.3	0.3	2.2	2.2



Trends in Sector Performance: Karamsad (Gujarat)



Trends in Sector Performance: Karamsad (Gujarat)



Karjan (Gujarat): ULB Overview

Class : C

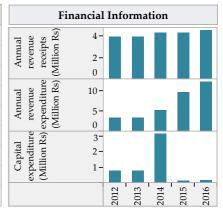


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.3	15.3	15.3	15.3	15.3
Present Population (1000s)	30.4	30.8	30.4	30.9	32.3
Households (1000s)	6.5	6.5	6.6	6.8	7.1
Slum population (1000s)	9.8	9.8	8.3	8.3	8.3
Slum HHs (1000s)	2.1	2.1	0.0	0.0	1.7
Capital receipts (Million Rs)	31.6	31.6	68.4	0.0	0.0
Capital expenditure (Million Rs)	24.0	24.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	5.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.8	0.0	0.0

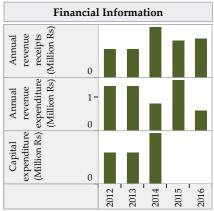
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	5	5	6
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	5	5	6
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	15	15	15	15	15
Total water supply connections (1000s)	6.3	6.4	6.9	6.9	7.1
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	1.4
Days of supply per month	30	30	30	30	30

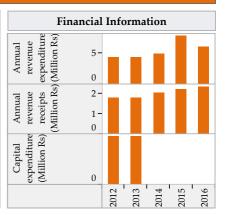


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	1.0	3.0	3.0	5.0	15.3
Area covered by closed drainage network (sqkm)	1.0	3.0	3.0	5.0	3.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	1	8	8	8	85
Length of covered drainage network (km)	1	3	3	8	1
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	3.0	2.0	3.0	4.5	4.5
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



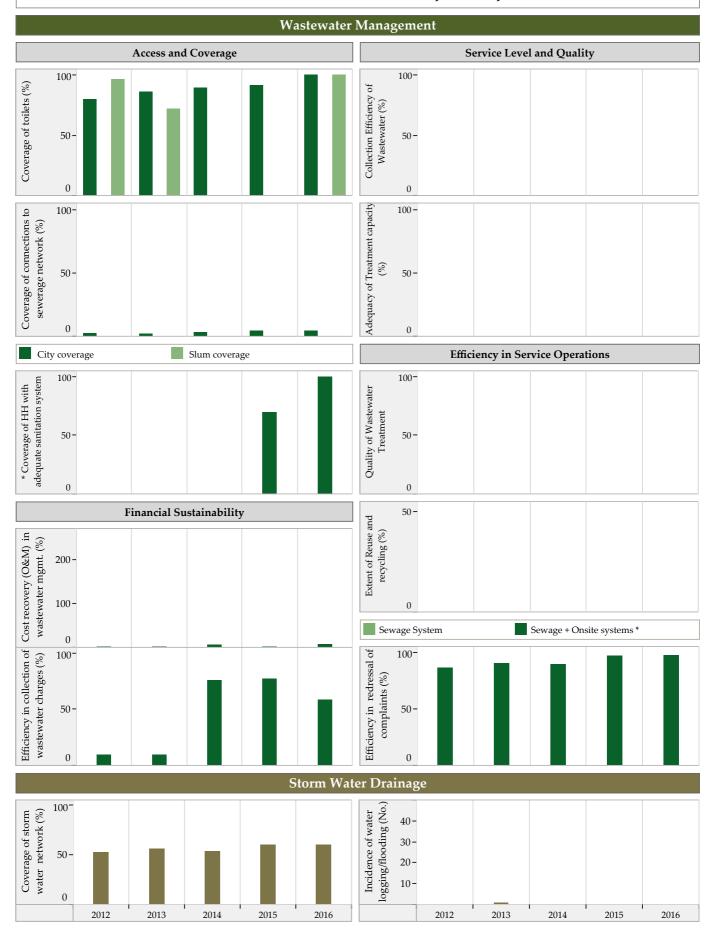
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	5	8
Waste collected/ transported to disposal site (TPD)	5	5	5	5	8
Waste at all types of processing facilities (TPD)	5	5	5	0	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	3	2	5	8
Door to door collection - HHs and estbs (1000s)	8.2	7.7	7.9	8.7	9.1
Door to door collection - Slums (1000s)	1.7	1.7	1.8	2.5	1.7



Trends in Sector Performance: Karjan (Gujarat)



Trends in Sector Performance: Karjan (Gujarat)



Khambhaliya (Gujarat) : ULB Overview

Class: C

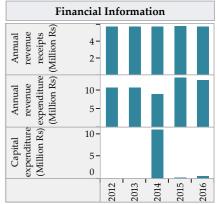


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	3.2	3.2	3.2	3.2	3.2
Present Population (1000s)	42.4	42.9	42.9	43.6	44.2
Households (1000s)	8.6	8.8	8.8	8.9	9.0
Slum population (1000s)	12.0	0.0	0.0	2.8	12.0
Slum HHs (1000s)	2.0	0.0	0.0	0.6	2.0
Capital receipts (Million Rs)	44.7	44.7	4.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	46.9	0.0	47.9
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

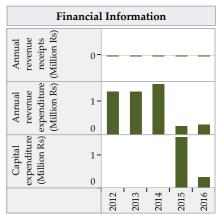
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	5	5	5	5
Surface sources (MLD)	4	4	4	4	5
Ground water (MLD)	1	1	1	1	0
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	7	7	7	7	13
Area covered by water supply network (sqkm)	3	3	3	3	3
Total water supply connections (1000s)	8.9	9.4	9.5	9.3	9.3
Water connections in slums (1000s)	1.1	0.0	0.0	0.3	0.0
Days of supply per month	15	10	15	15	10

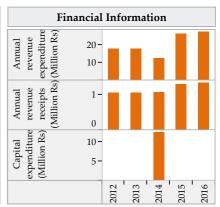


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.2	3.2	3.2	3.2	3.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.2	3.2	3.2	3.2	3.2
Total length of wastewater network (km)	56	57	57	57	57
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	56	57	57	57	57
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



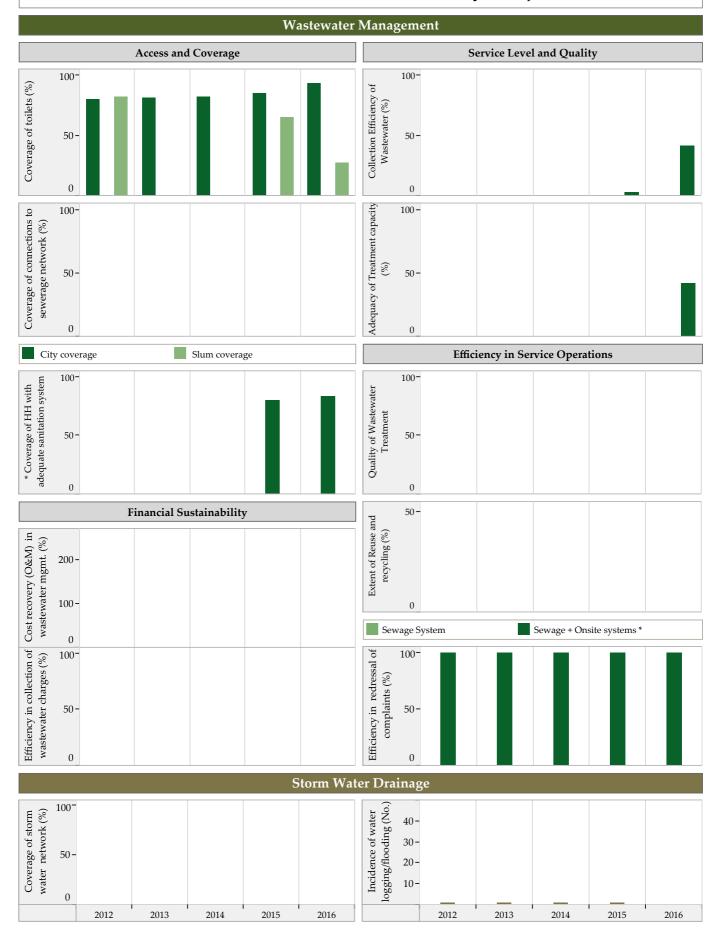
	2012	2013	2014	2015	2016
Waste generated (TPD)	19	15	16	16	17
Waste collected/ transported to disposal site (TPD)	19	14	15	16	16
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	19	14	15	16	16
Door to door collection - HHs and estbs (1000s)	14.5	15.1	15.1	15.9	16.1
Door to door collection - Slums (1000s)	2.0	0.0	0.0	0.6	2.0



Trends in Sector Performance: Khambhaliya (Gujarat)

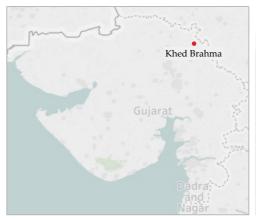


Trends in Sector Performance: Khambhaliya (Gujarat)



Khed Brahma (Gujarat): ULB Overview

Class: C

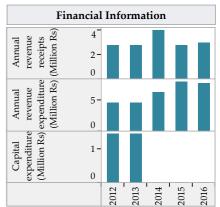


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	27.3	27.3	27.3	27.3	27.3
Present Population (1000s)	25.5	25.5	24.9	25.0	27.0
Households (1000s)	4.9	4.9	4.8	4.9	5.3
Slum population (1000s)	6.0	6.0	0.0	6.3	6.5
Slum HHs (1000s)	1.1	1.1	0.0	1.3	1.3
Capital receipts (Million Rs)	32.8	32.8	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	19.8	49.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

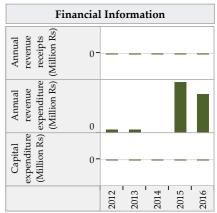
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	3	3	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	20	20	0	0	23
Total water supply connections (1000s)	4.1	4.0	4.0	4.3	4.6
Water connections in slums (1000s)	0.6	0.6	0.7	0.7	0.8
Days of supply per month	30	30	30	30	30

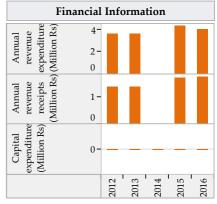


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.0	4.1	5.6	5.6	5.6
Area covered by closed drainage network (sqkm)	1.0	1.0	1.0	1.0	1.0
Area covered by open drainage network (sqkm)	3.0	3.1	4.6	4.6	4.6
Total length of wastewater network (km)	11	11	16	16	16
Length of covered drainage network (km)	1	1	0	0	0
Length of open drainage network (km)	10	11	16	16	16
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



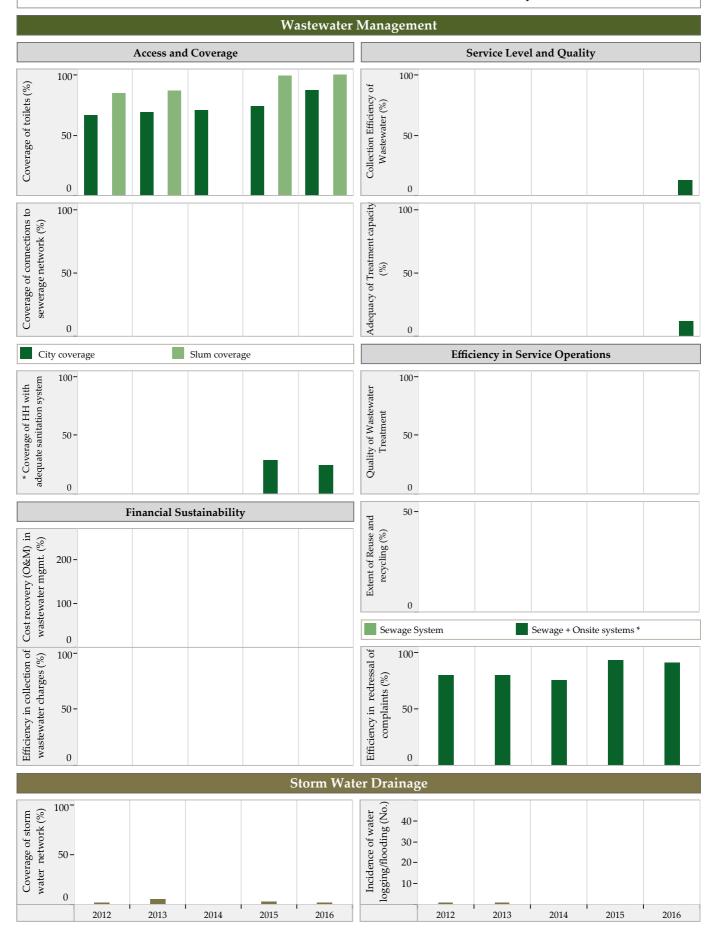
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	7	7	7	8
Waste collected/ transported to disposal site (TPD)	5	6	7	7	8
Waste at all types of processing facilities (TPD)	5	5	5	7	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	1	6	4	5	7
Door to door collection - HHs and estbs (1000s)	7.1	6.9	6.7	7.5	8.0
Door to door collection - Slums (1000s)	1.1	1.0	1.0	1.3	1.3



Trends in Sector Performance: Khed Brahma (Gujarat)

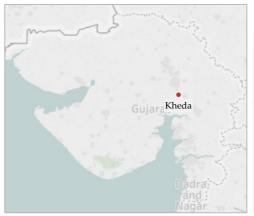


Trends in Sector Performance: Khed Brahma (Gujarat)



Kheda (Gujarat): ULB Overview

Class : C

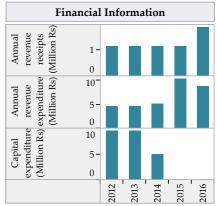


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	21.6	21.6	21.6	21.6	21.6
Present Population (1000s)	25.2	25.3	25.9	26.0	26.2
Households (1000s)	5.1	5.1	5.2	5.2	5.3
Slum population (1000s)	3.8	3.9	2.7	3.0	2.4
Slum HHs (1000s)	0.7	0.7	0.6	0.7	0.7
Capital receipts (Million Rs)	27.0	27.0	42.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

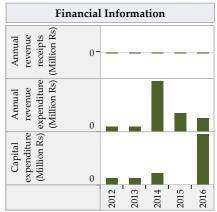
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	1	1	1	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	1	1	1	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	8	8	8	8	8
Total water supply connections (1000s)	4.0	4.3	4.4	4.4	4.1
Water connections in slums (1000s)	0.5	0.5	0.5	0.0	0.5
Days of supply per month	30	30	30	30	30

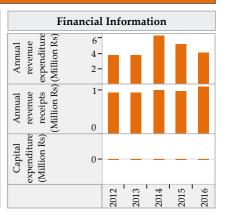


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	21.6	21.6	21.6	21.6
Area covered by closed drainage network (sqkm)	0.0	18.2	18.2	18.2	18.2
Area covered by open drainage network (sqkm)	0.0	3.4	3.4	3.4	3.4
Total length of wastewater network (km)	0	8	8	8	8
Length of covered drainage network (km)	0	6	6	6	6
Length of open drainage network (km)	0	2	2	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	4.4	0.0	0.0	0.0



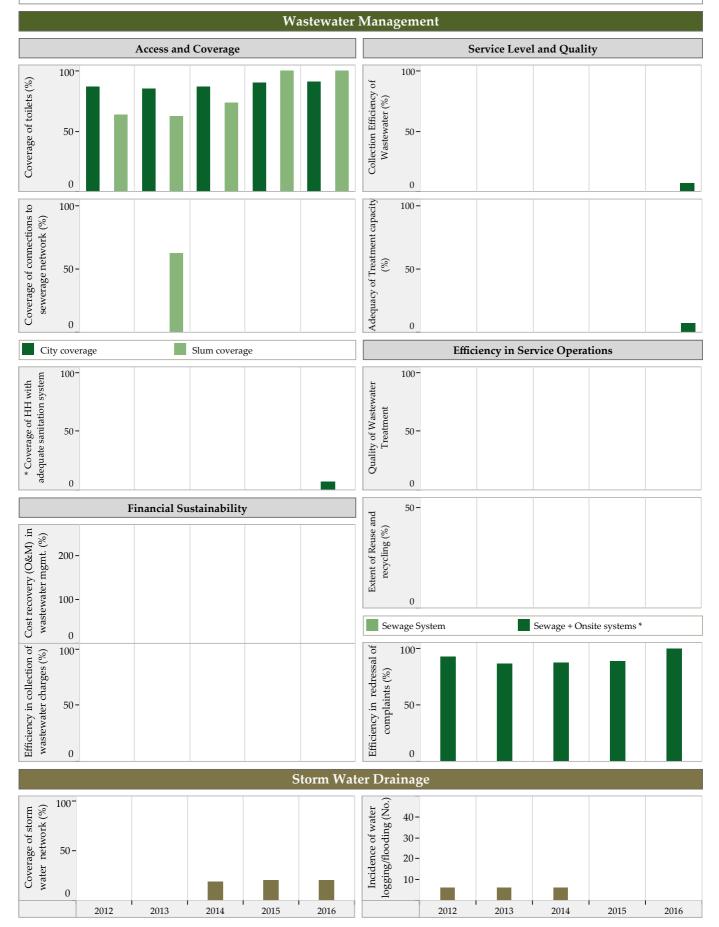
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	7	7	7	7
Waste collected/ transported to disposal site (TPD)	6	7	7	7	7
Waste at all types of processing facilities (TPD)	6	7	7	7	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	4	6	6	4
Door to door collection - HHs and estbs (1000s)	4.1	7.1	6.6	6.8	7.0
Door to door collection - Slums (1000s)	0.5	0.7	0.6	0.7	0.7



Trends in Sector Performance : **Kheda (Gujarat)**



Trends in Sector Performance: Kheda (Gujarat)



Kodinar (Gujarat): ULB Overview

Class : C

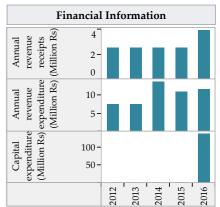


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	16.5	16.5	16.5	16.5	16.5
Present Population (1000s)	42.1	42.7	43.5	45.0	46.2
Households (1000s)	7.9	8.1	8.2	8.5	8.8
Slum population (1000s)	6.4	0.0	0.0	0.5	0.5
Slum HHs (1000s)	0.9	0.0	0.0	0.1	0.1
Capital receipts (Million Rs)	67.6	67.6	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	49.9	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

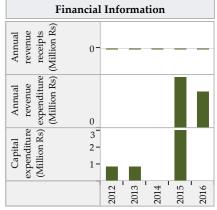
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	3	3	3	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	16	16	16	16	16
Total water supply connections (1000s)	6.0	6.0	7.3	7.3	8.3
Water connections in slums (1000s)	0.6	0.0	0.5	0.1	0.1
Days of supply per month	15	15	15	15	15

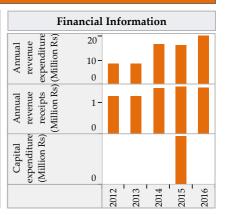


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	16.0	16.0	16.0	16.0
Area covered by closed drainage network (sqkm)	0.0	16.0	16.0	16.0	16.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	9	9	9	9
Length of covered drainage network (km)	0	9	9	9	9
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



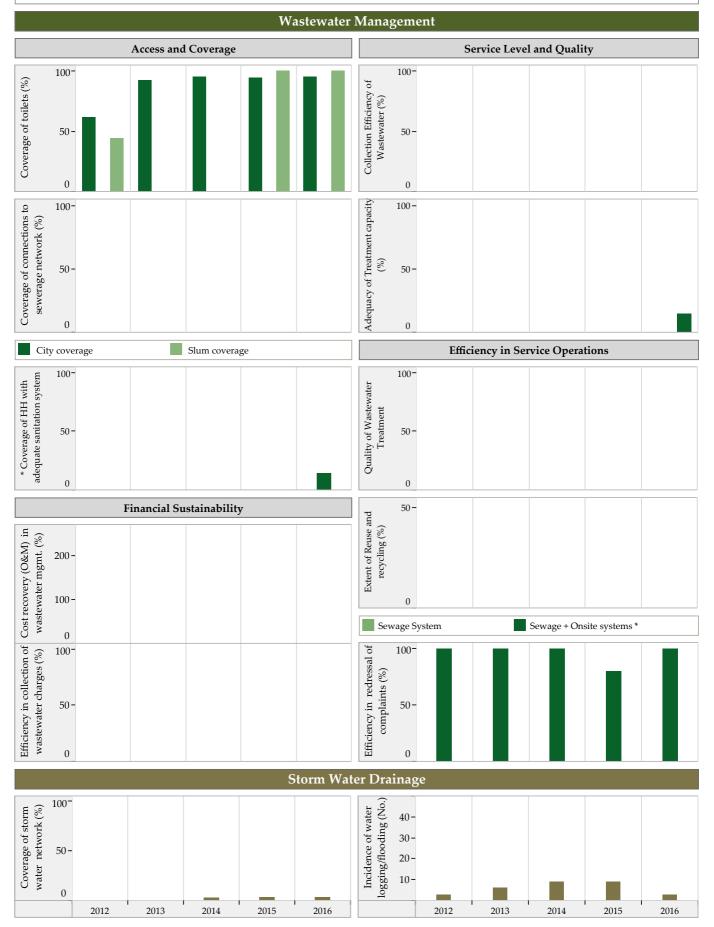
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	13	14	16	16
Waste collected/ transported to disposal site (TPD)	12	13	13	14	15
Waste at all types of processing facilities (TPD)	4	4	7	7	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	10	10	12	9	15
Door to door collection - HHs and estbs (1000s)	8.9	11.7	11.8	12.2	14.5
Door to door collection - Slums (1000s)	0.9	0.0	0.0	0.1	0.1



Trends in Sector Performance : **Kodinar (Gujarat)**



Trends in Sector Performance: Kodinar (Gujarat)



Lathi (Gujarat): ULB Overview

Class : C

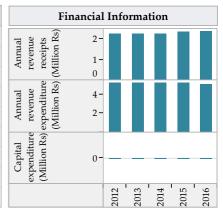


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.0	6.0	6.0	6.0	6.0
Present Population (1000s)	21.2	21.2	21.2	21.6	21.3
Households (1000s)	4.0	4.0	4.2	4.3	4.6
Slum population (1000s)	0.0	0.0	0.0	0.0	9.1
Slum HHs (1000s)	0.0	0.0	0.0	0.0	1.8
Capital receipts (Million Rs)	19.1	19.1	19.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	30.9
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

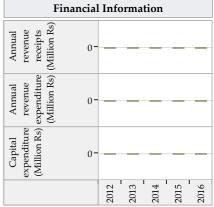
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	2	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	0	1	1	1
Other sources (MLD)	2	2	2	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	3.5	3.6	3.6	3.7	3.8
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	1.8
Days of supply per month	15	15	15	15	15

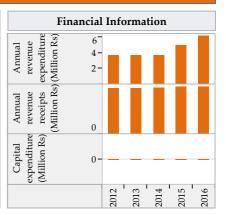


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.0	3.4	3.4	3.4	3.4
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.0	3.4	3.4	3.4	3.4
Total length of wastewater network (km)	39	42	42	42	42
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	39	42	42	42	42
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



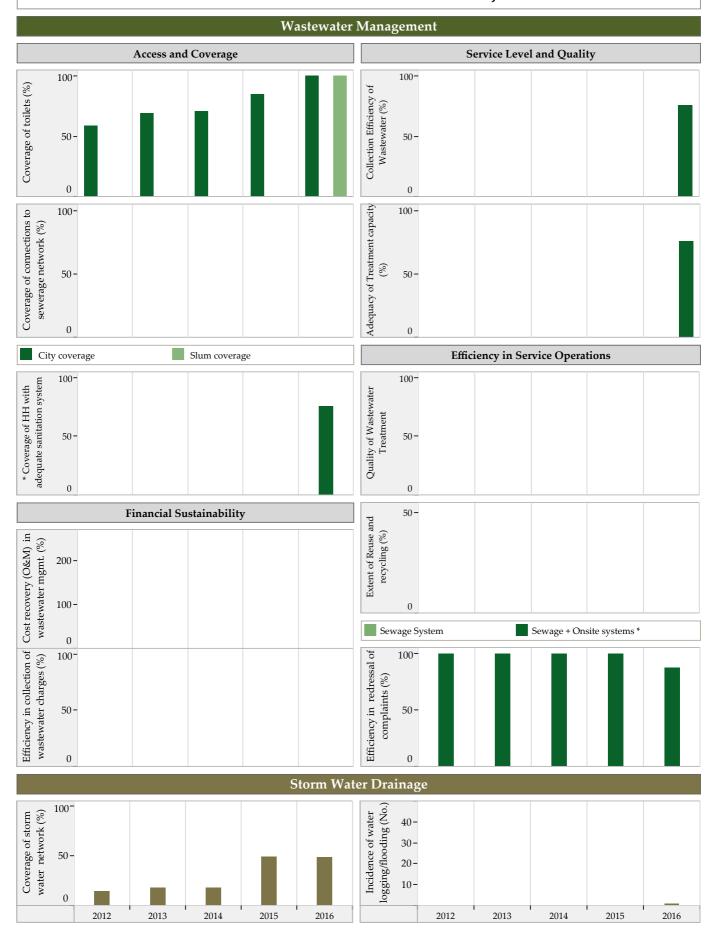
	2012	2013	2014	2015	2016
Waste generated (TPD)	4	4	4	4	5
Waste collected/ transported to disposal site (TPD)	4	4	4	4	4
Waste at all types of processing facilities (TPD)	3	3	3	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	3	3	3	3	4
Door to door collection - HHs and estbs (1000s)	4.7	5.2	5.3	5.6	5.9
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	1.8



Trends in Sector Performance: Lathi (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50-0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 municipal solid collection of 80 -Efficiency of waste (%) 60-50-40-20-0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0

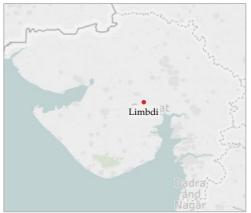


Trends in Sector Performance : Lathi (Gujarat)



Limbdi (Gujarat): ULB Overview

Class : C

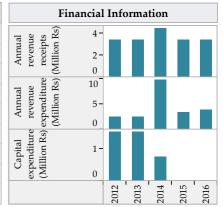


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	8.4	8.4	16.0	16.0	16.8
Present Population (1000s)	42.2	42.4	43.6	43.6	43.9
Households (1000s)	9.0	9.1	9.4	9.4	9.4
Slum population (1000s)	1.7	0.9	2.0	0.9	0.9
Slum HHs (1000s)	0.3	0.2	0.4	0.2	0.2
Capital receipts (Million Rs)	58.6	58.6	36.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	34.3	0.0	144.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

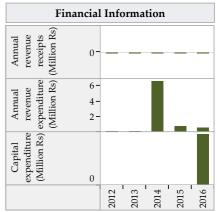
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	5
Surface sources (MLD)	0	0	4	4	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	4	4	0	0	5
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	14	14	14
Total water supply connections (1000s)	7.4	7.5	8.5	7.6	7.7
Water connections in slums (1000s)	0.0	0.1	0.2	0.2	0.2
Days of supply per month	10	10	10	10	10

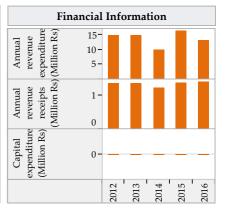


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.0	4.2	5.2	5.2	5.2
Area covered by closed drainage network (sqkm)	1.0	1.0	1.2	1.2	1.2
Area covered by open drainage network (sqkm)	3.0	3.2	4.0	4.0	4.0
Total length of wastewater network (km)	72	72	72	72	78
Length of covered drainage network (km)	5	5	5	5	5
Length of open drainage network (km)	67	68	68	68	73
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



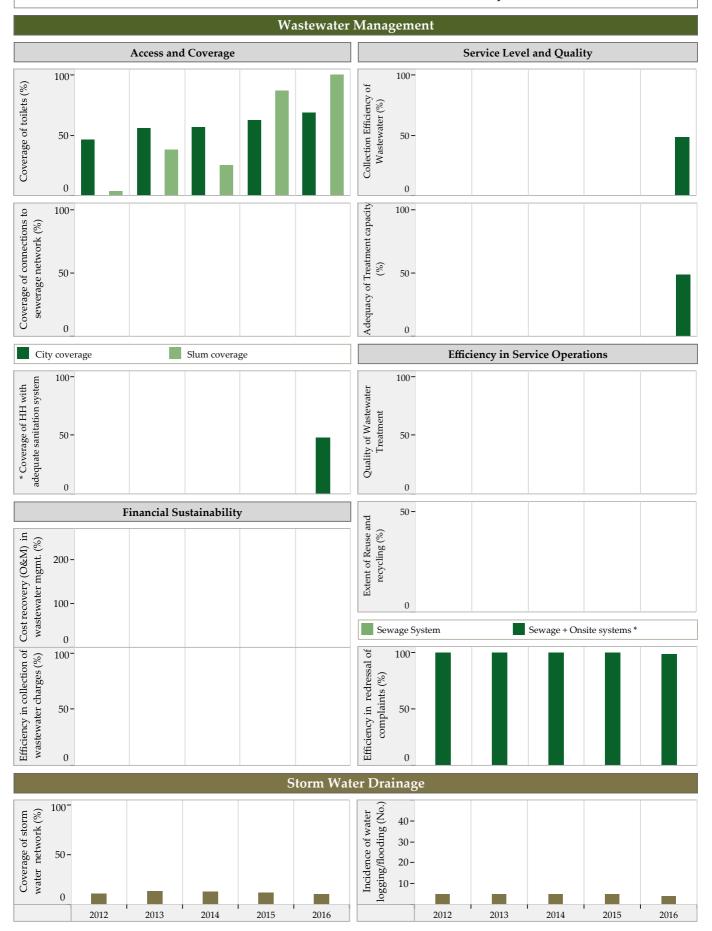
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	13	13	15	15
Waste collected/ transported to disposal site (TPD)	10	13	13	15	15
Waste at all types of processing facilities (TPD)	8	8	12	12	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	9	11	12	12	11
Door to door collection - HHs and estbs (1000s)	12.2	9.2	10.8	11.8	12.6
Door to door collection - Slums (1000s)	0.1	0.1	0.1	0.2	0.2



Trends in Sector Performance: Limbdi (Gujarat)



Trends in Sector Performance: Limbdi (Gujarat)



Lunavada (Gujarat): ULB Overview

Class: C

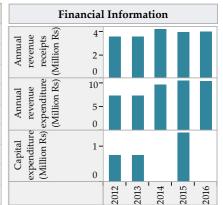


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	12.8	12.8	12.8	12.8	12.8
Present Population (1000s)	37.4	37.7	37.8	38.2	38.6
Households (1000s)	7.7	7.8	7.8	8.0	8.0
Slum population (1000s)	0.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	46.8	46.8	27.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	18.8	37.3	0.0
Revenue receipts (Million Rs)	0.0	0.0	5.7	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.6	0.0	0.0

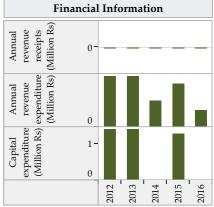
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	4	5
Surface sources (MLD)	2	2	2	4	5
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	3	3	3	3	3
Area covered by water supply network (sqkm)	12	12	12	12	12
Total water supply connections (1000s)	6.5	6.7	7.5	7.9	8.1
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	15	15	15	15	15

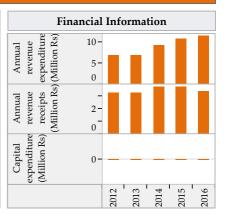


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.2	10.2	10.2	10.2	10.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	10.2	10.2	10.2	10.2	10.2
Total length of wastewater network (km)	40	40	40	40	40
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	40	40	40	40	40
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



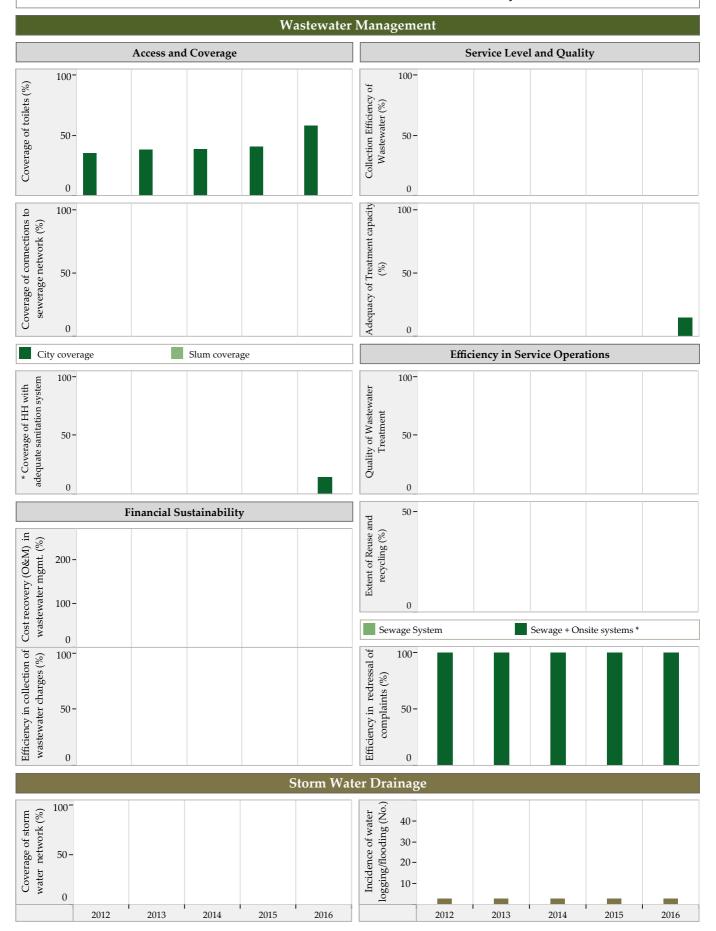
	2012	2013	2014	2015	2016
Waste generated (TPD)	18	18	11	11	12
Waste collected/ transported to disposal site (TPD)	20	18	18	11	12
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	18	18	11	11	12
Door to door collection - HHs and estbs (1000s)	11.2	12.4	13.0	13.1	13.2
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance : Lunavada (Gujarat)



Trends in Sector Performance: Lunavada (Gujarat)



Manavadar (Gujarat) : ULB Overview

Class: C

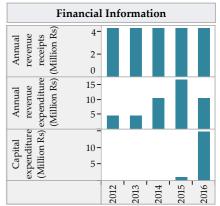


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.2	6.2	6.2	6.2	6.2
Present Population (1000s)	31.2	31.5	31.8	32.0	32.3
Households (1000s)	6.8	6.9	6.9	6.9	7.0
Slum population (1000s)	7.9	7.9	0.0	1.6	1.7
Slum HHs (1000s)	1.3	1.3	0.0	0.3	0.3
Capital receipts (Million Rs)	31.7	31.7	44.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	46.2
Revenue receipts (Million Rs)	0.0	0.0	3.3	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	5.8	0.0	0.0

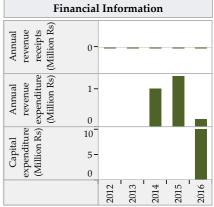
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	2	3	3	3
Surface sources (MLD)	0	0	2	0	0
Ground water (MLD)	4	1	1	2	2
Other sources (MLD)	0	1	0	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	5	5	5
Total water supply connections (1000s)	6.9	7.0	7.0	7.0	7.0
Water connections in slums (1000s)	1.0	1.1	0.0	0.1	0.3
Days of supply per month	10	4	15	10	5

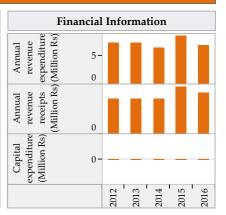


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.0	4.8	4.8	4.8	4.8
Area covered by closed drainage network (sqkm)	0.0	0.3	0.3	0.3	0.3
Area covered by open drainage network (sqkm)	6.0	4.5	4.5	4.5	4.5
Total length of wastewater network (km)	41	41	41	41	41
Length of covered drainage network (km)	3	3	3	3	3
Length of open drainage network (km)	38	38	38	38	38
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



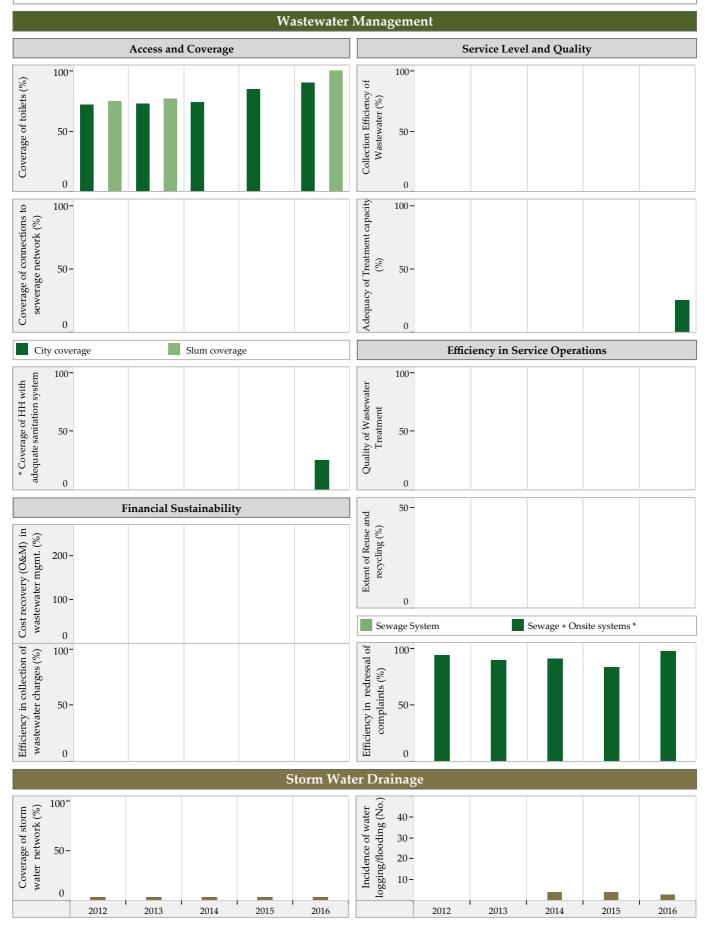
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	13	13	12
Waste collected/ transported to disposal site (TPD)	12	12	12	12	12
Waste at all types of processing facilities (TPD)	3	5	5	10	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	11	11	10	12
Door to door collection - HHs and estbs (1000s)	9.0	8.1	8.2	9.6	9.9
Door to door collection - Slums (1000s)	0.0	0.5	0.0	0.0	0.3



Trends in Sector Performance: Manavadar (Gujarat)

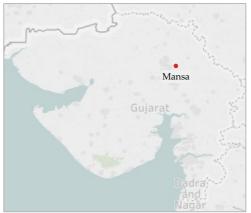


Trends in Sector Performance: Manavadar (Gujarat)



Mansa (Gujarat): ULB Overview

Class : C

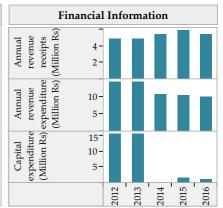


General Information

	2012	2013	2014	2015	2016
	-		-		
Area (sqkm)	26.9	26.9	26.9	26.9	26.9
Present Population (1000s)	30.3	30.5	30.9	31.1	31.4
Households (1000s)	6.4	6.5	6.6	6.6	7.0
Slum population (1000s)	6.2	6.2	6.3	6.5	9.8
Slum HHs (1000s)	1.8	1.8	1.8	1.9	2.0
Capital receipts (Million Rs)	121.7	121.7	0.0	0.0	0.0
Capital expenditure (Million Rs)	77.8	77.8	0.0	0.0	42.3
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

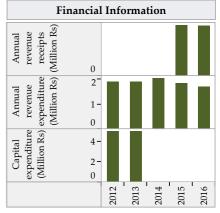
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	5	6	6	6
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	4	4	5	5	6
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	27	27	27	27	27
Total water supply connections (1000s)	7.1	6.7	6.9	7.0	7.3
Water connections in slums (1000s)	1.0	1.0	1.1	1.1	1.3
Days of supply per month	30	30	30	30	30

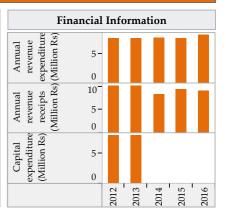


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.0	2.0	2.0	10.0	24.0
Area covered by closed drainage network (sqkm)	2.0	2.0	2.0	10.0	10.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	6	6	6	16	24
Length of covered drainage network (km)	1	1	1	16	16
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	3	3	3	3	3
Total sewerage connections (1000s)	3.0	6.0	8.0	34.9	69.5
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	18.0



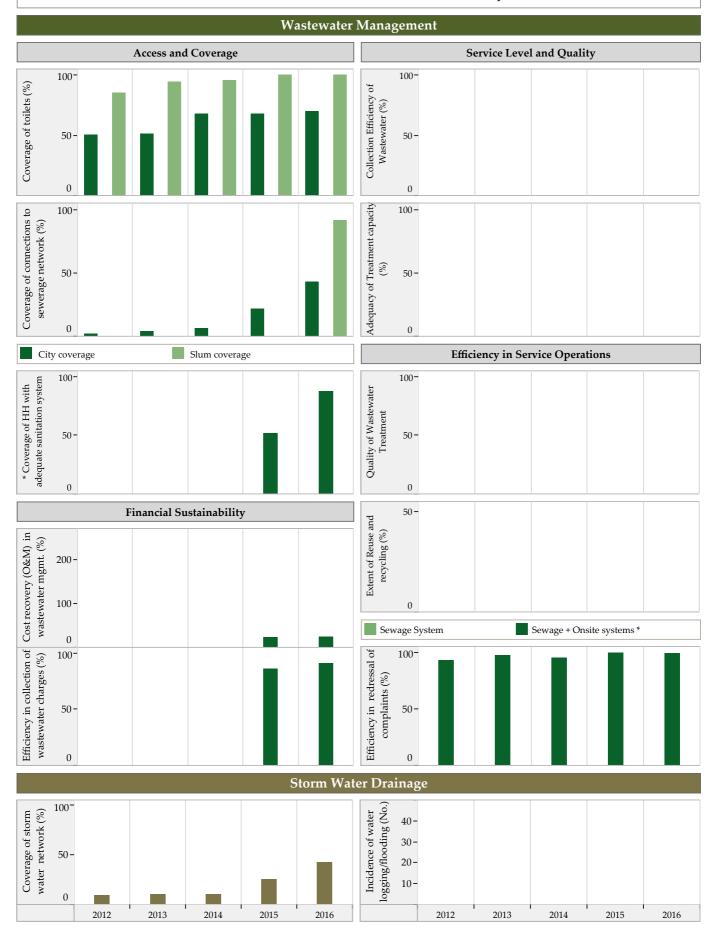
	2012	2013	2014	2015	2016
Waste generated (TPD)	11	11	11	14	14
Waste collected/ transported to disposal site (TPD)	11	11	11	14	14
Waste at all types of processing facilities (TPD)	7	7	7	7	14
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	9	9	10	7	7
Door to door collection - HHs and estbs (1000s)	10.5	10.5	10.4	10.8	11.2
Door to door collection - Slums (1000s)	1.7	1.7	1.8	1.9	2.0



Trends in Sector Performance : Mansa (Gujarat)



Trends in Sector Performance: Mansa (Gujarat)



$\textbf{Mehmadabad (Gujarat):} \ \textbf{ULB Overview}$

Class: C

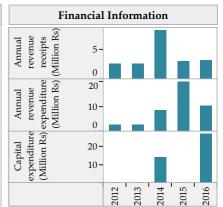


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.0	14.0	16.0	16.0	16.0
Present Population (1000s)	36.0	36.4	37.0	37.5	37.9
Households (1000s)	7.2	7.4	7.5	7.5	7.6
Slum population (1000s)	4.7	7.5	7.7	8.7	9.4
Slum HHs (1000s)	0.9	1.4	1.4	1.7	1.8
Capital receipts (Million Rs)	78.4	78.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	20.2	0.0	49.1
Revenue receipts (Million Rs)	0.0	0.0	4.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.1	0.0	0.0

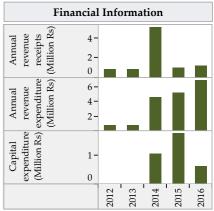
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	6	7	7	7	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	6	7	0	0	7
Other sources (MLD)	0	0	7	7	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	14	14	16	16
Total water supply connections (1000s)	6.2	6.9	7.0	7.2	6.7
Water connections in slums (1000s)	0.7	0.8	0.9	1.2	1.0
Days of supply per month	30	30	30	30	30

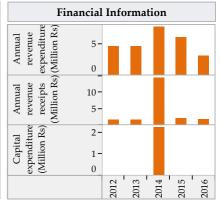


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.0	4.0	5.0	5.0	5.8
Area covered by closed drainage network (sqkm)	4.0	4.0	4.0	4.0	4.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	22	22	28	28	31
Length of covered drainage network (km)	22	5	2	2	2
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	44.5	46.2	50.5	56.4	56.4
Total sewerage connections in slums (1000s)	3.0	3.0	4.5	9.2	11.6



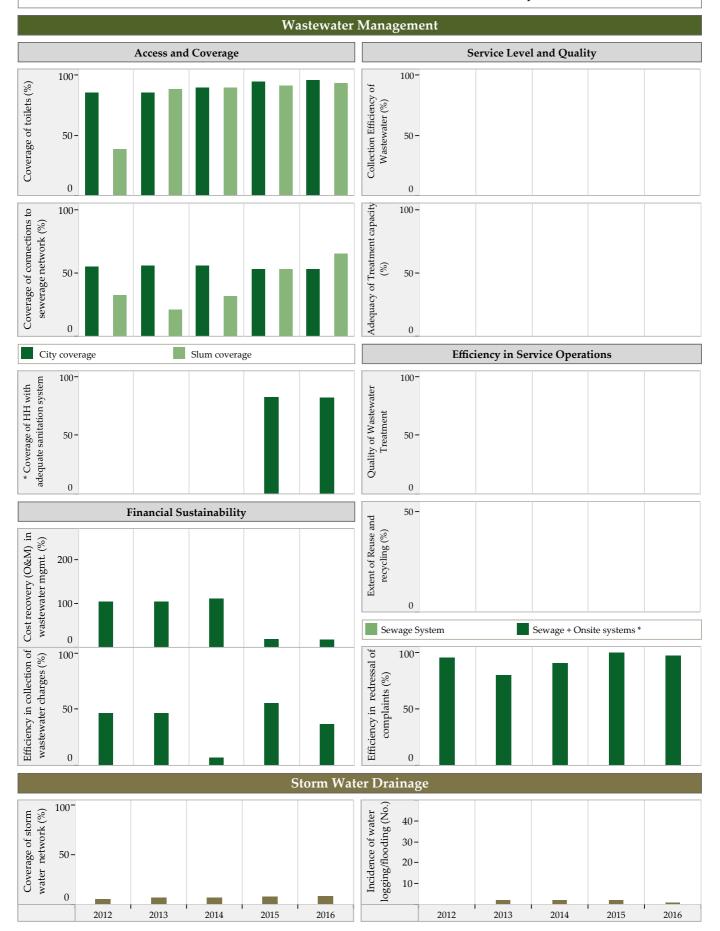
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	9	10	10	9
Waste collected/ transported to disposal site (TPD)	8	8	8	10	9
Waste at all types of processing facilities (TPD)	8	6	8	10	7
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	5	5	7	6
Door to door collection - HHs and estbs (1000s)	6.5	7.4	8.0	9.4	9.5
Door to door collection - Slums (1000s)	0.5	0.8	1.0	1.7	1.8



Trends in Sector Performance: Mehmadabad (Gujarat)



Trends in Sector Performance: Mehmadabad (Gujarat)



Padra (Gujarat): ULB Overview

Class: C

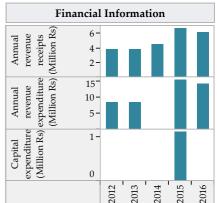


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	7.0	7.0	7.0	7.0	7.0
Present Population (1000s)	47.3	48.0	48.6	50.5	51.4
Households (1000s)	9.6	9.8	9.9	10.3	10.5
Slum population (1000s)	9.2	9.2	9.2	9.2	4.8
Slum HHs (1000s)	2.1	2.1	2.1	2.1	1.0
Capital receipts (Million Rs)	35.4	35.4	52.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

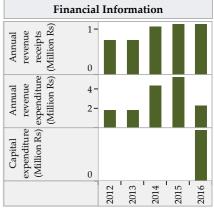
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	8	8	8	8	9
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	6	6	6	6	8
Other sources (MLD)	2	2	2	2	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	7	7	7	7	7
Total water supply connections (1000s)	8.0	8.9	8.9	9.2	9.2
Water connections in slums (1000s)	1.7	1.8	1.8	1.8	0.8
Days of supply per month	30	30	30	30	30

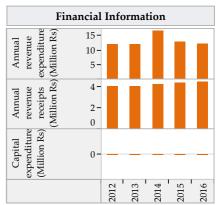


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.0	6.0	6.0	6.0	6.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	2.0	2.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	37	37	37	37	54
Length of covered drainage network (km)	0	0	0	2	3
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	6
Total sewerage connections (1000s)	50.9	74.0	77.0	79.0	79.0
Total sewerage connections in slums (1000s)	0.3	0.0	0.0	0.0	6.5



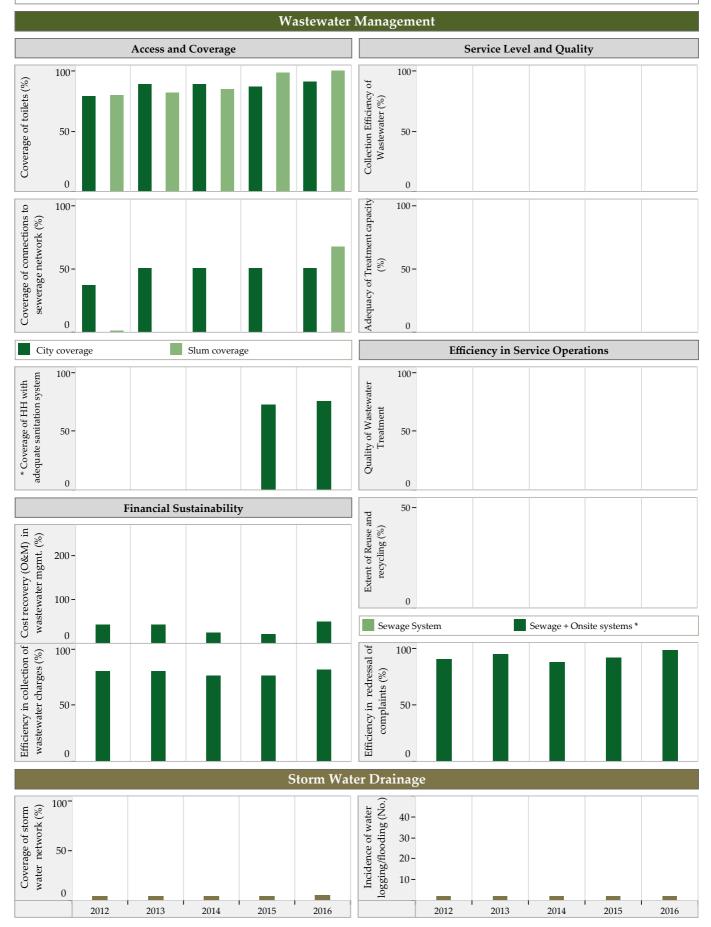
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	9	9	9
Waste collected/ transported to disposal site (TPD)	7	7	8	8	9
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	7	8	8	9
Door to door collection - HHs and estbs (1000s)	12.0	13.8	13.9	14.5	14.7
Door to door collection - Slums (1000s)	1.9	2.1	2.1	2.1	1.0



Trends in Sector Performance: Padra (Gujarat)



Trends in Sector Performance : Padra (Gujarat)



Pardi (Gujarat): ULB Overview

Class : C

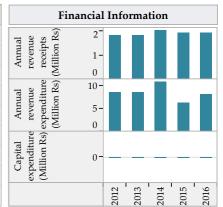


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	13.1	13.1	13.1	13.1	13.1
Present Population (1000s)	36.3	36.9	29.2	29.6	30.0
Households (1000s)	7.3	7.4	5.8	5.9	6.0
Slum population (1000s)	2.8	2.8	2.8	2.9	2.9
Slum HHs (1000s)	0.7	0.7	0.7	0.7	0.7
Capital receipts (Million Rs)	37.7	37.7	39.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	73.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

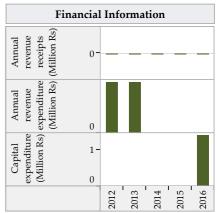
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	4	4
Surface sources (MLD)	3	3	3	4	4
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	6	6	6	6	6
Area covered by water supply network (sqkm)	10	10	10	10	10
Total water supply connections (1000s)	3.1	3.1	3.3	3.6	4.0
Water connections in slums (1000s)	0.4	0.3	0.3	0.2	0.2
Days of supply per month	30	30	30	30	30

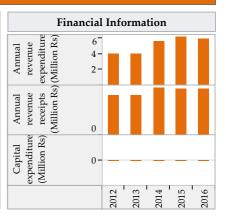


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	5.5	5.7	5.7	5.7
Area covered by closed drainage network (sqkm)	0.0	0.5	0.5	0.5	0.5
Area covered by open drainage network (sqkm)	0.0	5.0	5.2	5.2	5.2
Total length of wastewater network (km)	6	6	7	7	7
Length of covered drainage network (km)	1	1	1	1	1
Length of open drainage network (km)	5	5	6	6	6
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	6	5	5	9	7
Waste collected/ transported to disposal site (TPD)	6	5	5	9	7
Waste at all types of processing facilities (TPD)	6	5	9	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	4	5	9	7
Door to door collection - HHs and estbs (1000s)	6.9	7.5	6.0	7.6	7.2
Door to door collection - Slums (1000s)	0.3	0.3	0.3	0.7	0.6



Trends in Sector Performance: Pardi (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 Slum coverage City coverage Slum coverage City coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 80 100 municipal solid collection of Efficiency of 60 waste (%) 40-50-20-0 24 municipal solid Segregation of waste recovered municipal solid 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2016 2013 2015 2016 2013 2014 2012 2014 Financial Sustainability 2012 2015 2013 2014 2016 2012 2013 2014 2015 2016 efficiency in water supply services (%) 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200-

150-

100-

50-

Collection efficiency

Cost recovery

Collection efficiency

150-

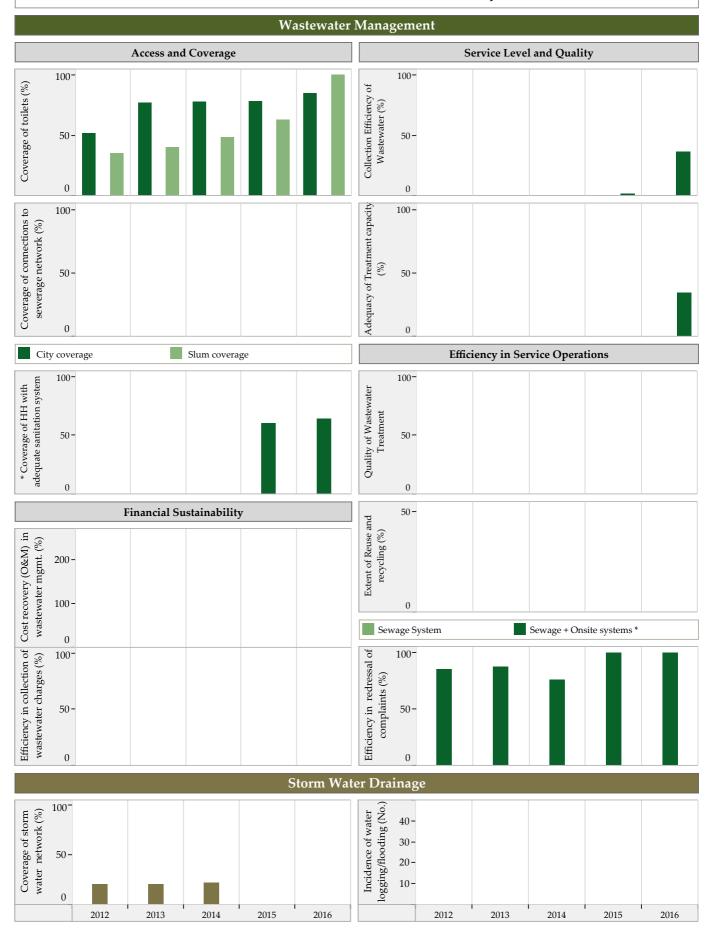
100-

50-

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Cost recovery

Trends in Sector Performance: Pardi (Gujarat)



Radhanpur (Gujarat): ULB Overview

Class : C

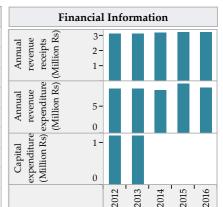


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	35.9	36.0	36.0	36.0	36.0
Present Population (1000s)	45.6	42.1	41.4	42.3	43.3
Households (1000s)	8.6	8.7	8.6	8.8	9.0
Slum population (1000s)	3.5	5.2	0.0	0.0	0.0
Slum HHs (1000s)	0.5	1.2	0.0	0.0	0.0
Capital receipts (Million Rs)	21.6	21.6	26.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	38.7	0.0	1.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.4	0.0	0.0

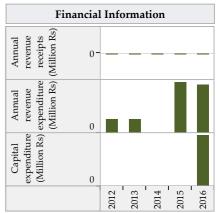
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	1	1	1	1
Other sources (MLD)	2	3	3	3	3
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	25	29	0	36	0
Total water supply connections (1000s)	5.4	5.4	5.6	5.8	5.3
Water connections in slums (1000s)	0.2	0.3	0.0	0.0	0.0
Days of supply per month	15	15	15	15	15

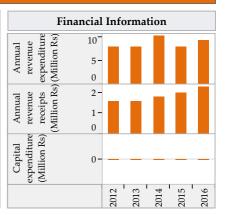


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	16.5	16.5	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	16.5	16.5	0.0	0.0	0.0
Total length of wastewater network (km)	46	46	0	1	1
Length of covered drainage network (km)	0	0	0	1	1
Length of open drainage network (km)	46	46	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



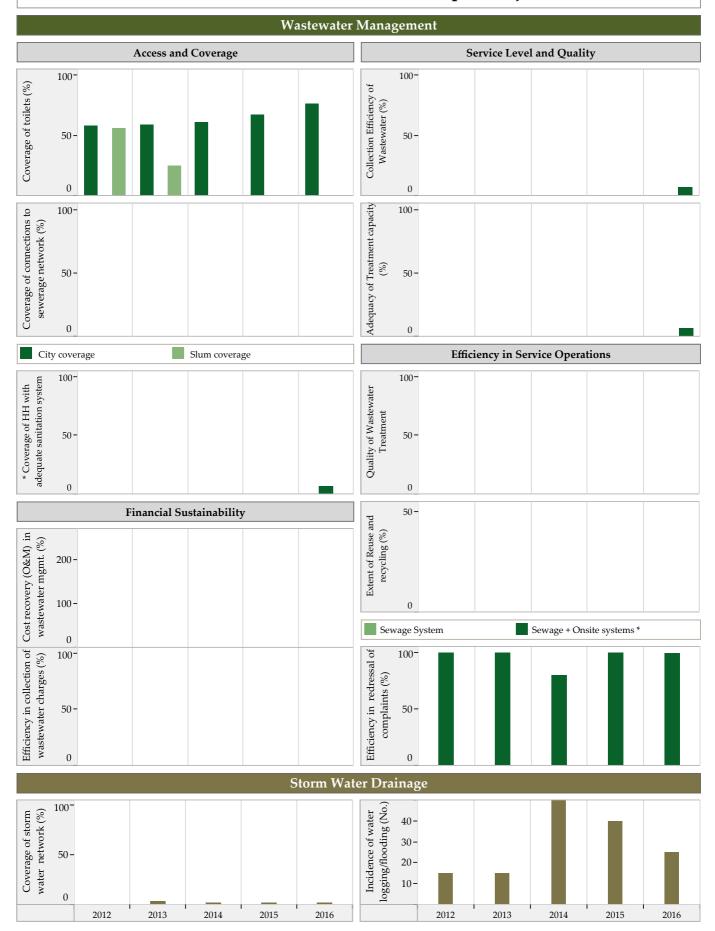
	2012	2013	2014	2015	2016
Waste generated (TPD)	10	10	12	12	13
Waste collected/ transported to disposal site (TPD)	9	10	11	0	12
Waste at all types of processing facilities (TPD)	8	8	8	8	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	9	8	11	11	12
Door to door collection - HHs and estbs (1000s)	9.7	9.9	10.5	10.7	12.5
Door to door collection - Slums (1000s)	0.5	0.5	0.0	0.0	0.0



Trends in Sector Performance: Radhanpur (Gujarat)



Trends in Sector Performance: Radhanpur (Gujarat)



Rajpipla (Gujarat): ULB Overview

Class : C

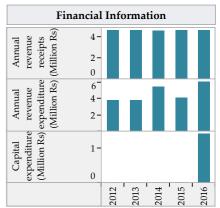


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.5	4.5	4.5	4.5	4.5
Present Population (1000s)	38.6	38.8	34.8	34.8	34.8
Households (1000s)	7.6	7.6	6.8	6.8	6.8
Slum population (1000s)	8.4	8.4	8.4	12.2	12.2
Slum HHs (1000s)	1.9	1.9	1.9	2.5	2.4
Capital receipts (Million Rs)	15.5	15.5	21.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	35.7	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	3.2	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

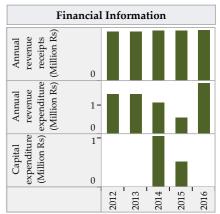
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	5	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	1	1	1
Other sources (MLD)	0	0	4	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	7.4	7.5	7.5	7.5	7.6
Water connections in slums (1000s)	1.2	1.3	1.3	2.1	2.2
Days of supply per month	30	30	30	30	30

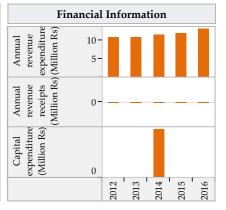


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.4	4.4	4.4	4.4	4.3
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	4.4	4.4	4.4	4.4	4.3
Total length of wastewater network (km)	32	32	32	32	32
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	32	32	32	32	32
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



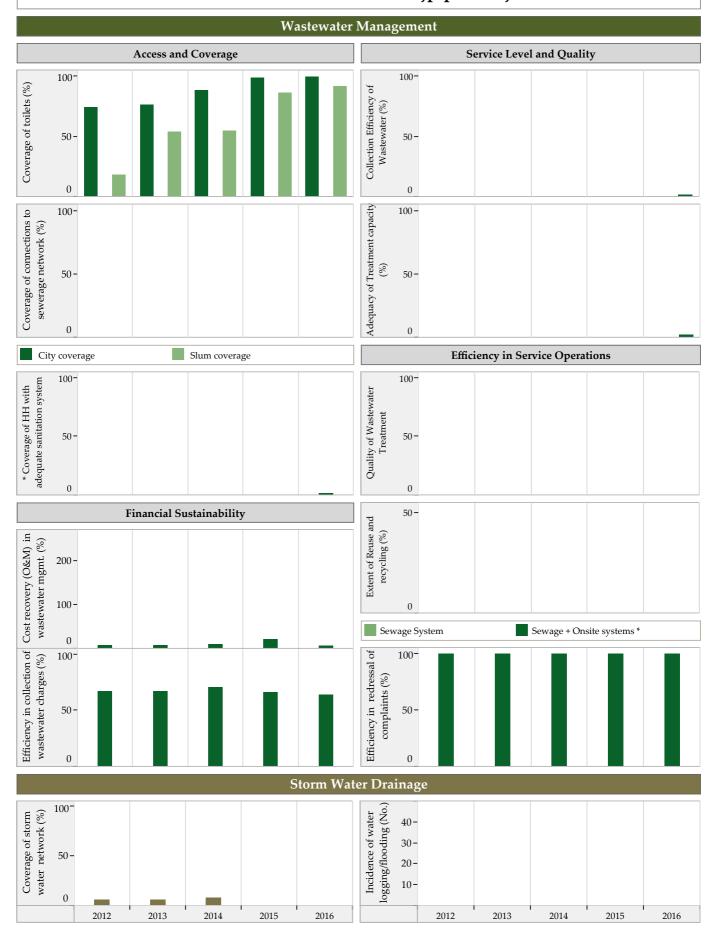
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	12	12	13	14
Waste collected/ transported to disposal site (TPD)	12	12	12	12	14
Waste at all types of processing facilities (TPD)	8	8	8	8	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	11	11	11	13
Door to door collection - HHs and estbs (1000s)	8.4	9.0	8.4	8.5	8.5
Door to door collection - Slums (1000s)	1.9	1.9	1.9	2.5	2.4



Trends in Sector Performance : Rajpipla (Gujarat)



Trends in Sector Performance: Rajpipla (Gujarat)



Rajula (Gujarat): ULB Overview

Class: C

Revenue receipts (Million Rs)
Revenue expenditure (Million Rs)



	2012	2013	2014	2015	2016
Area (sqkm)	5.2	5.2	5.2	5.2	5.2
Present Population (1000s)	39.2	39.7	40.0	40.7	41.5
Households (1000s)	7.1	7.2	7.3	7.9	8.0
Slum population (1000s)	9.9	10.4	8.1	5.2	9.3
Slum HHs (1000s)	2.0	1.6	1.6	1.0	1.4
Capital receipts (Million Rs)	42.4	42.4	43.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	47.6

0.0

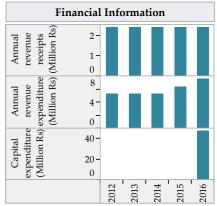
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General Information

	Water Supply						
	2012	2013	2014	2015	2016		
Total water produced (MLD)	2	2	2	3	4		
Surface sources (MLD)	2	2	2	0	0		
Ground water (MLD)	0	0	0	0	0		
Other sources (MLD)	0	0	0	3	4		
Installed storage capacity (MLD)	0	0	0	0	0		
Area covered by water supply network (sqkm)	5	4	4	4	5		
Total water supply connections (1000s)	5.2	4.3	4.4	4.9	4.5		
Water connections in slums (1000s)	0.3	0.5	0.5	0.0	1.2		
Days of supply per month	8	8	15	15	15		



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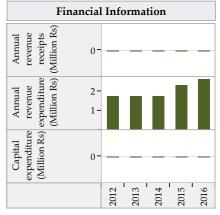
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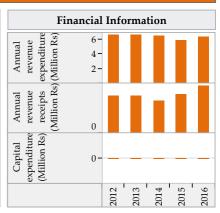
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Wastewater Management

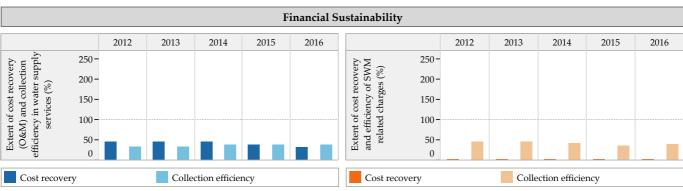
	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.1	2.1	2.1	2.1	2.1
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.1	2.1	2.1	2.1	2.1
Total length of wastewater network (km)	28	29	29	29	29
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	28	29	29	29	29
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



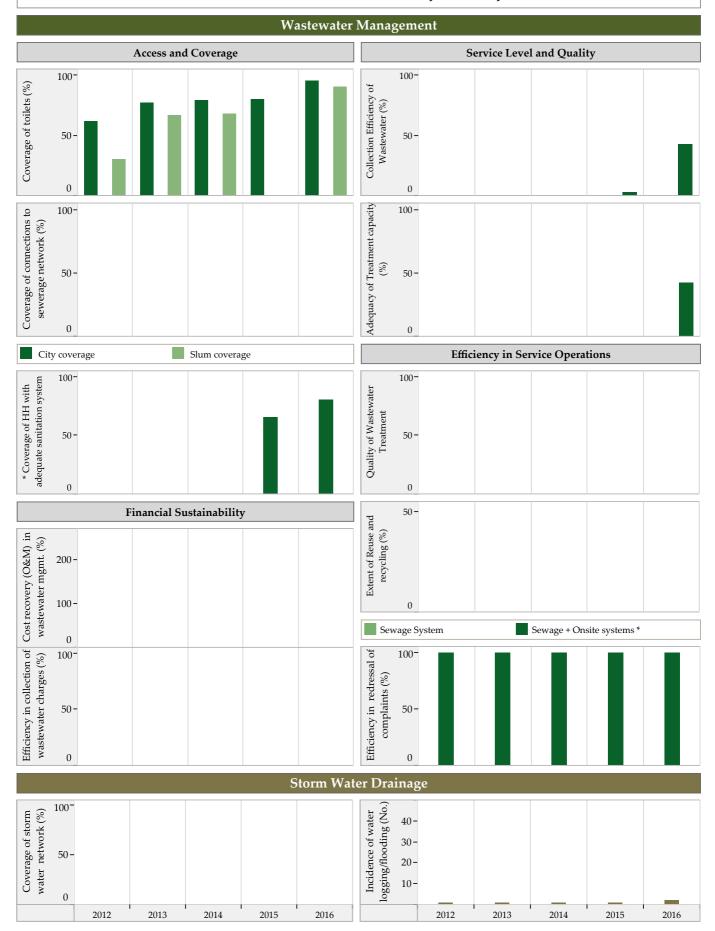
	2012	2013	2014	2015	2016
Waste generated (TPD)	14	14	14	18	12
Waste collected/ transported to disposal site (TPD)	13	14	13	17	12
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	13	13	13	17	12
Door to door collection - HHs and estbs (1000s)	11.2	10.6	11.0	7.4	12.7
Door to door collection - Slums (1000s)	1.0	1.5	1.5	0.3	1.4



Trends in Sector Performance: Rajula (Gujarat) **Water Supply** Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 60municipal solid collection of Efficiency of waste (%) 40-50-20-0 0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2013 2015 2016 2013 2014 2016 2012 2014 Financial Sustainability



Trends in Sector Performance: Rajula (Gujarat)



Ranavav (Gujarat): ULB Overview

Class : C

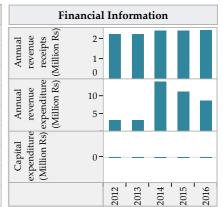


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	17.7	17.7	17.7	17.7	17.7
Present Population (1000s)	47.4	47.7	51.2	54.1	57.1
Households (1000s)	10.5	10.6	11.4	11.9	12.6
Slum population (1000s)	4.5	5.8	5.8	0.0	4.8
Slum HHs (1000s)	0.6	0.8	1.0	0.0	1.0
Capital receipts (Million Rs)	45.3	45.3	41.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	30.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

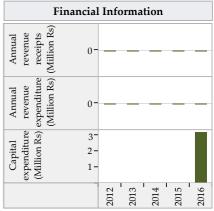
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	2	2	2	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	5	1	1	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	18	18	18	18	18
Total water supply connections (1000s)	3.8	4.0	4.3	4.3	5.5
Water connections in slums (1000s)	0.3	0.4	0.4	0.0	0.8
Days of supply per month	15	15	15	15	15

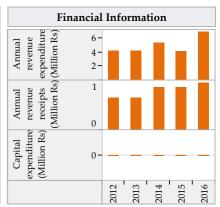


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	1.0	1.0	2.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	1.5
Area covered by open drainage network (sqkm)	0.0	0.0	1.0	1.0	1.0
Total length of wastewater network (km)	2	2	3	3	6
Length of covered drainage network (km)	0	0	0	0	3
Length of open drainage network (km)	2	2	3	3	3
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



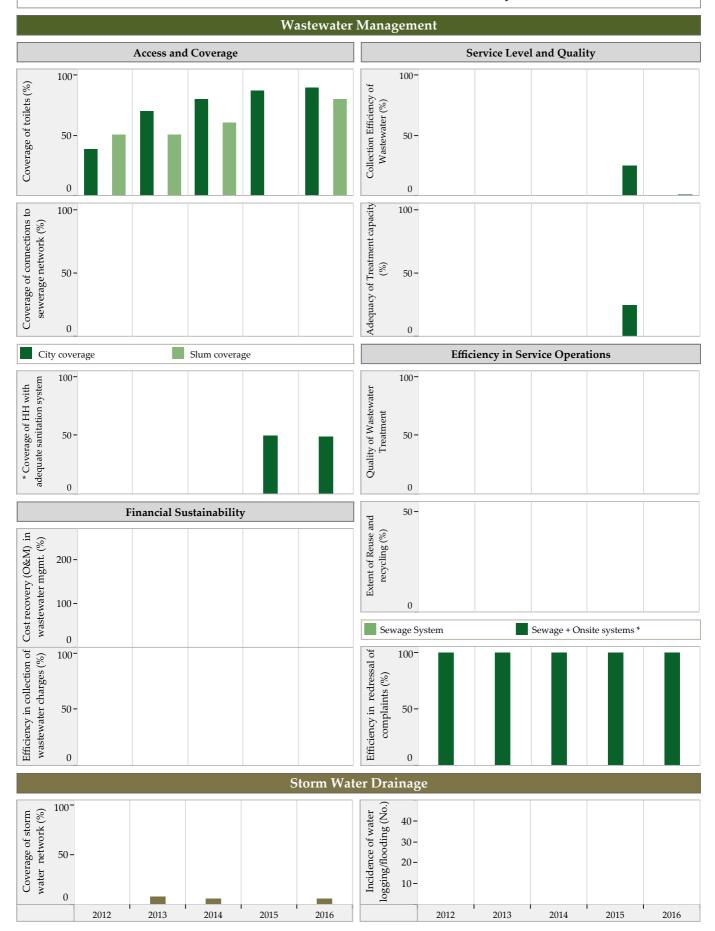
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	8	10	12	17
Waste collected/ transported to disposal site (TPD)	5	7	18	11	17
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	7	8	11	17
Door to door collection - HHs and estbs (1000s)	6.6	9.6	10.7	13.3	14.0
Door to door collection - Slums (1000s)	0.3	0.5	0.5	0.0	0.7



Trends in Sector Performance: Ranavav (Gujarat)



Trends in Sector Performance: Ranavav (Gujarat)



Rapar (Gujarat): ULB Overview

Class : C

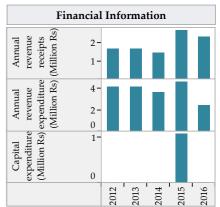


General Information

	2012	2013	2014	2015	2016
	-		-		
Area (sqkm)	12.0	12.0	12.0	12.0	12.0
Present Population (1000s)	29.0	29.5	29.7	30.4	31.1
Households (1000s)	5.6	5.7	5.8	5.9	6.0
Slum population (1000s)	1.2	3.3	3.4	3.4	3.8
Slum HHs (1000s)	0.3	0.7	0.7	0.7	0.8
Capital receipts (Million Rs)	26.1	26.1	25.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	47.2
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

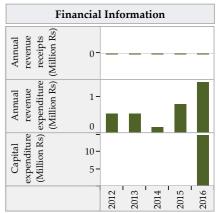
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	2	2	2	3
Other sources (MLD)	2	1	1	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	10	10	10	10	10
Total water supply connections (1000s)	5.1	5.9	6.1	6.1	5.1
Water connections in slums (1000s)	0.2	0.3	0.3	0.3	0.3
Days of supply per month	15	15	15	15	15

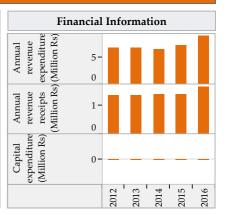


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.3	0.0	0.0	10.0	10.0
Area covered by closed drainage network (sqkm)	0.3	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	1	0	0	40	40
Length of covered drainage network (km)	1	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	24.9	25.1
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	3.0



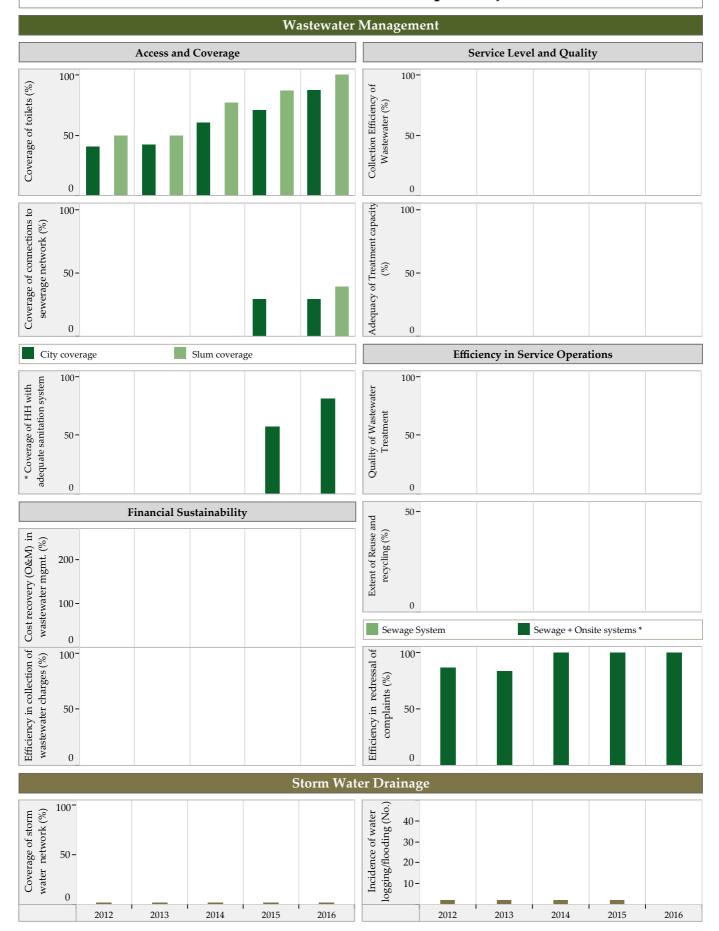
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	8	8	9	9
Waste collected/ transported to disposal site (TPD)	7	7	8	8	8
Waste at all types of processing facilities (TPD)	5	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	6	6	8	4
Door to door collection - HHs and estbs (1000s)	3.1	3.3	3.3	4.1	8.1
Door to door collection - Slums (1000s)	0.1	0.2	0.2	0.2	0.8



Trends in Sector Performance : Rapar (Gujarat)



Trends in Sector Performance : Rapar (Gujarat)



Salaya (Gujarat): ULB Overview

Class : C

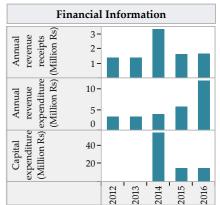


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	2.6	2.6	2.6	2.6	2.6
Present Population (1000s)	33.8	34.2	34.8	35.7	36.5
Households (1000s)	5.0	5.1	5.2	5.3	5.5
Slum population (1000s)	10.7	10.7	10.9	11.2	9.7
Slum HHs (1000s)	0.9	1.1	1.1	1.8	1.0
Capital receipts (Million Rs)	45.7	45.7	48.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	56.4	32.6	32.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.8	0.0	0.0

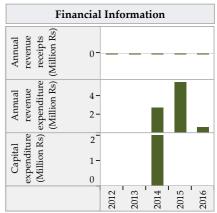
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	3	1	1	1
Other sources (MLD)	0	0	2	2	3
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	3	3	3	3	3
Total water supply connections (1000s)	2.4	2.9	3.0	3.1	3.2
Water connections in slums (1000s)	0.5	0.6	0.7	0.0	0.7
Days of supply per month	4	10	30	30	30

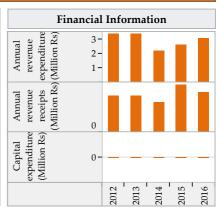


Wastewater Management

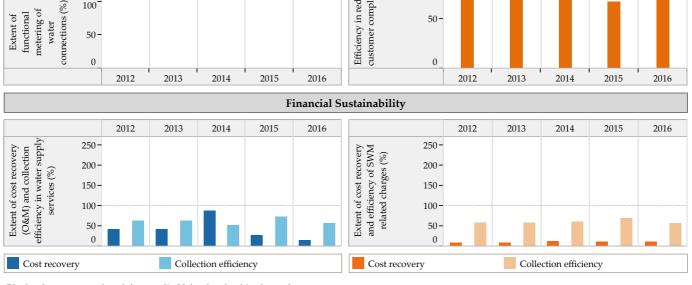
	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.6	2.6	10.5	2.5	2.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.6	2.6	10.5	2.5	2.5
Total length of wastewater network (km)	14	18	15	15	18
Length of covered drainage network (km)	0	3	0	0	0
Length of open drainage network (km)	14	15	15	15	18
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	10	10	11	11	9
Waste collected/ transported to disposal site (TPD)	10	8	10	11	8
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	10	8	10	10	8
Door to door collection - HHs and estbs (1000s)	5.0	5.1	5.5	5.0	6.4
Door to door collection - Slums (1000s)	0.8	0.9	0.9	0.0	1.0



Trends in Sector Performance: Salaya (Gujarat) **Water Supply** Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 municipal solid Efficiency of collection of 60waste (%) 40-50-20-0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100

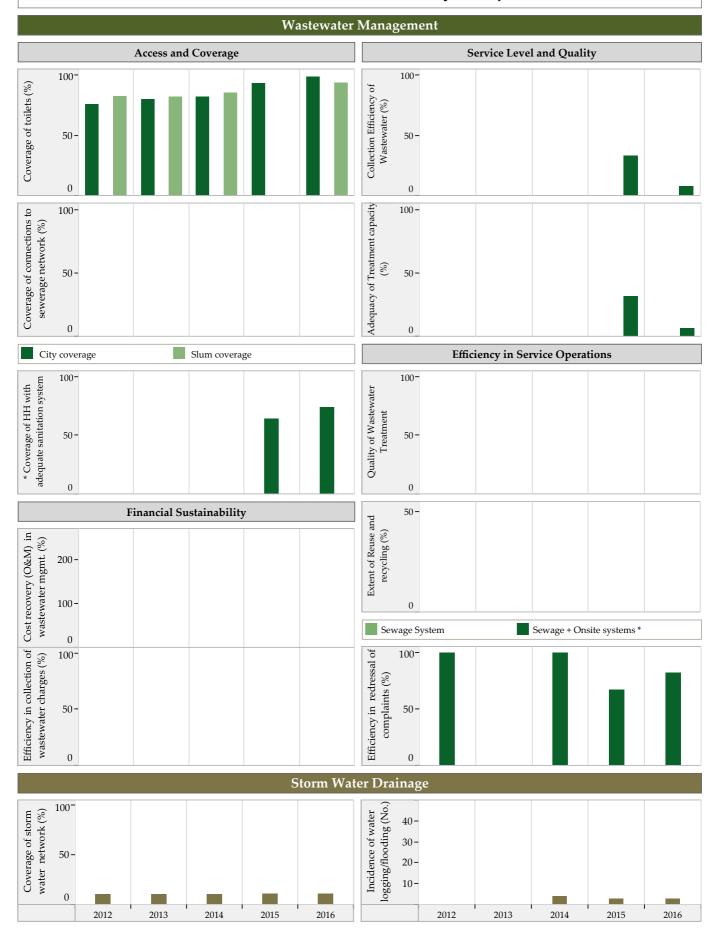


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Trends in Sector Performance : Salaya (Gujarat)



Sikka (Gujarat) : ULB Overview

Class : C

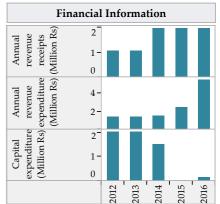


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	8.4	8.4	8.4	8.4	8.4
Present Population (1000s)	28.6	29.0	34.6	34.6	36.8
Households (1000s)	5.6	5.7	5.8	5.9	6.2
Slum population (1000s)	9.0	9.0	10.6	11.4	7.9
Slum HHs (1000s)	1.2	1.2	1.2	1.3	1.3
Capital receipts (Million Rs)	18.7	18.7	45.2	107.6	0.0
Capital expenditure (Million Rs)	0.0	0.0	9.1	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	12.1	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	12.5	0.0

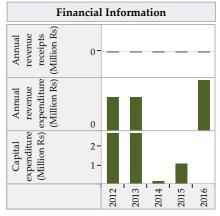
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	3	3	3
Surface sources (MLD)	1	0	1	1	0
Ground water (MLD)	1	0	0	0	0
Other sources (MLD)	0	2	2	2	3
Installed storage capacity (MLD)	1	1	1	1	1
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	2.6	2.7	2.8	3.0	3.1
Water connections in slums (1000s)	0.5	0.5	0.5	0.6	0.6
Days of supply per month	7	10	7	7	7

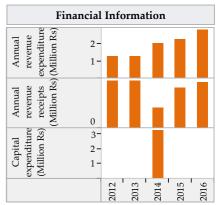


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.0	3.0	3.3	3.3	3.3
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.0	3.0	3.3	3.3	3.3
Total length of wastewater network (km)	4	4	5	5	5
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	4	4	5	5	5
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



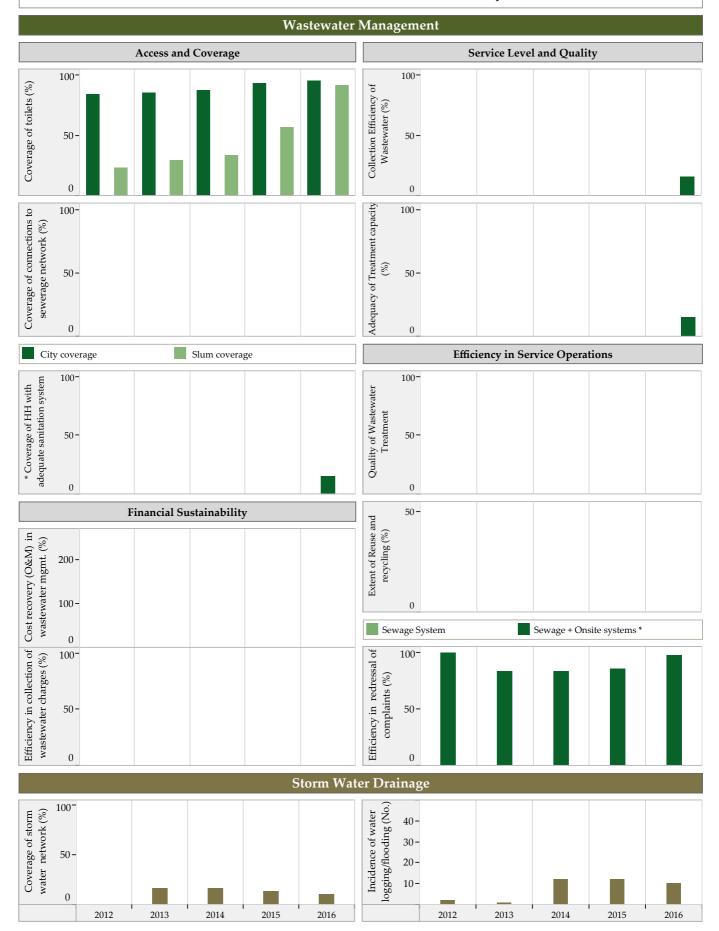
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	7	4	12	12
Waste collected/ transported to disposal site (TPD)	6	6	8	10	12
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	8	10	12
Door to door collection - HHs and estbs (1000s)	4.0	4.3	4.1	5.8	6.4
Door to door collection - Slums (1000s)	0.3	0.4	0.4	0.8	1.3



Trends in Sector Performance : Sikka (Gujarat)

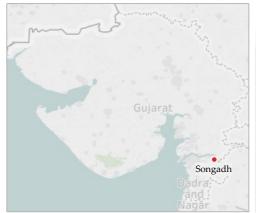


Trends in Sector Performance: Sikka (Gujarat)



Songadh (Gujarat): ULB Overview

Class : C

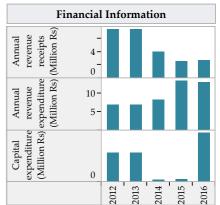


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	5.6	5.6	5.6	5.6	5.6
Present Population (1000s)	26.4	26.7	26.5	28.0	28.5
Households (1000s)	5.3	5.4	5.9	6.2	6.3
Slum population (1000s)	3.8	3.3	3.4	4.1	4.3
Slum HHs (1000s)	0.9	0.8	0.8	0.8	0.9
Capital receipts (Million Rs)	15.2	15.2	24.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	16.8	0.0	49.0
Revenue receipts (Million Rs)	0.0	0.0	2.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	1.7	0.0	0.0

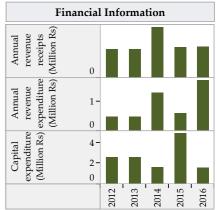
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	5	5	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	3	4	4	4	4
Installed storage capacity (MLD)	0	4	4	4	4
Area covered by water supply network (sqkm)	5	5	5	5	5
Total water supply connections (1000s)	3.8	4.2	4.3	4.7	5.0
Water connections in slums (1000s)	0.6	0.5	0.5	0.5	0.6
Days of supply per month	30	30	30	30	30

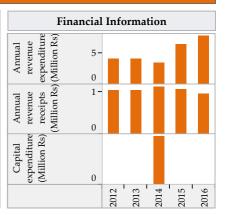


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.8	0.7	0.7	0.9
Area covered by closed drainage network (sqkm)	0.0	0.5	0.5	0.5	0.7
Area covered by open drainage network (sqkm)	0.0	0.3	0.2	0.2	0.2
Total length of wastewater network (km)	3	3	3	3	4
Length of covered drainage network (km)	0	2	2	2	3
Length of open drainage network (km)	3	1	1	1	1
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



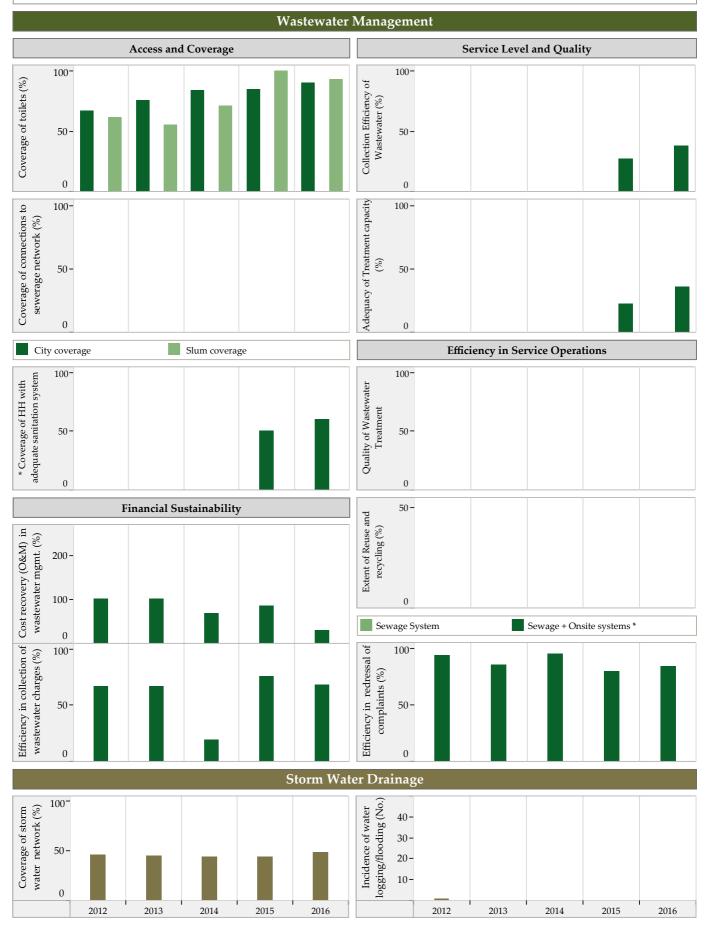
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	5	6	6	7
Waste collected/ transported to disposal site (TPD)	6	5	6	6	7
Waste at all types of processing facilities (TPD)	5	5	5	5	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	2	3	3	7
Door to door collection - HHs and estbs (1000s)	5.8	6.2	6.6	7.3	7.5
Door to door collection - Slums (1000s)	0.8	0.7	0.7	0.8	0.8



Trends in Sector Performance: Songadh (Gujarat)



Trends in Sector Performance: Songadh (Gujarat)



Sutrapada (Gujarat) : ULB Overview Class : C

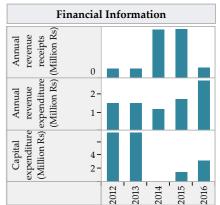


General Information

	2012	2012	2014	2015	2017
	2012	2013	2014	2015	2016
Area (sqkm)	5.0	5.0	17.5	17.5	17.5
Present Population (1000s)	21.3	21.1	21.2	22.6	23.0
Households (1000s)	3.9	3.9	3.9	4.1	4.2
Slum population (1000s)	6.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	1.2	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	36.7	36.7	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	36.8	41.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

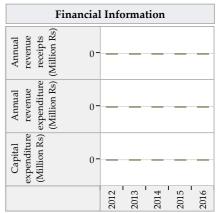
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	1	1
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	1	1	1	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	0	18	18
Total water supply connections (1000s)	0.1	0.1	0.0	0.1	0.1
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

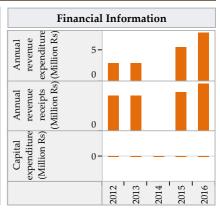


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	8.0	8.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	8.0	8.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	0	0	2	2
Length of covered drainage network (km)	0	0	0	2	2
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



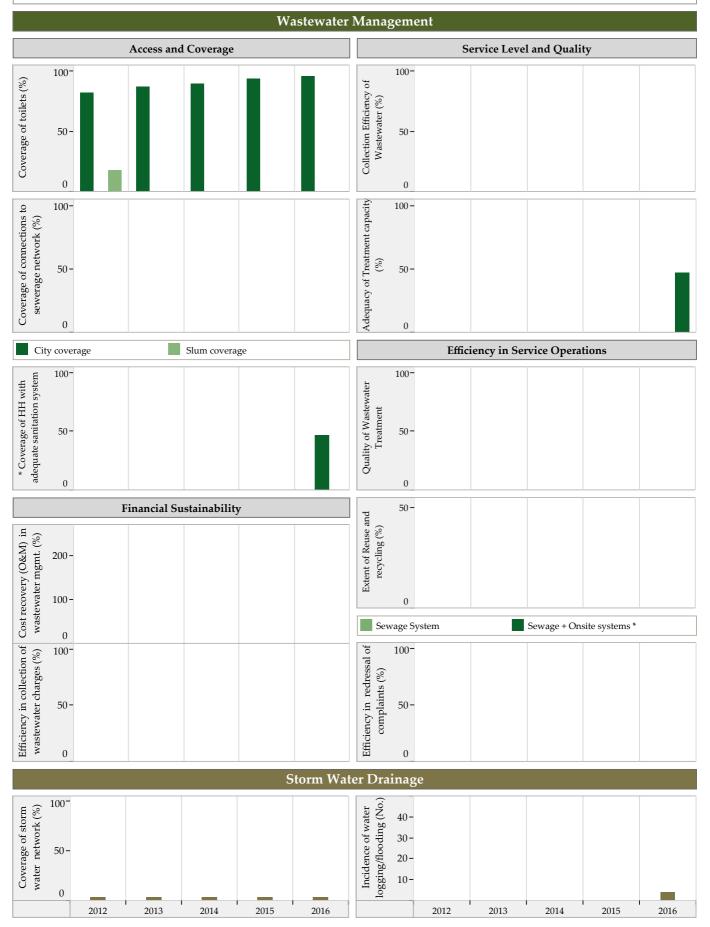
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	6	6	7
Waste collected/ transported to disposal site (TPD)	6	6	6	6	7
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	6	6	7
Door to door collection - HHs and estbs (1000s)	3.6	3.8	4.0	4.9	4.6
Door to door collection - Slums (1000s)	1.0	0.0	0.0	0.0	0.0



Trends in Sector Performance: Sutrapada (Gujarat)



Trends in Sector Performance : Sutrapada (Gujarat)



Talaja (Gujarat): ULB Overview

Class : C

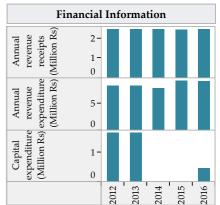


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.4	14.4	14.4	14.4	14.4
Present Population (1000s)	27.6	27.8	28.2	28.4	28.6
Households (1000s)	4.8	4.9	5.0	5.0	5.0
Slum population (1000s)	6.3	6.3	6.5	6.3	6.3
Slum HHs (1000s)	1.0	1.0	1.1	1.0	1.0
Capital receipts (Million Rs)	58.7	58.7	23.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	37.6	55.6	11.8
Revenue receipts (Million Rs)	0.0	0.0	7.2	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	6.3	0.0	0.0

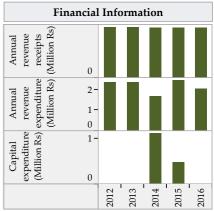
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	3	1	3	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	3	0	3	3
Installed storage capacity (MLD)	6	3	3	0	0
Area covered by water supply network (sqkm)	13	13	14	14	14
Total water supply connections (1000s)	4.0	4.0	4.0	4.2	4.1
Water connections in slums (1000s)	0.7	0.8	1.1	1.0	1.0
Days of supply per month	30	30	30	30	30

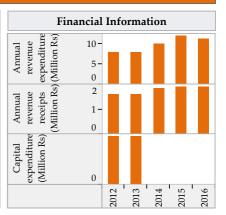


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	7.4	7.4	7.4	7.4	7.4
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.1	3.1	3.1	3.1	3.1
Total length of wastewater network (km)	18	18	18	18	18
Length of covered drainage network (km)	0	2	2	2	3
Length of open drainage network (km)	8	8	8	8	8
Installed STP capacity (MLD)	0	0	0	0	2
Total sewerage connections (1000s)	22.2	21.6	21.8	33.0	33.8
Total sewerage connections in slums (1000s)	0.0	2.8	3.7	10.0	10.0



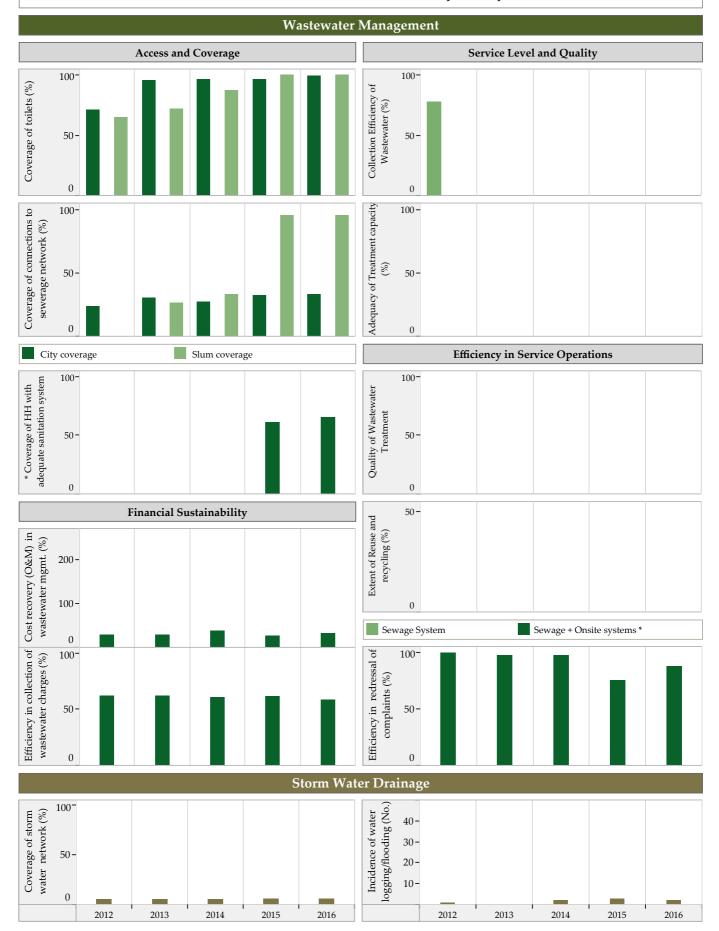
	2012	2013	2014	2015	2016
Waste generated (TPD)	10	10	9	9	10
Waste collected/ transported to disposal site (TPD)	10	11	11	0	10
Waste at all types of processing facilities (TPD)	10	10	9	9	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	7	5	8	9
Door to door collection - HHs and estbs (1000s)	7.9	8.5	8.6	8.8	9.0
Door to door collection - Slums (1000s)	1.0	1.0	1.1	1.0	1.0



Trends in Sector Performance: Talaja (Gujarat)

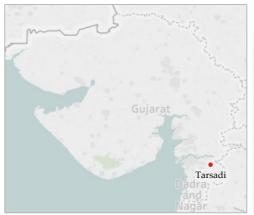


Trends in Sector Performance : Talaja (Gujarat)



Tarsadi (Gujarat): ULB Overview

Class : C

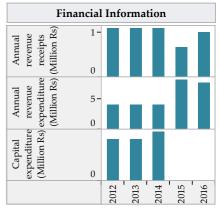


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.5	6.5	6.5	6.5	6.5
Present Population (1000s)	31.8	32.3	31.4	32.5	33.7
Households (1000s)	6.6	6.7	6.5	6.7	7.0
Slum population (1000s)	2.7	0.0	2.4	0.0	2.8
Slum HHs (1000s)	0.5	0.0	0.0	0.0	0.5
Capital receipts (Million Rs)	22.5	22.5	24.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

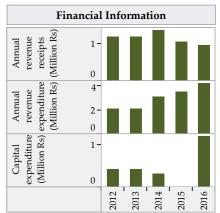
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	2	2	2	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	2	2	2	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	5	0	6
Total water supply connections (1000s)	6.3	5.4	5.5	4.2	6.2
Water connections in slums (1000s)	0.5	0.0	0.0	0.0	0.4
Days of supply per month	30	30	30	30	30

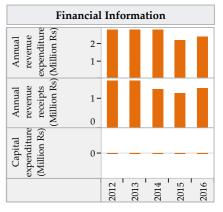


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.1	0.0	0.0	6.1	6.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	9	4	4	11	11
Length of covered drainage network (km)	0	2	2	4	4
Length of open drainage network (km)	1	2	2	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	16.9	0.0	0.0	30.2	51.0
Total sewerage connections in slums (1000s)	0.8	0.0	0.0	0.0	4.2



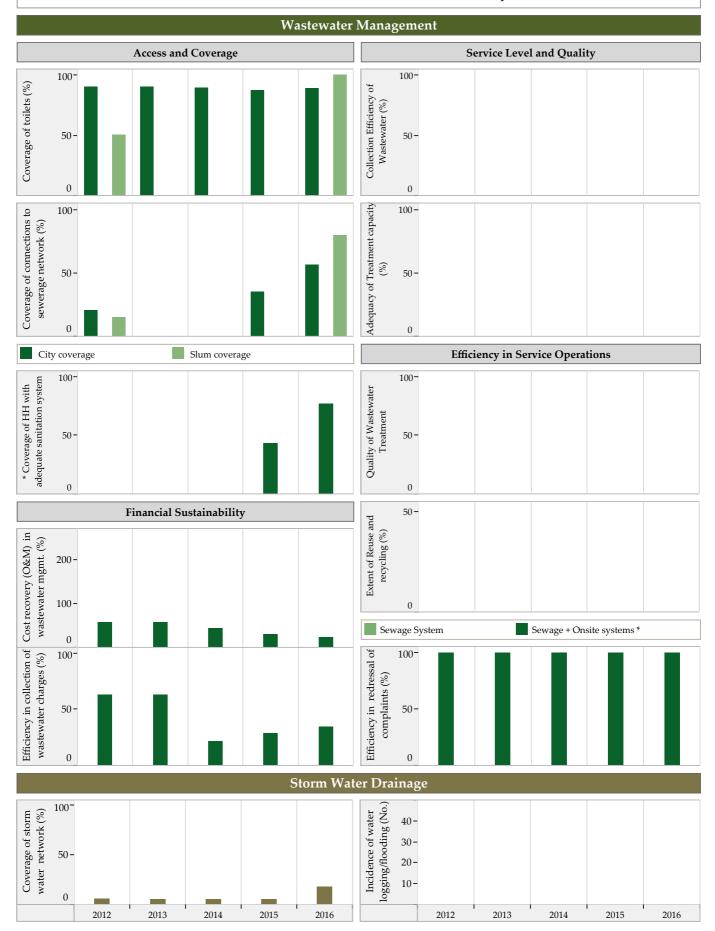
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	8	9	7
Waste collected/ transported to disposal site (TPD)	8	8	8	8	7
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	8	8	8	7
Door to door collection - HHs and estbs (1000s)	6.6	6.1	6.3	6.6	7.1
Door to door collection - Slums (1000s)	0.5	0.0	0.0	0.0	0.5



Trends in Sector Performance: Tarsadi (Gujarat)



Trends in Sector Performance: Tarsadi (Gujarat)



Thangadh (Gujarat): ULB Overview

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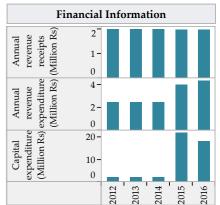


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	11.5	11.5	11.5	11.5	11.5
Present Population (1000s)	42.6	43.0	46.3	44.3	44.9
Households (1000s)	8.1	8.2	8.3	8.4	8.6
Slum population (1000s)	3.4	4.5	4.5	3.4	5.2
Slum HHs (1000s)	0.7	0.7	0.0	0.7	1.4
Capital receipts (Million Rs)	64.4	64.4	64.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	56.4	82.7
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

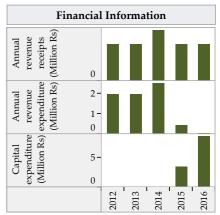
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	2	2	2	2	2
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	10	10	10	10	11
Total water supply connections (1000s)	3.7	3.3	3.4	3.3	3.5
Water connections in slums (1000s)	0.4	0.2	0.2	0.7	1.3
Days of supply per month	25	15	10	10	10

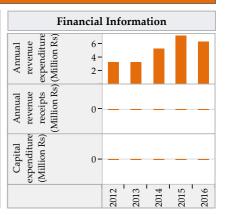


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	10.5	10.4	10.4	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	10.5	10.4	10.4	0.0	0.0
Total length of wastewater network (km)	56	58	58	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	56	58	58	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



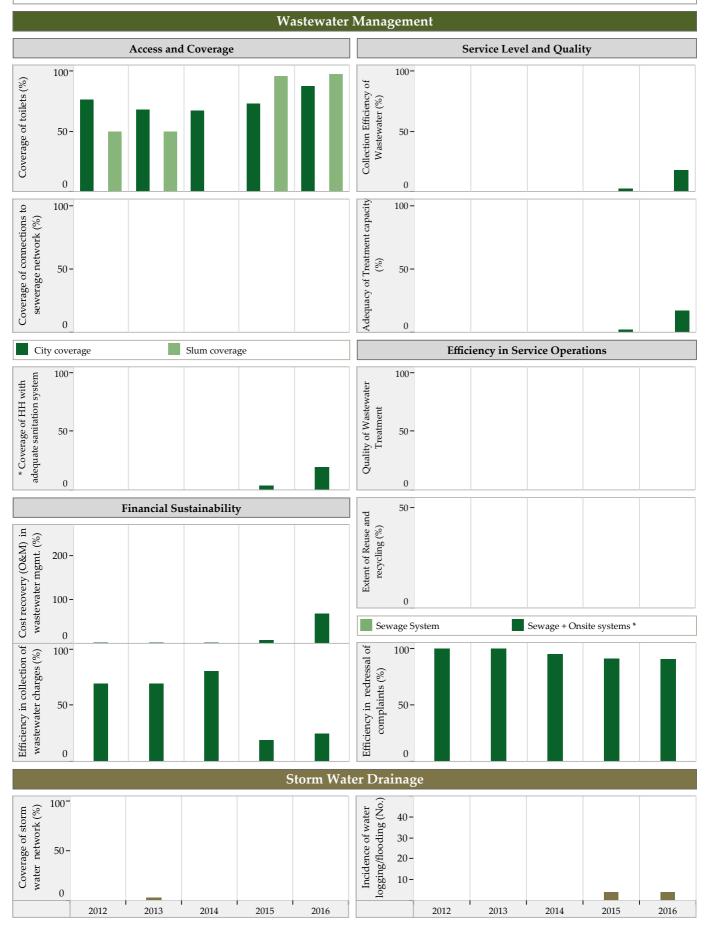
	2012	2013	2014	2015	2016
Waste generated (TPD)	14	11	11	13	14
Waste collected/ transported to disposal site (TPD)	13	9	6	12	14
Waste at all types of processing facilities (TPD)	8	8	8	8	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	7	7	10	12
Door to door collection - HHs and estbs (1000s)	5.5	6.1	6.4	6.0	6.4
Door to door collection - Slums (1000s)	0.1	0.1	0.1	0.6	1.3



Trends in Sector Performance: Thangadh (Gujarat)



Trends in Sector Performance: Thangadh (Gujarat)



Tharad (Gujarat): ULB Overview

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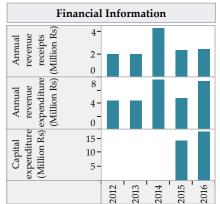


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.0	6.0	15.0	15.0	15.0
Present Population (1000s)	28.6	29.0	29.9	29.9	30.6
Households (1000s)	5.3	5.3	5.6	5.6	5.7
Slum population (1000s)	7.2	7.2	7.2	7.2	8.1
Slum HHs (1000s)	1.4	1.4	1.4	1.4	1.6
Capital receipts (Million Rs)	43.8	43.8	51.7	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	45.9	42.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

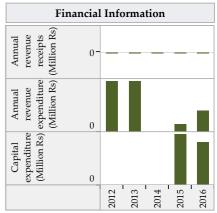
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	0	0	0	0
Other sources (MLD)	2	3	3	3	3
Installed storage capacity (MLD)	0	6	6	6	6
Area covered by water supply network (sqkm)	6	6	8	11	15
Total water supply connections (1000s)	3.1	3.0	3.3	3.6	3.7
Water connections in slums (1000s)	0.7	0.7	0.7	0.8	1.2
Days of supply per month	30	30	30	30	30

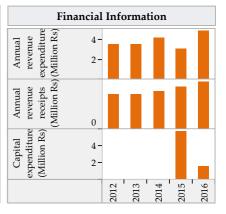


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	6.0	7.0	7.0	7.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	6.0	7.0	7.0	7.0
Total length of wastewater network (km)	12	13	15	15	15
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	12	13	15	15	15
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



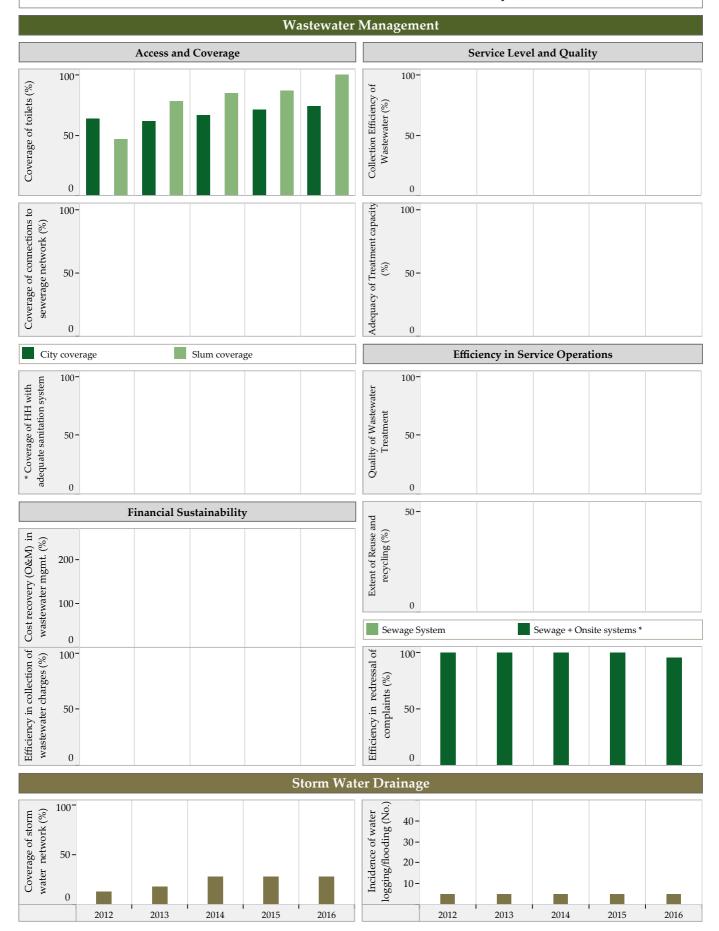
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	7	7	8	7
Waste collected/ transported to disposal site (TPD)	12	7	7	8	7
Waste at all types of processing facilities (TPD)	12	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	12	5	5	6	5
Door to door collection - HHs and estbs (1000s)	6.8	6.8	7.2	7.7	9.7
Door to door collection - Slums (1000s)	1.4	1.4	1.4	1.4	1.6



Trends in Sector Performance : **Tharad (Gujarat)**

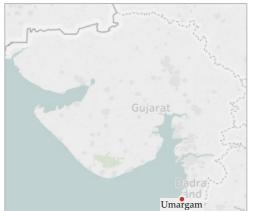


Trends in Sector Performance: Tharad (Gujarat)



Umargam (Gujarat) : ULB Overview

Class : C

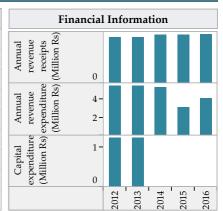


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	12.7	12.7	12.7	12.7	12.7
Present Population (1000s)	27.9	28.3	29.5	30.3	31.2
Households (1000s)	6.6	6.8	7.0	7.2	7.4
Slum population (1000s)	1.5	1.6	0.4	1.5	1.5
Slum HHs (1000s)	0.3	0.3	0.1	0.3	0.4
Capital receipts (Million Rs)	10.1	10.1	21.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	17.1	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.6	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.7	0.0	0.0

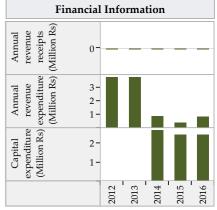
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	1	1
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	8	8	10	10	10
Total water supply connections (1000s)	1.5	1.5	1.5	1.4	1.4
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

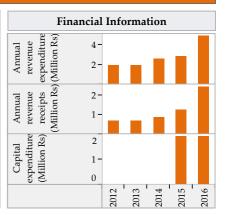


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.0	5.0	8.0	8.0	8.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	5.0	5.0	8.0	8.0	8.0
Total length of wastewater network (km)	4	6	9	9	9
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	4	6	9	9	9
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



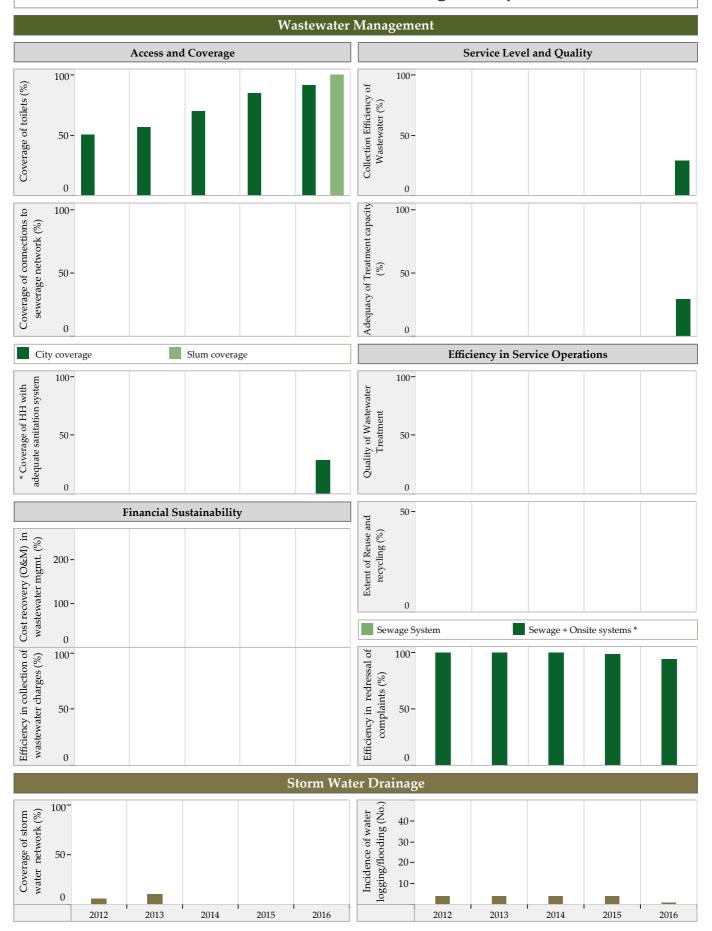
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	7	7	9	10
Waste collected/ transported to disposal site (TPD)	5	5	6	9	9
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	6	7	9	9
Door to door collection - HHs and estbs (1000s)	5.7	7.1	7.4	7.5	8.1
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.4



Trends in Sector Performance : **Umargam (Gujarat)**

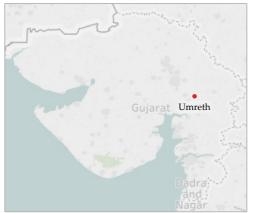


Trends in Sector Performance: Umargam (Gujarat)



Umreth (Gujarat) : ULB Overview

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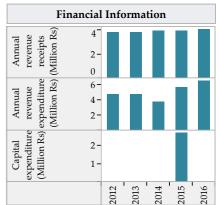


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	20.2	20.2	20.2	20.2	20.2
Present Population (1000s)	33.1	33.2	33.8	33.9	34.4
Households (1000s)	7.1	7.2	7.4	8.9	9.1
Slum population (1000s)	3.7	3.3	3.3	3.4	1.6
Slum HHs (1000s)	0.8	0.6	0.6	0.6	0.3
Capital receipts (Million Rs)	17.4	17.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	19.2	60.4
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

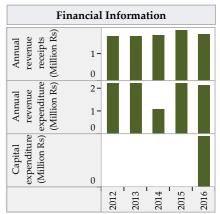
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	7	7	7	7	8
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	7	7	7	7	8
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	14	14	15	15
Total water supply connections (1000s)	6.4	6.5	6.6	8.2	6.7
Water connections in slums (1000s)	0.4	0.3	0.3	0.5	0.3
Days of supply per month	30	30	30	30	30

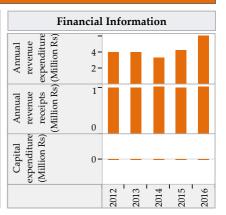


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	18.0	18.0	18.0	18.0	20.0
Area covered by closed drainage network (sqkm)	5.0	5.0	12.0	0.0	1.0
Area covered by open drainage network (sqkm)	1.0	1.0	2.0	2.2	2.2
Total length of wastewater network (km)	14	14	14	14	16
Length of covered drainage network (km)	3	3	12	0	1
Length of open drainage network (km)	1	1	2	4	4
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	55.2	55.1	56.3	65.8	66.6
Total sewerage connections in slums (1000s)	1.7	0.0	0.0	2.9	1.0



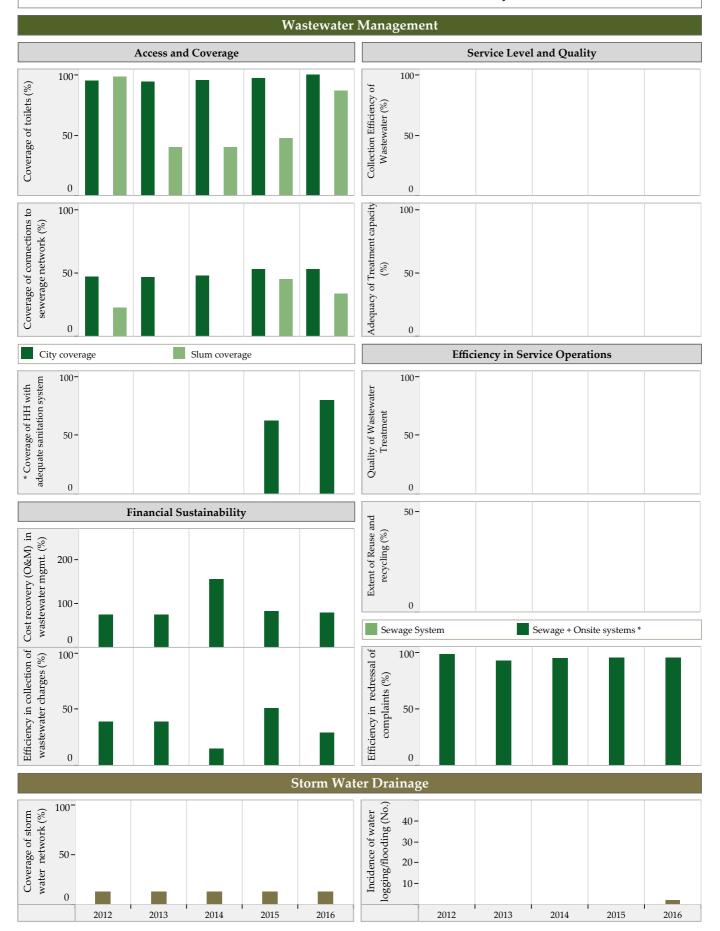
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	8	10	11	10
Waste collected/ transported to disposal site (TPD)	9	7	8	11	10
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	9	7	8	10	10
Door to door collection - HHs and estbs (1000s)	4.8	8.0	8.3	12.4	11.7
Door to door collection - Slums (1000s)	0.3	0.3	0.3	0.6	0.3



Trends in Sector Performance: Umreth (Gujarat)



Trends in Sector Performance: Umreth (Gujarat)



Vadnagar (Gujarat): ULB Overview

Class : C

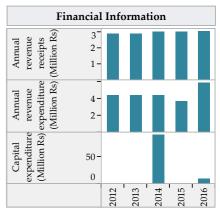


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	44.0	42.9	42.9	42.9	42.9
Present Population (1000s)	27.6	27.8	27.8	28.7	29.0
Households (1000s)	5.6	5.6	6.0	6.2	6.3
Slum population (1000s)	9.0	9.0	9.2	7.5	7.5
Slum HHs (1000s)	2.3	2.3	2.4	1.5	1.5
Capital receipts (Million Rs)	46.9	46.9	60.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	121.6	32.7	38.3
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

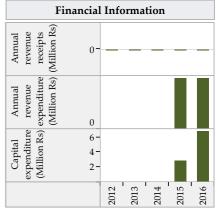
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	1
Other sources (MLD)	4	4	4	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	18	18	18	18	18
Total water supply connections (1000s)	4.4	4.5	4.5	4.7	4.7
Water connections in slums (1000s)	1.4	1.4	1.9	1.4	1.4
Days of supply per month	30	30	30	30	30

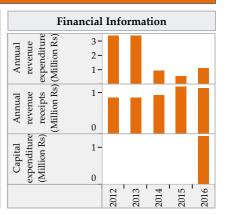


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	36.0	19.8	19.8	19.8	19.8
Area covered by closed drainage network (sqkm)	18.0	1.8	1.8	1.8	1.8
Area covered by open drainage network (sqkm)	18.0	18.0	18.0	18.0	18.0
Total length of wastewater network (km)	7	7	7	7	7
Length of covered drainage network (km)	1	1	1	1	1
Length of open drainage network (km)	6	6	6	6	6
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



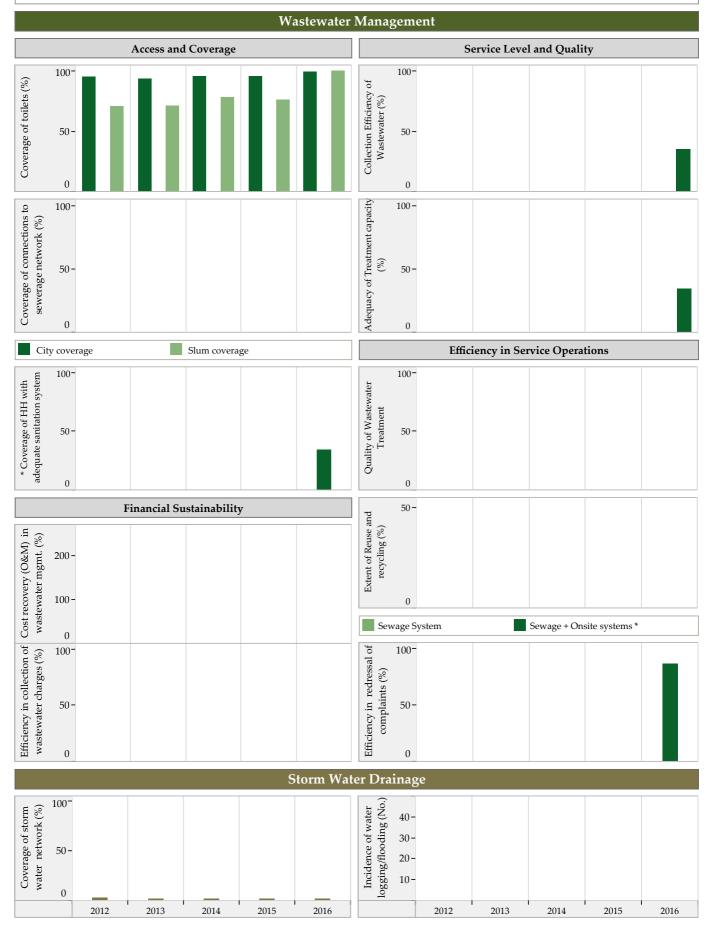
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	9	10	5
Waste collected/ transported to disposal site (TPD)	6	7	7	9	5
Waste at all types of processing facilities (TPD)	5	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	4	4	4	2
Door to door collection - HHs and estbs (1000s)	7.0	7.3	7.8	8.0	8.6
Door to door collection - Slums (1000s)	2.3	2.3	2.3	1.4	1.5



Trends in Sector Performance : Vadnagar (Gujarat)



Trends in Sector Performance: Vadnagar (Gujarat)



Vijapur (Gujarat): ULB Overview

Class : C

Revenue receipts (Million Rs)
Revenue expenditure (Million Rs)



General Information									
	2012	2013	2014	2015	2016				
Area (sqkm)	3.5	3.5	3.5	3.5	3.5				
Present Population (1000s)	25.6	25.7	25.8	25.8	25.9				
Households (1000s)	7.4	7.5	7.5	7.5	7.5				
Slum population (1000s)	1.3	1.4	1.5	1.5	2.1				
Slum HHs (1000s)	0.2	0.3	0.3	0.3	0.4				
Capital receipts (Million Rs)	34.9	34.9	24.5	0.0	0.0				
Capital expenditure (Million Rs)	0.0	0.0	0.0	40.6	33.1				

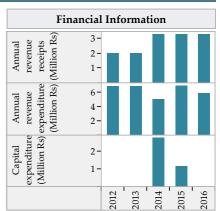
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	water Suppry						
	2012	2013	2014	2015	2016		
Total water produced (MLD)	3	3	4	4	4		
Surface sources (MLD)	0	0	0	0	0		
Ground water (MLD)	1	1	1	1	1		
Other sources (MLD)	2	2	3	3	4		
Installed storage capacity (MLD)	0	0	0	0	0		
Area covered by water supply network (sqkm)	3	3	3	3	3		
Total water supply connections (1000s)	5.4	5.2	5.2	5.2	5.2		
Water connections in slums (1000s)	0.2	0.2	0.2	0.2	0.2		
Days of supply per month	15	30	15	15	15		



13.4

15.4

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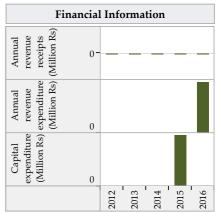
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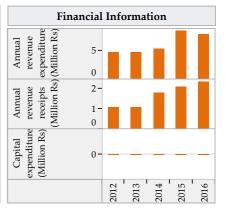
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Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.2	2.2	2.2	2.2	2.2
Area covered by closed drainage network (sqkm)	0.7	0.7	0.7	0.7	0.7
Area covered by open drainage network (sqkm)	1.5	1.5	1.5	1.5	1.5
Total length of wastewater network (km)	5	5	5	5	5
Length of covered drainage network (km)	2	2	2	2	2
Length of open drainage network (km)	3	3	3	3	3
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



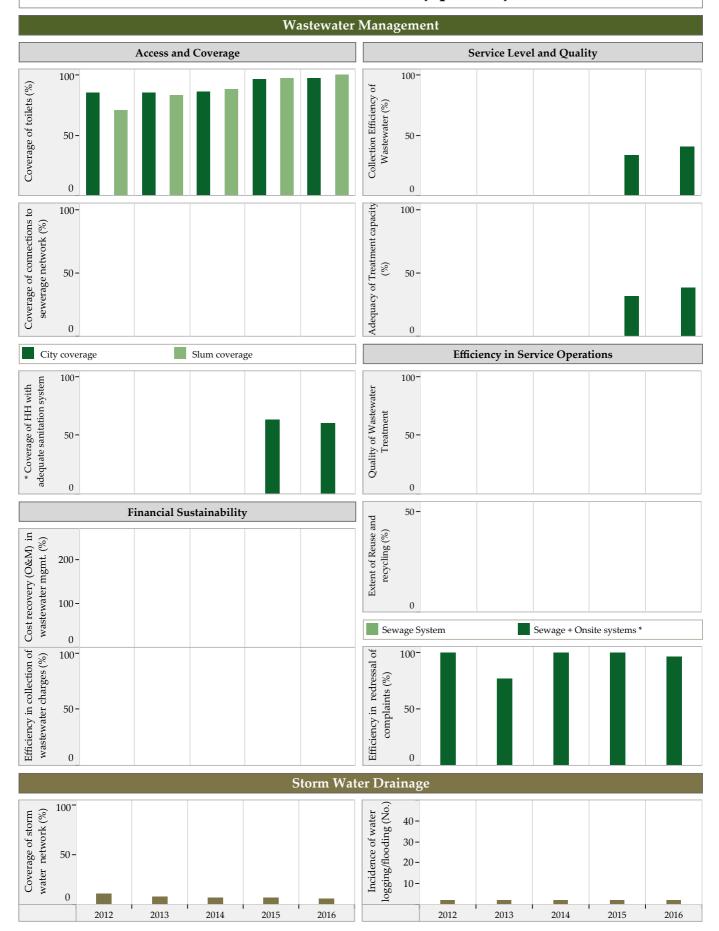
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	8	5
Waste collected/ transported to disposal site (TPD)	5	5	5	8	5
Waste at all types of processing facilities (TPD)	5	5	5	0	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	4	4	5	4
Door to door collection - HHs and estbs (1000s)	7.7	8.3	8.9	8.9	10.6
Door to door collection - Slums (1000s)	0.2	0.2	0.3	0.3	0.4



Trends in Sector Performance: Vijapur (Gujarat)



Trends in Sector Performance: Vijapur (Gujarat)



Vyara (Gujarat) : ULB Overview Class : C

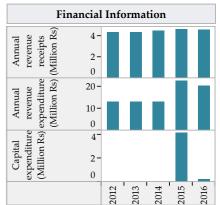


General	Inform	nation

	2012	2013	2014	2015	2016
Area (sqkm)	7.9	7.9	7.9	7.9	7.9
Present Population (1000s)	41.5	40.7	41.0	41.0	41.4
Households (1000s)	8.5	8.8	8.9	10.0	10.1
Slum population (1000s)	12.2	12.2	9.7	9.7	39.8
Slum HHs (1000s)	2.6	2.6	2.5	2.1	8.6
Capital receipts (Million Rs)	9.7	9.7	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

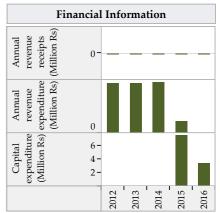
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	8	8	8	8	8
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	0
Other sources (MLD)	8	8	8	8	8
Installed storage capacity (MLD)	10	10	10	10	10
Area covered by water supply network (sqkm)	7	7	0	8	8
Total water supply connections (1000s)	6.7	6.6	6.9	7.0	7.2
Water connections in slums (1000s)	1.5	1.7	1.7	0.0	2.6
Days of supply per month	30	30	30	30	30

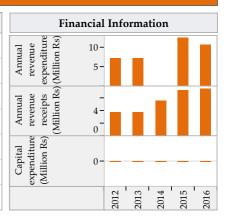


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	2.1	2.1
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	2.1	2.1
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	4	12	0	8	8
Length of covered drainage network (km)	4	12	0	8	8
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



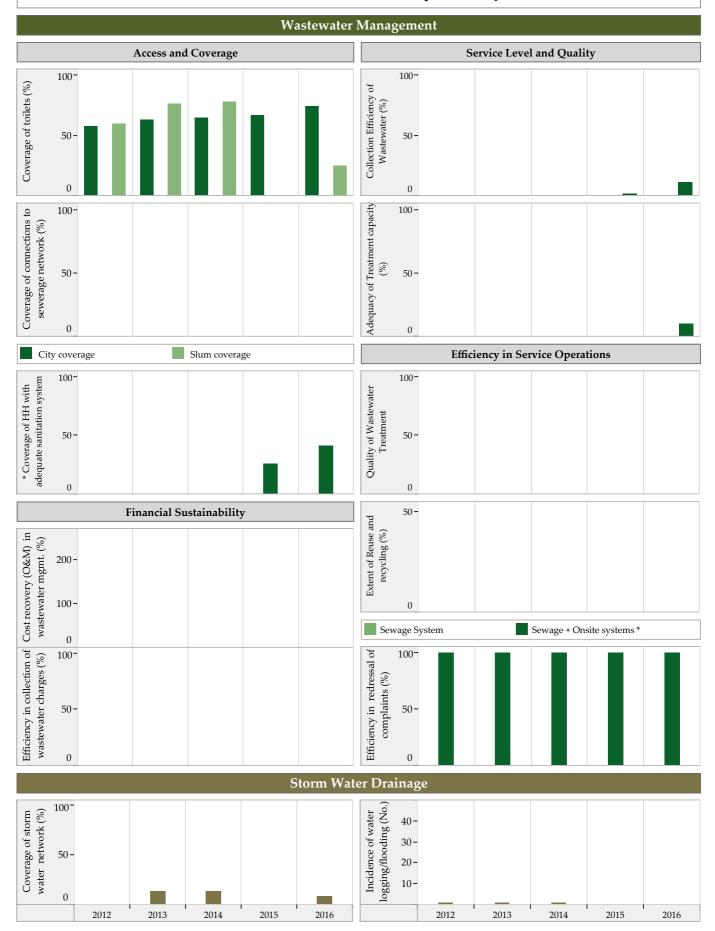
	2012	2013	2014	2015	2016
Waste generated (TPD)	10	13	13	14	14
Waste collected/ transported to disposal site (TPD)	10	12	13	13	14
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	10	12	13	13	14
Door to door collection - HHs and estbs (1000s)	10.1	11.6	11.8	12.9	13.1
Door to door collection - Slums (1000s)	2.1	2.6	2.5	2.1	8.6



Trends in Sector Performance: Vyara (Gujarat)



Trends in Sector Performance: Vyara (Gujarat)



Wankaner (Gujarat): ULB Overview

Class: C

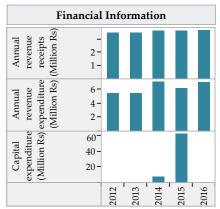


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.5	4.5	4.5	4.5	4.5
Present Population (1000s)	35.6	35.1	36.0	36.0	36.3
Households (1000s)	7.2	7.2	8.1	8.1	8.1
Slum population (1000s)	20.6	1.3	1.3	4.3	4.3
Slum HHs (1000s)	4.5	0.3	0.3	0.8	0.8
Capital receipts (Million Rs)	41.9	41.9	95.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	11.4	0.0	55.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

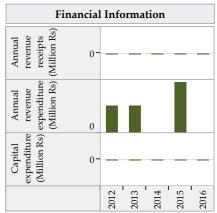
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	4	4	4	4	2
Installed storage capacity (MLD)	8	8	8	8	8
Area covered by water supply network (sqkm)	5	5	5	5	5
Total water supply connections (1000s)	5.5	5.6	6.0	5.7	5.7
Water connections in slums (1000s)	1.3	0.1	0.1	0.2	0.2
Days of supply per month	26	26	15	15	15

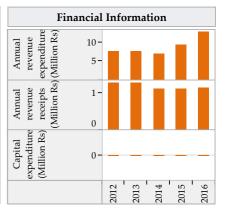


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.5	4.5	4.5	4.5	4.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	4.5	4.5	4.5	4.5	4.5
Total length of wastewater network (km)	60	60	60	60	65
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	60	60	60	60	65
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



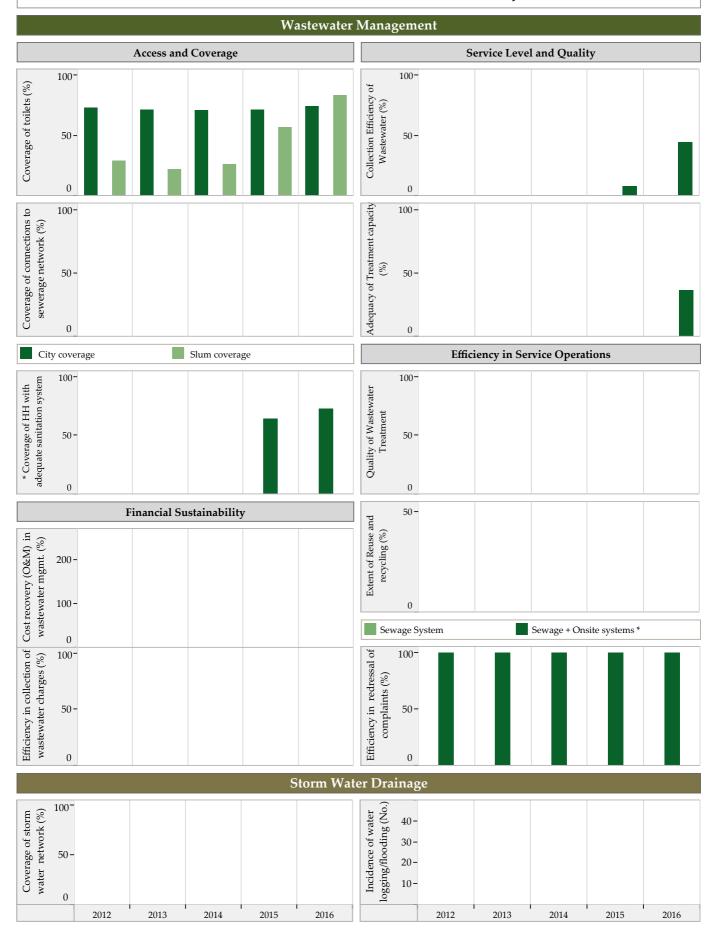
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	13	14	14	13
Waste collected/ transported to disposal site (TPD)	12	12	14	12	12
Waste at all types of processing facilities (TPD)	7	8	8	8	8
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	11	11	12	11	10
Door to door collection - HHs and estbs (1000s)	9.1	8.5	10.0	11.5	11.7
Door to door collection - Slums (1000s)	2.7	0.1	0.1	0.8	0.8



Trends in Sector Performance: Wankaner (Gujarat)



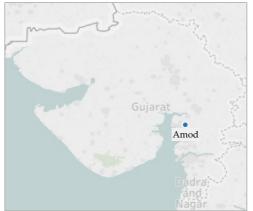
Trends in Sector Performance: Wankaner (Gujarat)



City Profiles Class D Cities

Amod (Gujarat): ULB Overview

Class: D

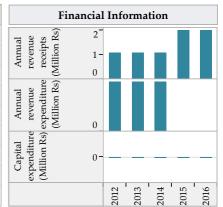


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	18.5	18.5	18.5	18.5	18.5
Present Population (1000s)	15.8	15.8	15.2	15.2	15.2
Households (1000s)	3.1	3.1	3.0	3.0	3.0
Slum population (1000s)	5.2	4.2	0.0	4.6	4.6
Slum HHs (1000s)	1.3	1.3	1.3	1.0	1.0
Capital receipts (Million Rs)	43.3	43.3	43.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

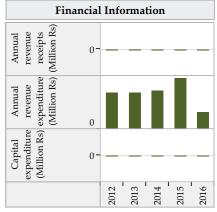
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	1	1
Ground water (MLD)	0	0	0	2	2
Other sources (MLD)	2	2	2	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	19	19	19	19	19
Total water supply connections (1000s)	3.3	3.2	3.2	3.2	3.2
Water connections in slums (1000s)	0.4	1.3	0.0	0.0	0.9
Days of supply per month	30	30	30	30	30

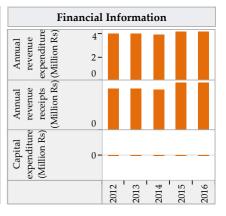


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	1.5	1.5	2.5	2.5
Area covered by closed drainage network (sqkm)	0.0	1.5	1.5	1.5	1.5
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	1.0	1.0
Total length of wastewater network (km)	2	4	4	4	4
Length of covered drainage network (km)	1	3	3	3	3
Length of open drainage network (km)	1	1	1	1	1
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



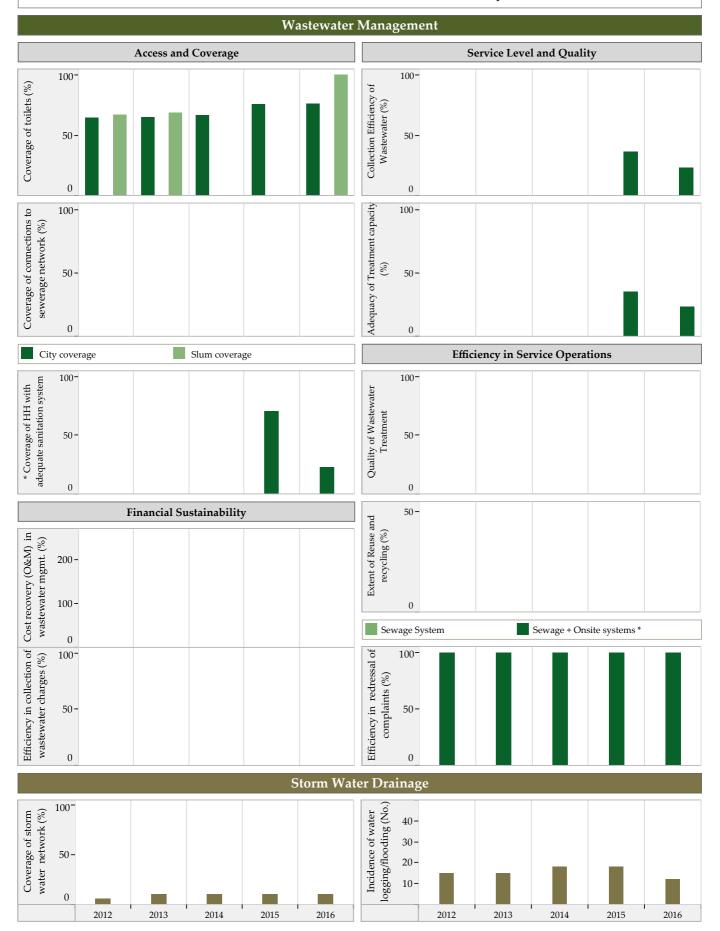
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	3	3	5	5
Waste collected/ transported to disposal site (TPD)	2	2	2	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	2	5	5
Door to door collection - HHs and estbs (1000s)	4.9	4.9	5.3	5.5	5.8
Door to door collection - Slums (1000s)	0.8	0.9	0.0	1.0	1.0



Trends in Sector Performance : **Amod (Gujarat)**

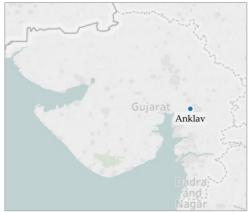


Trends in Sector Performance: Amod (Gujarat)



Anklav (Gujarat): ULB Overview

Class : D

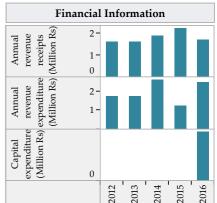


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	21.8	21.8	21.8	21.8	21.8
Present Population (1000s)	20.9	21.3	21.4	21.4	21.5
Households (1000s)	4.2	4.6	4.6	4.6	4.6
Slum population (1000s)	5.3	1.0	0.7	0.7	0.7
Slum HHs (1000s)	1.1	0.2	0.1	0.1	0.1
Capital receipts (Million Rs)	27.9	27.9	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	6.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

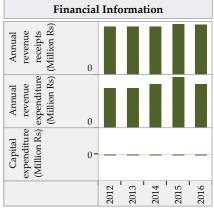
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	4	4	4
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	13	13	13	13	18
Total water supply connections (1000s)	2.4	2.4	2.5	2.5	2.6
Water connections in slums (1000s)	0.9	0.0	0.0	0.0	0.1
Days of supply per month	30	30	30	30	30

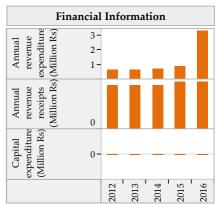


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.0	3.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	6	1	0	9	9
Length of covered drainage network (km)	1	1	0	1	1
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	3	3	3	3
Total sewerage connections (1000s)	8.9	8.8	10.1	10.1	10.7
Total sewerage connections in slums (1000s)	1.6	0.0	0.0	0.0	0.1



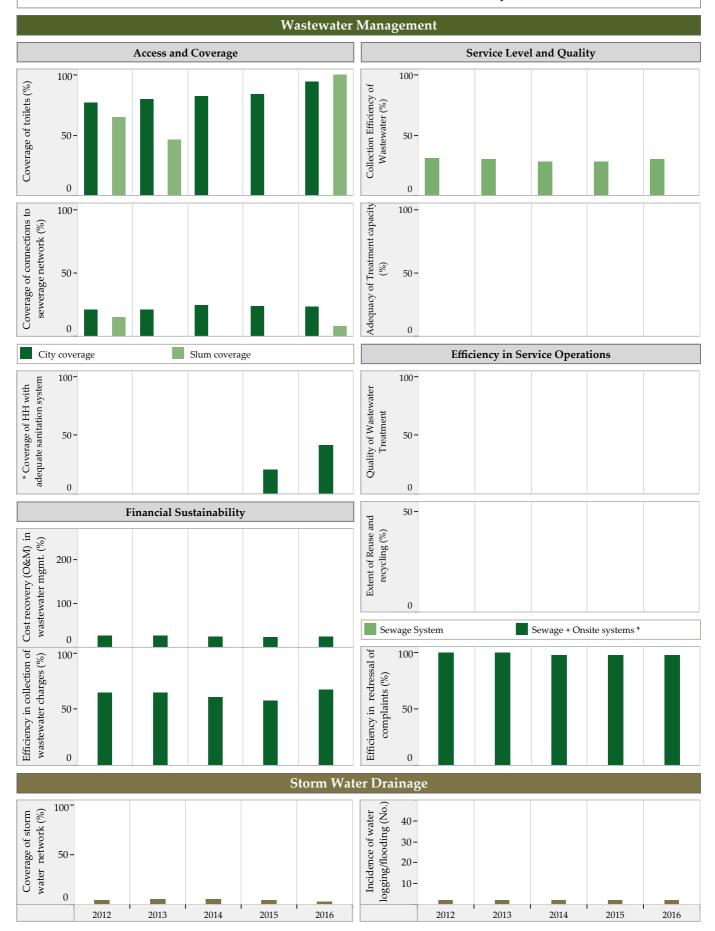
	2012	2013	2014	2015	2016
Waste generated (TPD)	1	2	2	3	3
Waste collected/ transported to disposal site (TPD)	1	2	2	3	3
Waste at all types of processing facilities (TPD)	1	1	1	1	1
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	0	1	2	2	2
Door to door collection - HHs and estbs (1000s)	0.8	0.2	0.2	3.2	4.7
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.1



Trends in Sector Performance: Anklav (Gujarat)



Trends in Sector Performance: Anklav (Gujarat)



Bantawa (Gujarat): ULB Overview

Class : D

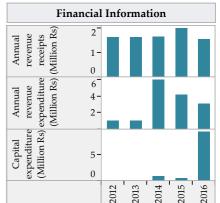


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	12.8	12.8	12.8	12.8	14.0
Present Population (1000s)	15.3	15.3	15.3	15.3	15.6
Households (1000s)	3.0	3.1	3.1	3.1	3.1
Slum population (1000s)	5.0	5.0	5.0	6.8	6.5
Slum HHs (1000s)	0.9	0.9	0.9	1.0	1.0
Capital receipts (Million Rs)	10.5	10.5	48.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	21.9	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.2	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	3.5	0.0	0.0

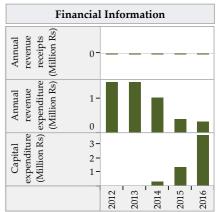
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	13	13	13	2	13
Total water supply connections (1000s)	2.9	3.1	3.2	3.2	3.4
Water connections in slums (1000s)	0.6	0.9	0.9	0.0	1.0
Days of supply per month	15	15	15	15	15

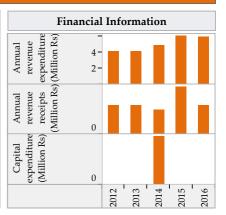


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	11.0	11.5	11.5	11.5	11.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	11.0	11.5	11.5	11.5	11.5
Total length of wastewater network (km)	9	12	14	14	14
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	9	12	14	14	14
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



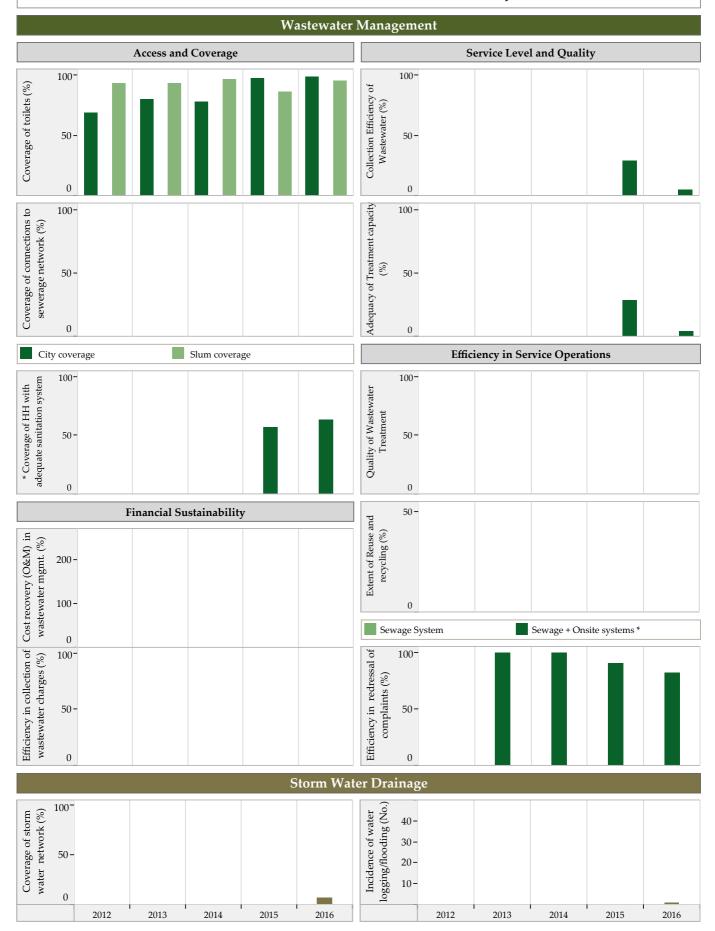
	2012	2013	2014	2015	2016
Waste generated (TPD)	4	3	4	3	3
Waste collected/ transported to disposal site (TPD)	4	3	4	3	3
Waste at all types of processing facilities (TPD)	4	3	4	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	3	2	3	3	2
Door to door collection - HHs and estbs (1000s)	4.1	2.5	3.2	4.6	4.7
Door to door collection - Slums (1000s)	0.9	0.5	0.5	1.0	1.0



Trends in Sector Performance : **Bantawa (Gujarat)**



Trends in Sector Performance: Bantawa (Gujarat)



Baravala (Gujarat): ULB Overview

Class : D

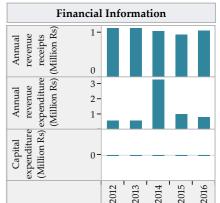


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	32.0	32.0	32.0	32.0	32.0
Present Population (1000s)	18.2	18.4	18.4	18.6	18.8
Households (1000s)	3.4	3.5	3.5	3.5	3.6
Slum population (1000s)	5.4	6.8	6.8	6.8	6.8
Slum HHs (1000s)	1.4	1.4	1.4	0.0	1.4
Capital receipts (Million Rs)	7.9	7.9	17.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.9	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.9	0.0	0.0

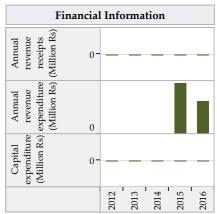
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	1	1	1	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	5	5	5
Total water supply connections (1000s)	2.2	2.1	2.1	2.7	2.5
Water connections in slums (1000s)	1.2	1.2	1.2	1.2	0.9
Days of supply per month	15	15	15	15	15

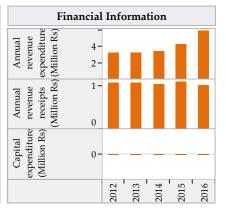


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	4.1	4.1	4.1	4.1	6.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	4.1	4.1	4.1	4.1	6.2
Total length of wastewater network (km)	13	13	13	13	20
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	13	13	13	13	20
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



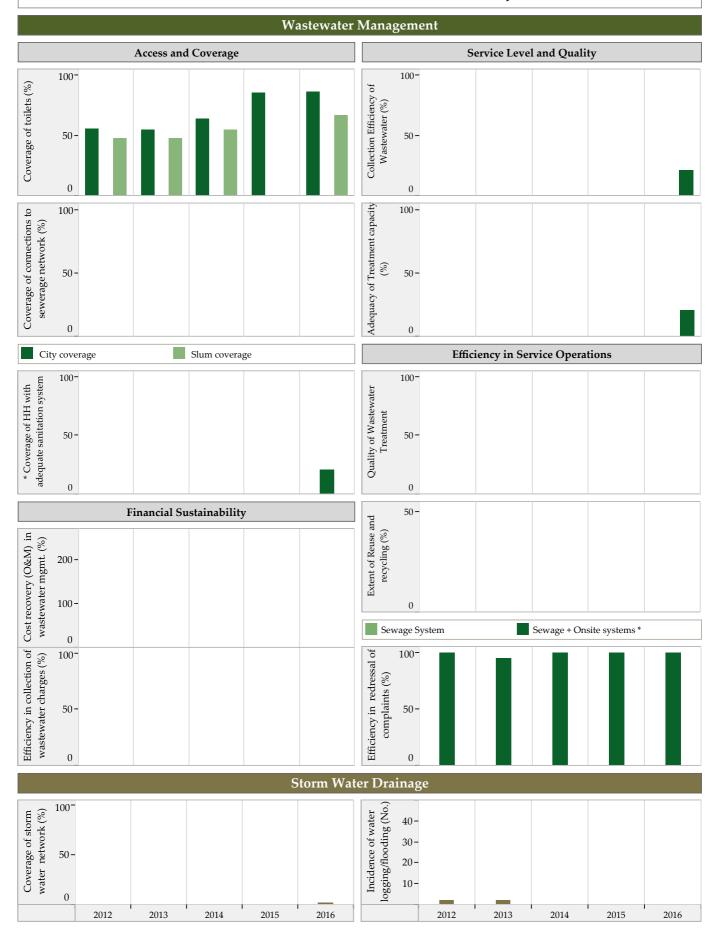
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	6	6	5
Waste collected/ transported to disposal site (TPD)	5	6	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	5	5
Door to door collection - HHs and estbs (1000s)	3.7	3.8	4.0	4.2	5.0
Door to door collection - Slums (1000s)	1.3	1.4	1.4	1.4	1.4



Trends in Sector Performance : **Baravala (Gujarat)**



Trends in Sector Performance: Baravala (Gujarat)



Bareja (Gujarat): ULB Overview

Class: D

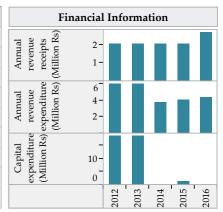


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	16.0	16.0	16.0	16.0	16.0
Present Population (1000s)	19.3	19.6	21.4	21.4	22.0
Households (1000s)	3.9	3.9	4.3	4.3	4.4
Slum population (1000s)	2.6	2.6	2.7	2.7	2.4
Slum HHs (1000s)	0.5	0.5	0.5	0.5	0.4
Capital receipts (Million Rs)	12.3	12.3	13.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	9.6	4.8	6.2
Revenue receipts (Million Rs)	0.0	0.0	2.2	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.4	0.0	0.0

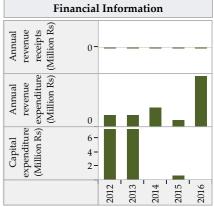
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	3
Other sources (MLD)	1	1	1	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	16	16	16	16	16
Total water supply connections (1000s)	3.5	3.6	3.8	3.8	4.1
Water connections in slums (1000s)	0.3	0.3	0.4	0.4	0.4
Days of supply per month	30	30	30	30	30

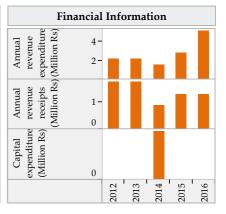


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	9.0	9.0	9.0	9.0	9.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	9.0	9.0	9.0	9.0	9.0
Total length of wastewater network (km)	10	10	10	10	10
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	10	10	10	10	10
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



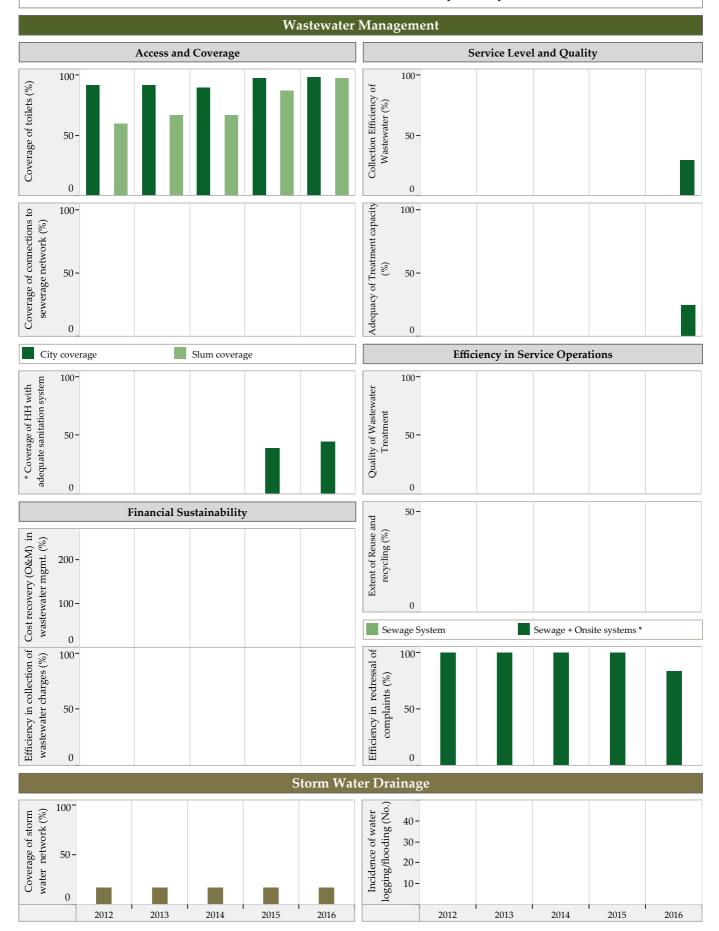
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	6	7	8
Waste collected/ transported to disposal site (TPD)	6	6	6	7	8
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	6	6	8
Door to door collection - HHs and estbs (1000s)	5.7	5.9	6.2	6.3	6.5
Door to door collection - Slums (1000s)	0.5	0.5	0.5	0.5	0.4



Trends in Sector Performance : Bareja (Gujarat)



Trends in Sector Performance : Bareja (Gujarat)



Bayad (Gujarat): ULB Overview

Class : D

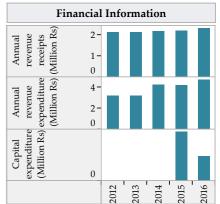


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	25.0	25.0	25.0	25.0	25.0
Present Population (1000s)	18.1	18.3	18.4	18.7	19.0
Households (1000s)	3.9	3.9	4.0	4.0	4.1
Slum population (1000s)	0.6	0.7	0.8	1.2	1.2
Slum HHs (1000s)	0.1	0.1	0.2	0.2	0.2
Capital receipts (Million Rs)	22.0	22.0	6.9	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.3	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

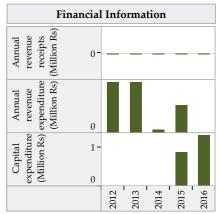
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	23	23	23	23	23
Total water supply connections (1000s)	3.5	3.7	3.6	3.6	3.8
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

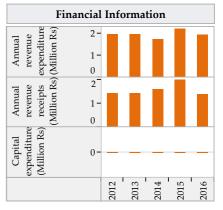


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	1.6	1.6	1.6	6.3	6.3
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	1.6	1.6	1.6	6.3	6.3
Total length of wastewater network (km)	1	1	1	6	6
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	1	1	1	6	6
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



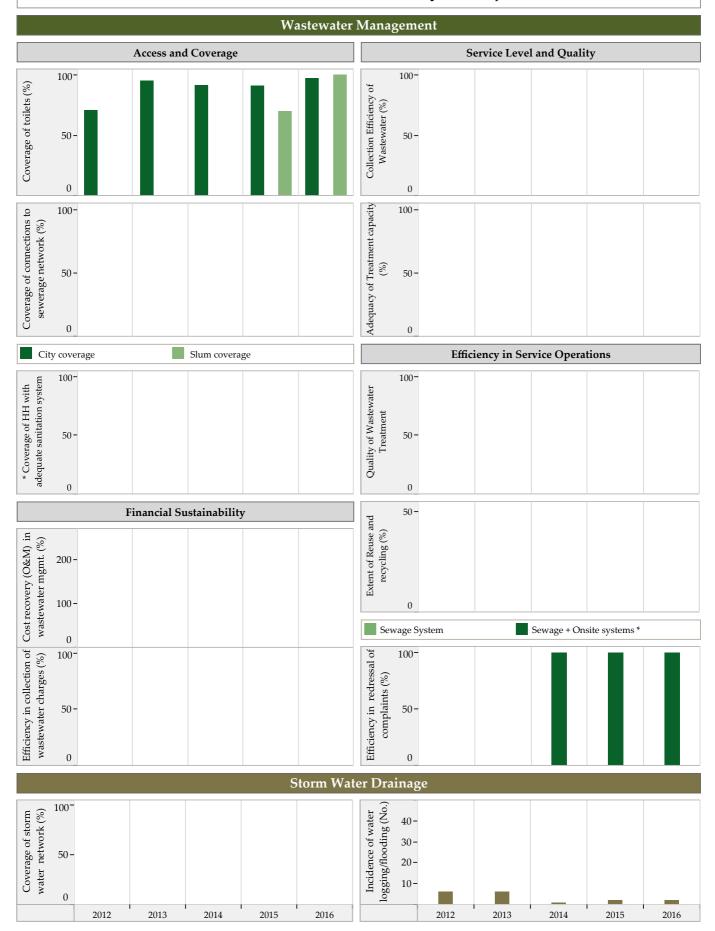
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	5	5
Waste collected/ transported to disposal site (TPD)	5	5	5	5	5
Waste at all types of processing facilities (TPD)	0	3	3	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	3	3	2	4
Door to door collection - HHs and estbs (1000s)	4.7	5.0	5.1	5.9	6.0
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.2	0.2



Trends in Sector Performance : **Bayad (Gujarat)**



Trends in Sector Performance: Bayad (Gujarat)



Bhabhar (Gujarat): ULB Overview

Class : D

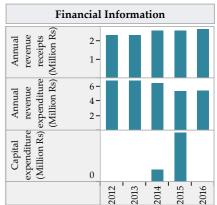


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	1.9	1.9	1.9	1.9	1.9
Present Population (1000s)	24.2	22.7	23.5	24.3	25.2
Households (1000s)	4.3	4.5	4.6	4.8	5.0
Slum population (1000s)	3.6	3.7	3.7	4.0	9.9
Slum HHs (1000s)	0.7	0.7	0.7	0.7	1.8
Capital receipts (Million Rs)	27.3	27.3	28.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	27.9
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

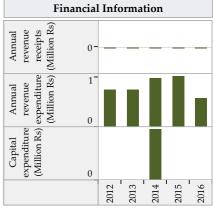
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	2	1	1	2
Other sources (MLD)	0	3	2	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	2	2	2	2	2
Total water supply connections (1000s)	3.5	3.6	3.7	3.9	3.9
Water connections in slums (1000s)	0.5	0.5	0.6	0.6	0.7
Days of supply per month	30	30	30	30	30

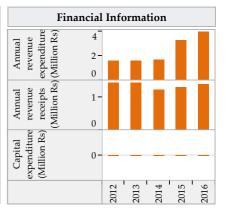


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	1.6	1.7	1.9	1.9	1.9
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	1.6	1.7	1.9	1.9	1.9
Total length of wastewater network (km)	15	17	18	18	18
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	15	17	18	18	18
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



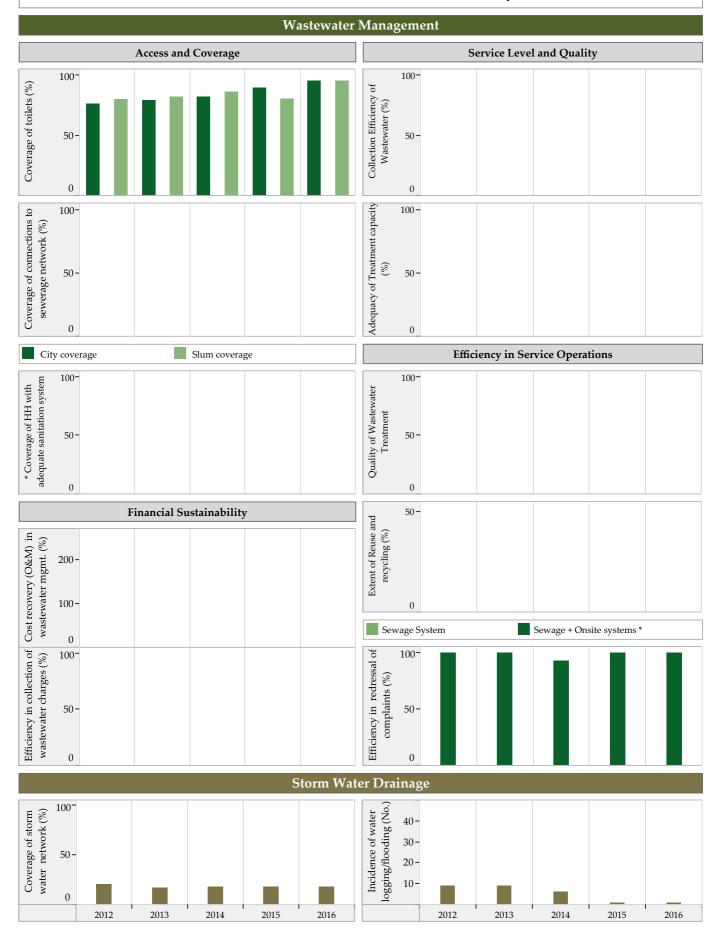
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	8	10	12	8
Waste collected/ transported to disposal site (TPD)	7	8	9	2	7
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	8	9	11	7
Door to door collection - HHs and estbs (1000s)	5.1	7.3	7.7	7.7	9.6
Door to door collection - Slums (1000s)	0.5	0.5	0.6	0.6	1.6



Trends in Sector Performance : **Bhabhar (Gujarat)**



Trends in Sector Performance: Bhabhar (Gujarat)



Bhanvad (Gujarat): ULB Overview

Class: D

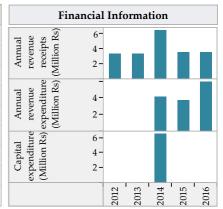


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.3	9.3	9.3	9.3	9.3
Present Population (1000s)	22.5	22.7	22.7	23.0	23.3
Households (1000s)	5.0	5.1	5.0	5.1	5.7
Slum population (1000s)	3.6	3.6	3.6	3.6	0.0
Slum HHs (1000s)	0.7	0.7	0.8	0.0	0.0
Capital receipts (Million Rs)	0.0	0.0	26.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	12.1	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

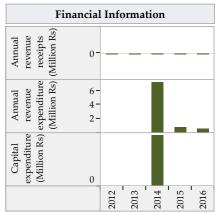
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	3
Surface sources (MLD)	1	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	1	1	1	2	2
Installed storage capacity (MLD)	2	2	2	2	4
Area covered by water supply network (sqkm)	8	9	9	9	9
Total water supply connections (1000s)	5.7	6.2	6.3	6.1	6.3
Water connections in slums (1000s)	0.0	0.3	0.3	0.3	0.0
Days of supply per month	15	10	10	10	8

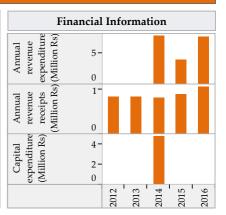


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.6	5.6	5.6	5.6	5.6
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	5.6	5.6	5.6	5.6	5.6
Total length of wastewater network (km)	23	23	23	23	24
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	23	23	23	23	24
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



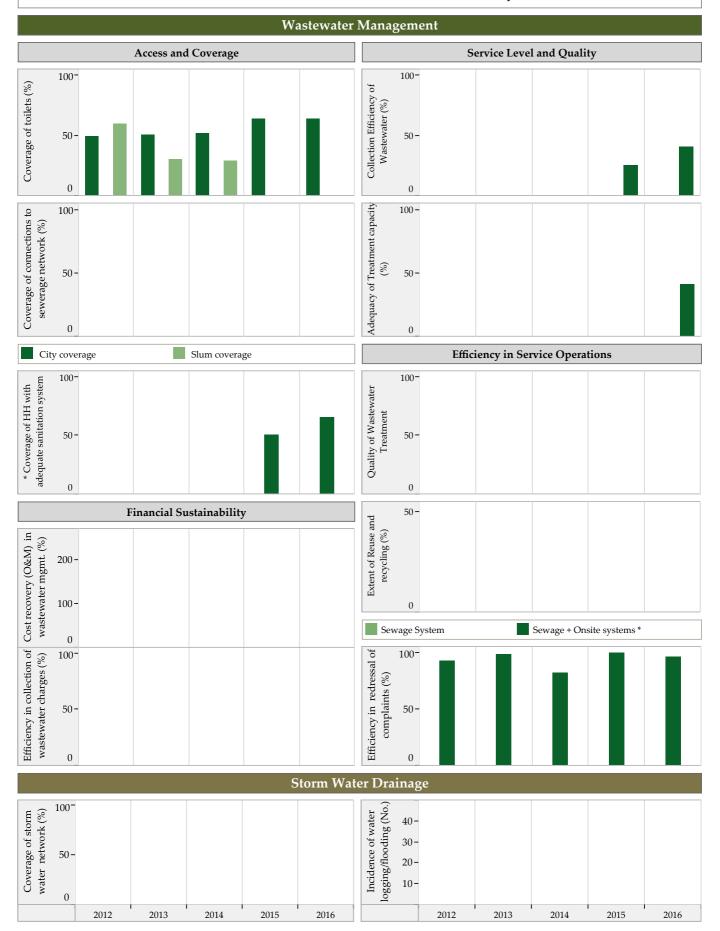
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	3	3	4	4
Waste collected/ transported to disposal site (TPD)	3	3	3	3	4
Waste at all types of processing facilities (TPD)	3	3	3	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	2	3	4
Door to door collection - HHs and estbs (1000s)	6.5	7.7	7.6	8.0	8.7
Door to door collection - Slums (1000s)	0.7	0.7	0.7	0.7	0.0



Trends in Sector Performance: Bhanvad (Gujarat)



Trends in Sector Performance: Bhanvad (Gujarat)



Bhayvadar (Gujarat) : ULB Overview

Class: D

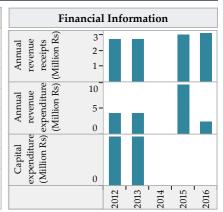


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.3	9.3	9.3	9.3	9.3
Present Population (1000s)	19.4	19.5	19.6	19.8	19.9
Households (1000s)	4.5	4.5	4.5	4.6	4.6
Slum population (1000s)	4.6	4.6	0.0	3.7	3.7
Slum HHs (1000s)	1.3	1.3	0.0	0.9	0.9
Capital receipts (Million Rs)	35.7	35.7	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	35.3
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

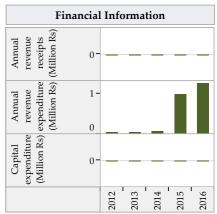
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	3	3	3	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	9	9	9	9
Total water supply connections (1000s)	4.4	4.6	4.7	4.8	4.8
Water connections in slums (1000s)	0.3	0.4	0.0	0.3	0.4
Days of supply per month	15	10	15	15	15

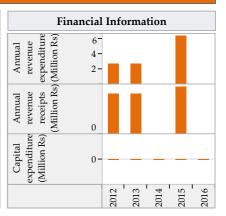


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	7.4	7.4	7.4	7.4	7.4
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	7.4	7.4	7.4	7.4	7.4
Total length of wastewater network (km)	31	33	33	32	32
Length of covered drainage network (km)	1	3	3	3	3
Length of open drainage network (km)	30	30	30	29	29
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



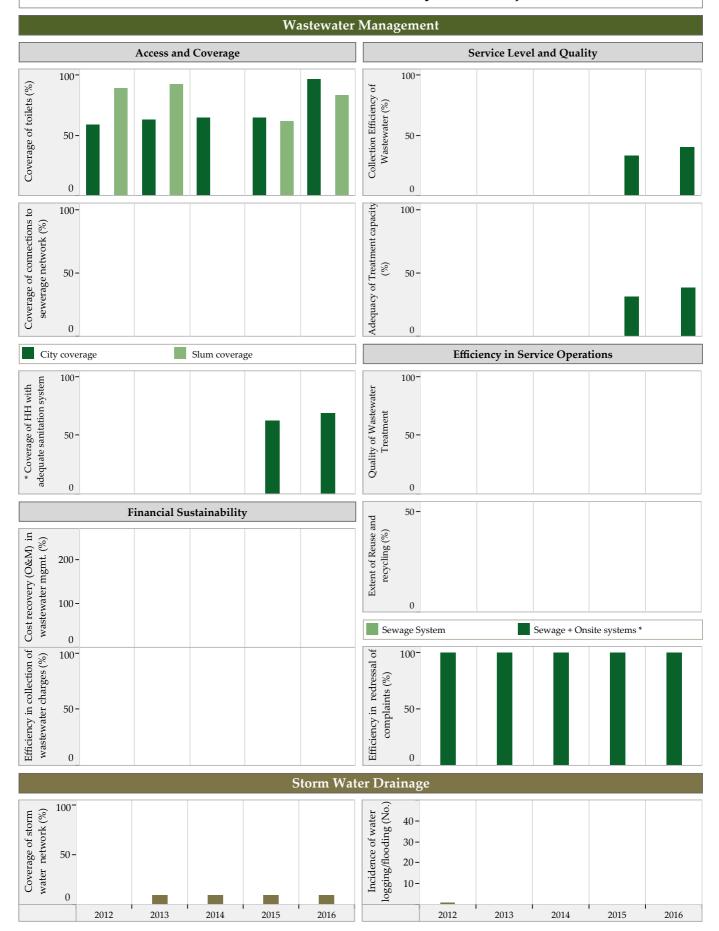
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	5	5
Waste collected/ transported to disposal site (TPD)	5	5	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	5	5
Door to door collection - HHs and estbs (1000s)	3.7	4.8	4.9	5.4	5.4
Door to door collection - Slums (1000s)	0.9	0.9	0.0	0.9	0.9



Trends in Sector Performance: Bhayvadar (Gujarat)

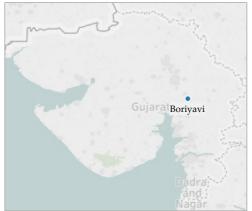


Trends in Sector Performance: Bhayvadar (Gujarat)



Boriyavi (Gujarat): ULB Overview

Class : D

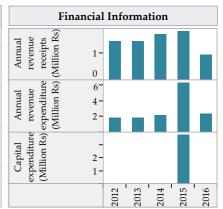


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.0	15.0	15.0	15.0	15.0
Present Population (1000s)	19.1	19.9	20.3	20.6	20.8
Households (1000s)	4.0	4.1	4.1	4.2	4.4
Slum population (1000s)	2.1	2.1	1.8	1.8	3.0
Slum HHs (1000s)	0.4	0.4	0.4	0.4	0.4
Capital receipts (Million Rs)	44.6	44.6	1,545,378.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	663,019.6	0.0	52.8
Revenue receipts (Million Rs)	0.0	0.0	117,916.7	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	335,925.0	0.0	0.0

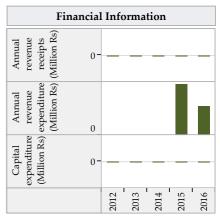
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	0	12	12	11	11
Total water supply connections (1000s)	2.4	2.3	2.9	3.4	3.5
Water connections in slums (1000s)	0.2	0.4	0.0	0.4	0.4
Days of supply per month	30	30	30	30	30

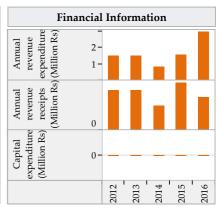


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.0	6.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	6.0	6.0	0.0	0.0	0.0
Total length of wastewater network (km)	1	1	0	0	0
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	1	1	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



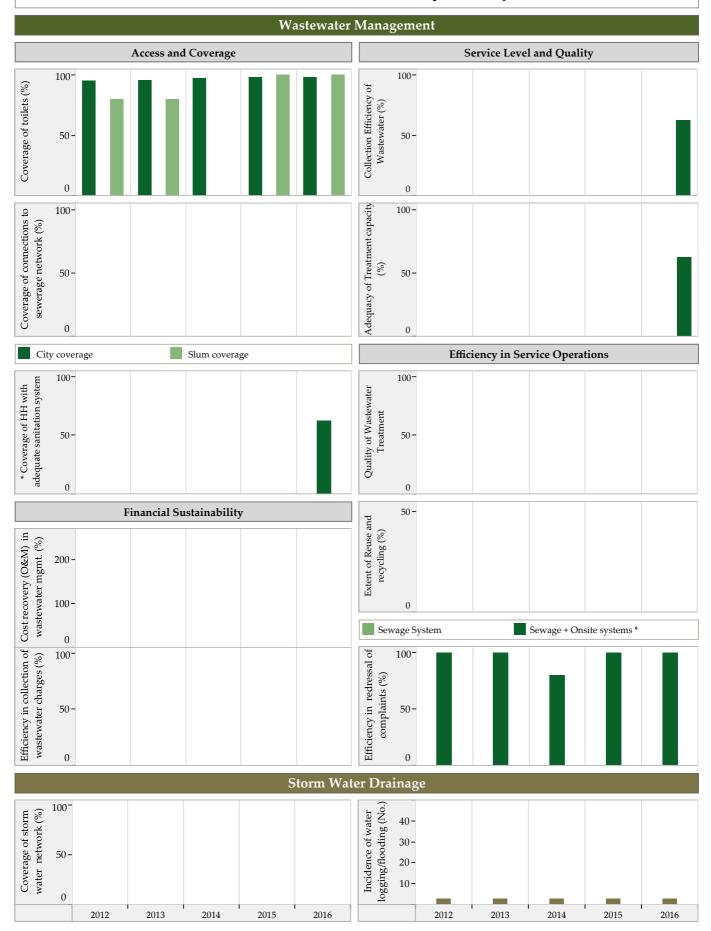
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	5	5	5	5
Waste collected/ transported to disposal site (TPD)	3	5	5	5	5
Waste at all types of processing facilities (TPD)	3	3	3	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	4	4	4	3
Door to door collection - HHs and estbs (1000s)	3.9	4.2	4.1	2.6	4.3
Door to door collection - Slums (1000s)	0.3	0.4	0.0	0.3	0.4



Trends in Sector Performance: Boriyavi (Gujarat)



Trends in Sector Performance: Boriyavi (Gujarat)



Chalal (Gujarat): ULB Overview

Class: D

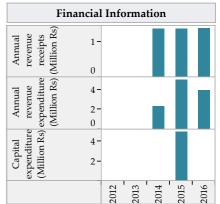


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	22.3	22.3	22.3	22.3	22.3
Present Population (1000s)	16.7	16.7	16.7	16.7	16.7
Households (1000s)	3.4	3.5	3.5	3.5	3.5
Slum population (1000s)	6.5	6.5	6.8	6.8	6.8
Slum HHs (1000s)	1.3	1.3	1.3	1.3	1.3
Capital receipts (Million Rs)	0.0	0.0	32.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	14.6	11.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

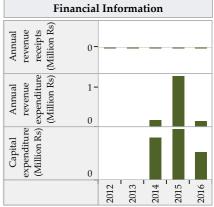
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	0	0
Other sources (MLD)	0	0	0	2	2
Installed storage capacity (MLD)	3	3	3	3	3
Area covered by water supply network (sqkm)	5	5	5	5	5
Total water supply connections (1000s)	2.4	2.5	2.5	2.4	2.4
Water connections in slums (1000s)	1.2	1.2	1.2	1.2	1.2
Days of supply per month	15	15	15	30	30

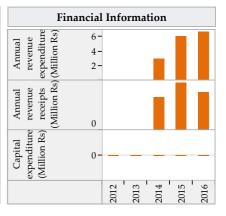


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.0	18.0	18.0	18.0	18.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.0	18.0	18.0	18.0	18.0
Total length of wastewater network (km)	37	37	37	37	37
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	37	37	37	37	37
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	4	4	4	4	4
Waste collected/ transported to disposal site (TPD)	4	4	4	4	4
Waste at all types of processing facilities (TPD)	3	3	3	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	4	2	4	4
Door to door collection - HHs and estbs (1000s)	4.2	4.3	4.3	4.4	4.4
Door to door collection - Slums (1000s)	1.3	1.3	1.3	1.3	1.3



Trends in Sector Performance: Chalal (Gujarat) **Water Supply** Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100-100 municipal solid collection of Efficiency of waste (%) 50-50-0 0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2016 2013 2015 2016 2013 2014 2012 2014 Financial Sustainability 2015 2012 2013 2014 2016 2012 2013 2014 2015 2016 efficiency in water supply 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200services (%) 150-150-

100-

50-

0

Collection efficiency

Cost recovery

Collection efficiency

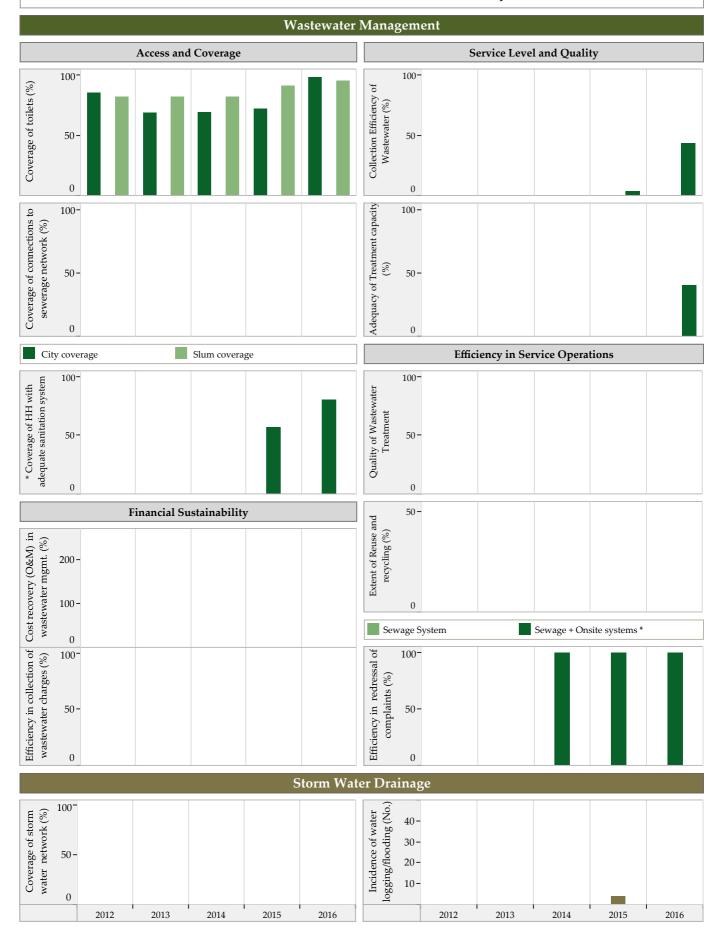
100-

50-

0

Cost recovery

Trends in Sector Performance: Chalal (Gujarat)



Chanasma (Gujarat): ULB Overview

Class: D

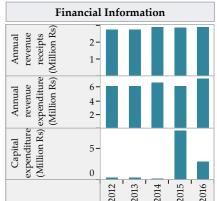


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	2.5	2.5	2.5	2.5	2.5
Present Population (1000s)	16.0	16.0	16.1	15.9	16.0
Households (1000s)	3.4	3.4	3.4	3.4	3.4
Slum population (1000s)	4.9	5.3	5.6	0.0	0.0
Slum HHs (1000s)	0.9	1.0	1.1	0.0	0.0
Capital receipts (Million Rs)	28.5	28.5	28.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	10.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

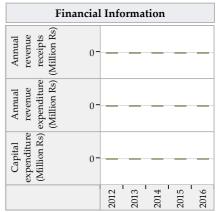
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	2	2	2	4
Other sources (MLD)	1	1	1	1	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	2	2	2	2	2
Total water supply connections (1000s)	4.1	4.3	4.4	4.0	4.1
Water connections in slums (1000s)	0.7	0.8	0.8	0.0	0.0
Days of supply per month	30	30	30	30	30

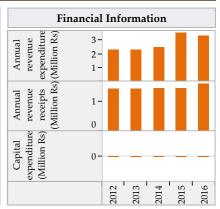


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.0	1.5	1.5	1.5	1.5
Area covered by closed drainage network (sqkm)	0.5	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	1.5	1.5	1.5	1.5	1.5
Total length of wastewater network (km)	21	24	24	24	24
Length of covered drainage network (km)	1	4	4	4	4
Length of open drainage network (km)	20	20	20	20	20
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



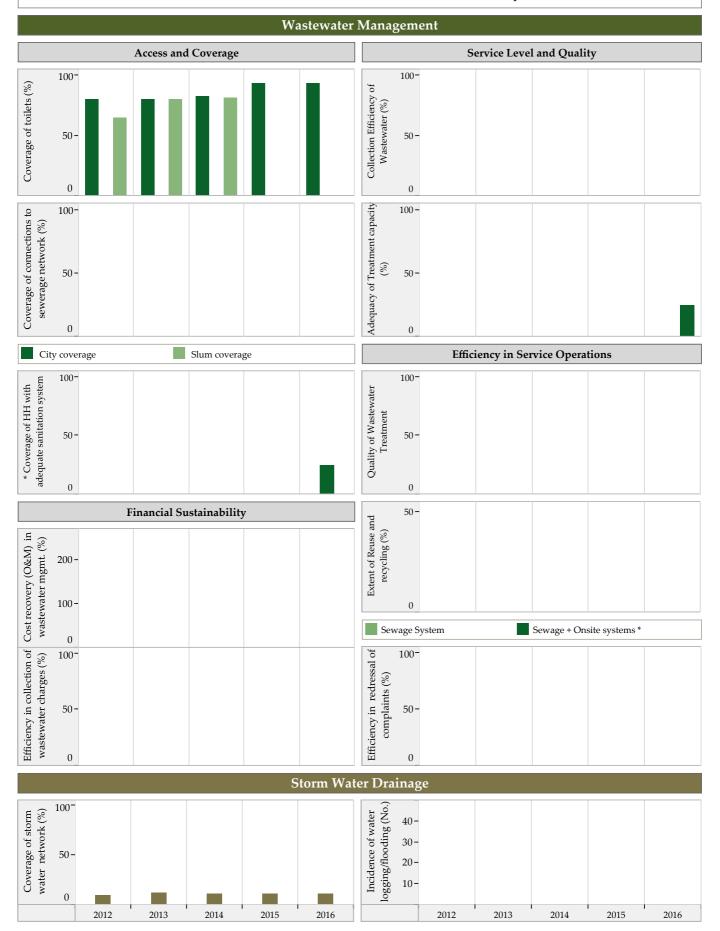
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	3	3	3	3
Waste collected/ transported to disposal site (TPD)	3	3	3	3	3
Waste at all types of processing facilities (TPD)	3	3	3	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	2	0	3
Door to door collection - HHs and estbs (1000s)	4.9	5.1	5.3	5.1	5.1
Door to door collection - Slums (1000s)	0.8	1.0	1.0	0.0	0.0



Trends in Sector Performance : Chanasma (Gujarat)

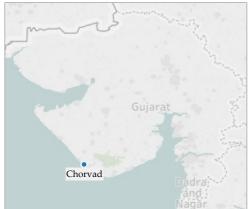


Trends in Sector Performance: Chanasma (Gujarat)



Chorvad (Gujarat): ULB Overview

Class: D

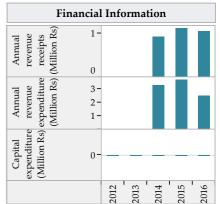


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	21.5	21.5	21.5	21.5	21.5
Present Population (1000s)	26.6	27.0	27.5	27.5	27.5
Households (1000s)	4.5	4.5	4.6	4.6	4.6
Slum population (1000s)	9.0	12.2	12.2	12.2	13.2
Slum HHs (1000s)	2.2	3.1	3.1	3.1	3.3
Capital receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

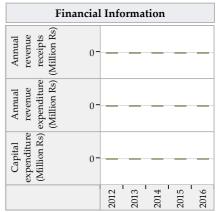
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	1	2
Surface sources (MLD)	1	1	1	1	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	0	0	0	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	11	11	11	11
Total water supply connections (1000s)	2.0	2.0	1.9	1.7	1.8
Water connections in slums (1000s)	0.6	0.7	0.8	0.0	2.3
Days of supply per month	15	15	15	15	15

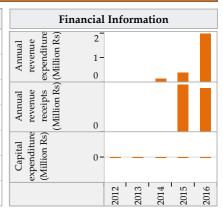


Wastewater Management

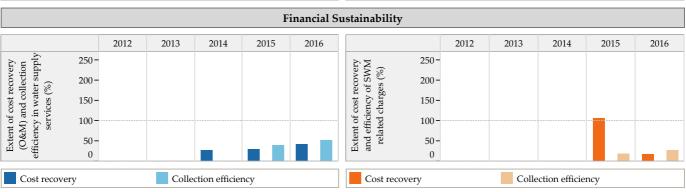
	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	1.5	4.3	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	2.8	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	1.5	1.5	0.0	0.0	0.0
Total length of wastewater network (km)	1	4	0	4	4
Length of covered drainage network (km)	0	2	0	3	3
Length of open drainage network (km)	1	1	0	1	1
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



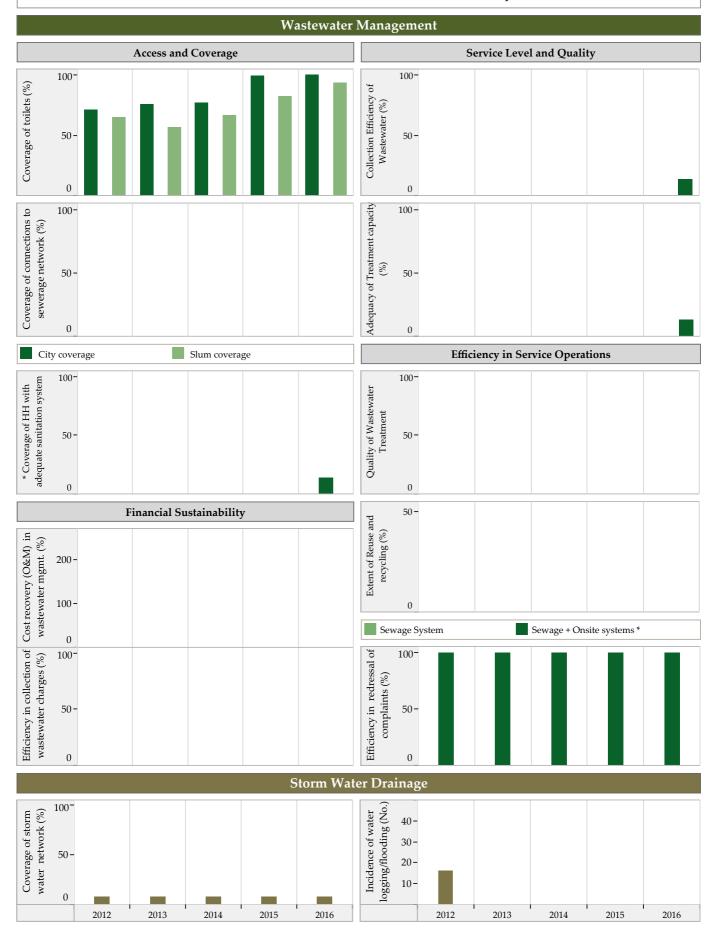
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	11	12	13	12
Waste collected/ transported to disposal site (TPD)	9	9	12	12	12
Waste at all types of processing facilities (TPD)	7	8	12	12	7
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	3	4	6	9
Door to door collection - HHs and estbs (1000s)	4.4	4.8	4.8	5.6	5.0
Door to door collection - Slums (1000s)	1.4	3.1	3.1	3.1	3.3



Trends in Sector Performance: Chorvad (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 Slum coverage City coverage Slum coverage City coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 municipal solid collection of Efficiency of 30waste (%) 20-50-10-0 24 municipal solid Segregation of waste recovered municipal solid 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2016 2013 2015 2016 2013 2014 2012 2014 Financial Sustainability



Trends in Sector Performance: Chorvad (Gujarat)



Chotila (Gujarat): ULB Overview

Class: D

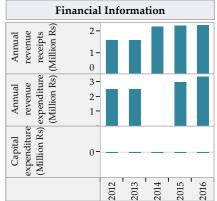


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.0	4.0	4.0	4.0	4.0
Present Population (1000s)	22.1	22.4	22.9	23.7	24.5
Households (1000s)	4.1	4.2	4.3	4.5	4.6
Slum population (1000s)	3.3	4.8	5.5	4.1	1.1
Slum HHs (1000s)	0.7	0.9	1.0	0.7	0.2
Capital receipts (Million Rs)	22.4	22.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.6	0.0	0.0

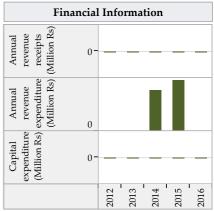
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	0	1	1	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	2.7	3.2	3.7	3.8	3.8
Water connections in slums (1000s)	0.3	0.4	0.5	0.5	0.1
Days of supply per month	30	30	30	30	30

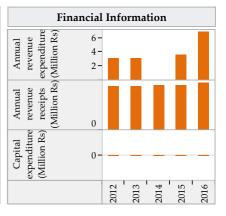


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.0	4.0	4.0	4.0	4.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.0	4.0	4.0	4.0	4.0
Total length of wastewater network (km)	30	32	32	32	32
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	30	32	32	32	32
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



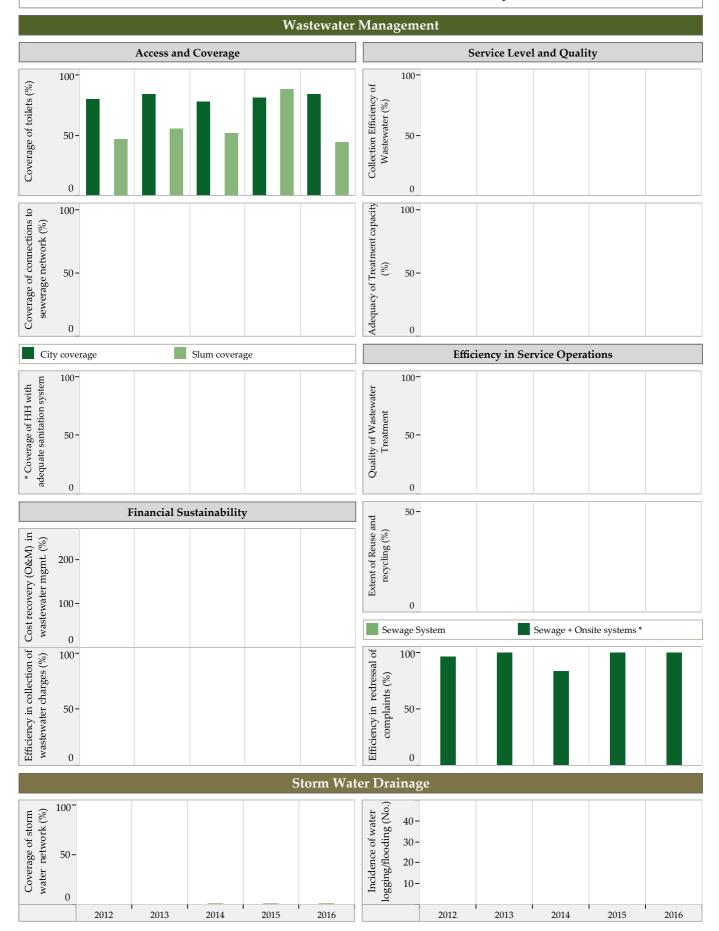
	2012	2013	2014	2015	2016
Waste generated (TPD)	9	6	6	7	8
Waste collected/ transported to disposal site (TPD)	8	6	6	7	8
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	8	6	6	7	8
Door to door collection - HHs and estbs (1000s)	3.9	4.0	4.4	4.8	6.1
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.6	0.2



Trends in Sector Performance: Chotila (Gujarat)



Trends in Sector Performance: Chotila (Gujarat)



Damnagar (Gujarat): ULB Overview

Class: D

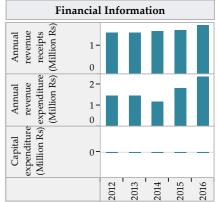


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	12.0	12.0	12.0	12.0	12.0
Present Population (1000s)	16.7	16.7	16.6	16.7	16.8
Households (1000s)	3.1	3.1	3.1	3.1	3.1
Slum population (1000s)	0.0	6.2	6.2	6.3	4.2
Slum HHs (1000s)	0.0	1.2	1.2	0.0	0.8
Capital receipts (Million Rs)	15.6	15.6	4.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

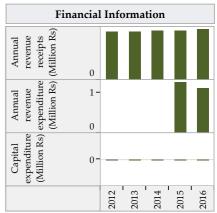
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	1	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	1	1	1	1	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	12	12	12	0	12
Total water supply connections (1000s)	2.6	2.5	2.5	2.6	2.7
Water connections in slums (1000s)	0.0	0.4	0.4	0.6	0.5
Days of supply per month	15	15	15	15	15

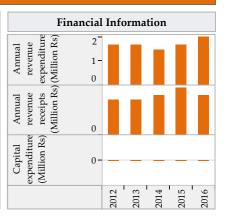


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	12.0	12.0	12.0	0.0	12.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	12.0	12.0	12.0	0.0	12.0
Total length of wastewater network (km)	10	11	11	0	11
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	10	11	11	0	11
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.6	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



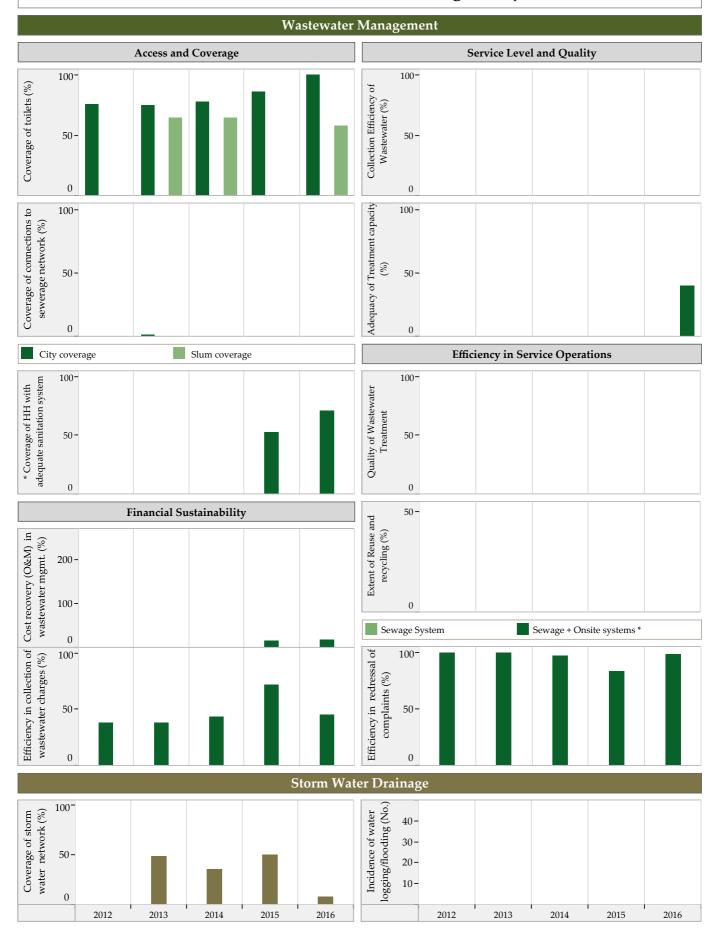
	2012	2013	2014	2015	2016
Waste generated (TPD)	2	3	3	4	4
Waste collected/ transported to disposal site (TPD)	2	3	2	3	4
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	3	2	3	4
Door to door collection - HHs and estbs (1000s)	2.5	3.6	3.7	4.1	4.1
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.8



Trends in Sector Performance : Damnagar (Gujarat)



Trends in Sector Performance: Damnagar (Gujarat)



DevagadhBariya (Gujarat): ULB Overview

Class: D

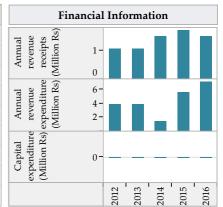


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	10.0	10.2	10.2	10.2	10.2
Present Population (1000s)	22.3	22.6	22.1	22.5	22.7
Households (1000s)	4.0	4.0	4.0	4.1	4.2
Slum population (1000s)	5.5	5.5	5.5	5.6	5.7
Slum HHs (1000s)	1.1	1.1	1.1	0.0	1.2
Capital receipts (Million Rs)	24.0	24.0	27.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	13.6	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

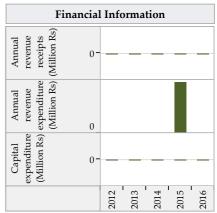
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	2	2	2	4
Surface sources (MLD)	0	2	2	2	3
Ground water (MLD)	1	0	0	0	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	6
Area covered by water supply network (sqkm)	7	9	10	10	10
Total water supply connections (1000s)	2.8	2.9	2.9	2.9	3.0
Water connections in slums (1000s)	0.4	0.4	0.4	0.4	0.5
Days of supply per month	15	30	30	30	15

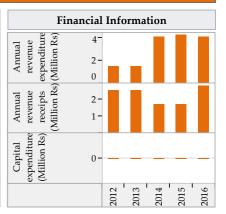


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	9.2	9.2	9.6	10.0	10.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	9.2	9.2	9.6	10.0	10.0
Total length of wastewater network (km)	11	11	13	13	13
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	11	11	13	13	13
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



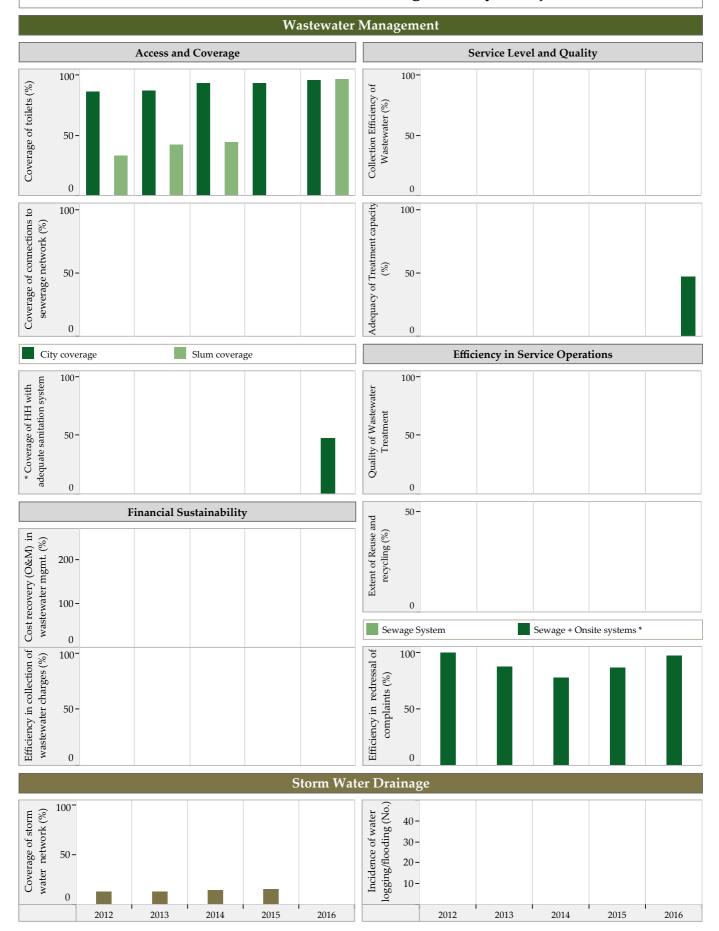
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	4	3	7	8
Waste collected/ transported to disposal site (TPD)	3	3	3	5	8
Waste at all types of processing facilities (TPD)	3	3	3	3	2
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	2	1	6
Door to door collection - HHs and estbs (1000s)	4.3	4.7	4.1	4.8	5.5
Door to door collection - Slums (1000s)	0.1	0.2	0.2	0.3	1.2



Trends in Sector Performance: **DevagadhBariya** (Gujarat)

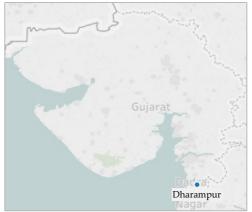


Trends in Sector Performance: DevagadhBariya (Gujarat)



Dharampur (Gujarat) : ULB Overview

Class: D

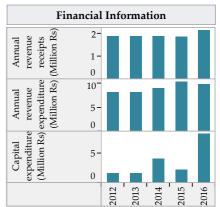


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	15.5	15.5	15.5	15.5	15.5
Present Population (1000s)	24.7	25.0	25.2	25.8	26.3
Households (1000s)	4.9	3.9	5.0	5.1	5.2
Slum population (1000s)	0.6	1.2	1.2	1.1	1.1
Slum HHs (1000s)	0.1	0.3	0.3	0.3	0.2
Capital receipts (Million Rs)	19.0	19.0	36.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	30.8	24.4
Revenue receipts (Million Rs)	0.0	0.0	8.3	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	7.7	0.0	0.0

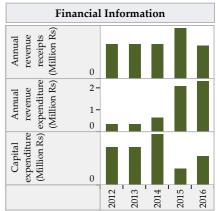
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	5	5
Surface sources (MLD)	3	3	3	4	4
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	3	3	3	3	3
Area covered by water supply network (sqkm)	12	13	13	13	13
Total water supply connections (1000s)	2.9	3.1	3.2	3.4	3.5
Water connections in slums (1000s)	0.1	0.1	0.2	0.2	0.2
Days of supply per month	30	30	30	30	30

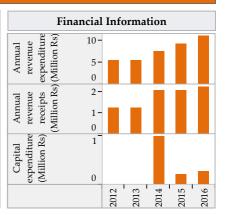


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	4	4	5	5	0
Length of covered drainage network (km)	3	4	5	5	0
Length of open drainage network (km)	1	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



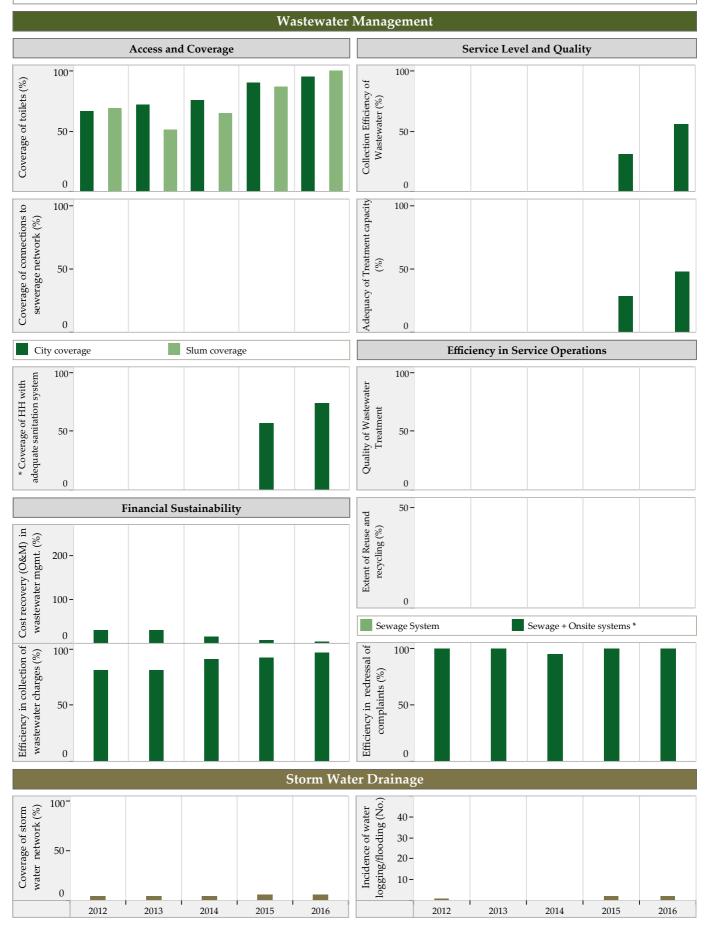
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	7	9	8
Waste collected/ transported to disposal site (TPD)	6	5	6	8	8
Waste at all types of processing facilities (TPD)	4	0	0	2	2
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	5	6	6	7
Door to door collection - HHs and estbs (1000s)	5.6	5.7	6.9	7.7	7.5
Door to door collection - Slums (1000s)	0.1	0.1	0.1	0.3	0.2



Trends in Sector Performance : **Dharampur (Gujarat)**

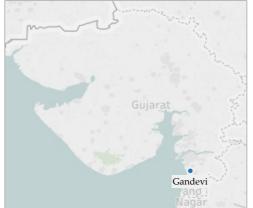


Trends in Sector Performance: Dharampur (Gujarat)



Gandevi (Gujarat): ULB Overview

Class: D

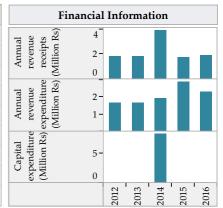


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.0	4.4	4.4	4.4	4.4
Present Population (1000s)	19.4	17.0	17.5	17.5	17.6
Households (1000s)	3.8	3.8	3.9	3.9	3.9
Slum population (1000s)	4.8	5.1	5.4	5.5	5.5
Slum HHs (1000s)	1.1	1.3	1.3	1.3	1.3
Capital receipts (Million Rs)	24.2	24.2	38.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

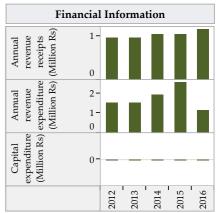
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	0	3
Other sources (MLD)	0	0	0	2	0
Installed storage capacity (MLD)	0	0	0	0	4
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	2.9	2.9	2.9	3.0	3.0
Water connections in slums (1000s)	0.0	0.1	0.1	0.8	0.8
Days of supply per month	30	30	30	30	30



Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.0	3.0	3.0	3.0	3.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	12	12	12	12	14
Length of covered drainage network (km)	0	0	0	0	4
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	2	0	2	2	2
Total sewerage connections (1000s)	19.1	19.7	20.7	30.0	30.7
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	12.3



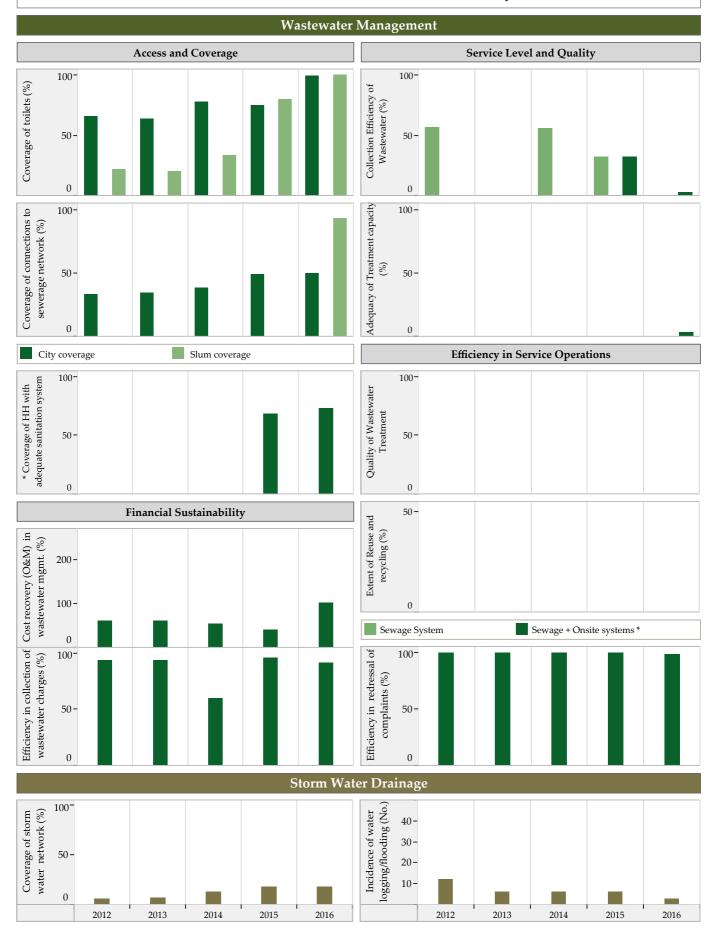
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	4	5	5	5
Waste collected/ transported to disposal site (TPD)	6	4	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	4	5	5	5
Door to door collection - HHs and estbs (1000s)	4.0	4.8	4.9	4.9	5.0
Door to door collection - Slums (1000s)	0.9	1.3	1.3	1.3	1.3



Trends in Sector Performance : **Gandevi (Gujarat)**



Trends in Sector Performance: Gandevi (Gujarat)



Harij (Gujarat): ULB Overview

Class: D

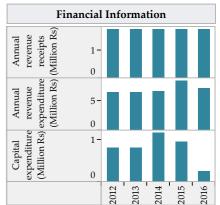


General Information

	2012	2013	2014	2015	2016
	-		-		
Area (sqkm)	4.0	4.0	4.0	4.0	4.0
Present Population (1000s)	21.3	21.5	20.6	20.8	21.0
Households (1000s)	4.3	4.3	4.3	4.4	4.4
Slum population (1000s)	2.2	2.2	2.2	3.6	3.6
Slum HHs (1000s)	0.4	0.4	0.4	0.7	0.7
Capital receipts (Million Rs)	13.6	13.6	16.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

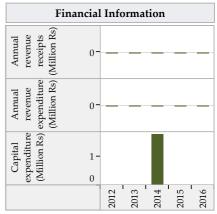
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	0	0
Other sources (MLD)	0	0	0	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	3.5	3.7	3.9	3.9	3.9
Water connections in slums (1000s)	0.3	0.4	0.4	0.4	0.4
Days of supply per month	30	30	30	30	30

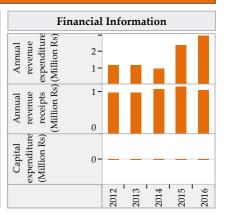


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	3.2	3.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	3.2	3.2
Total length of wastewater network (km)	27	27	27	27	27
Length of covered drainage network (km)	1	1	1	1	1
Length of open drainage network (km)	26	26	26	26	26
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



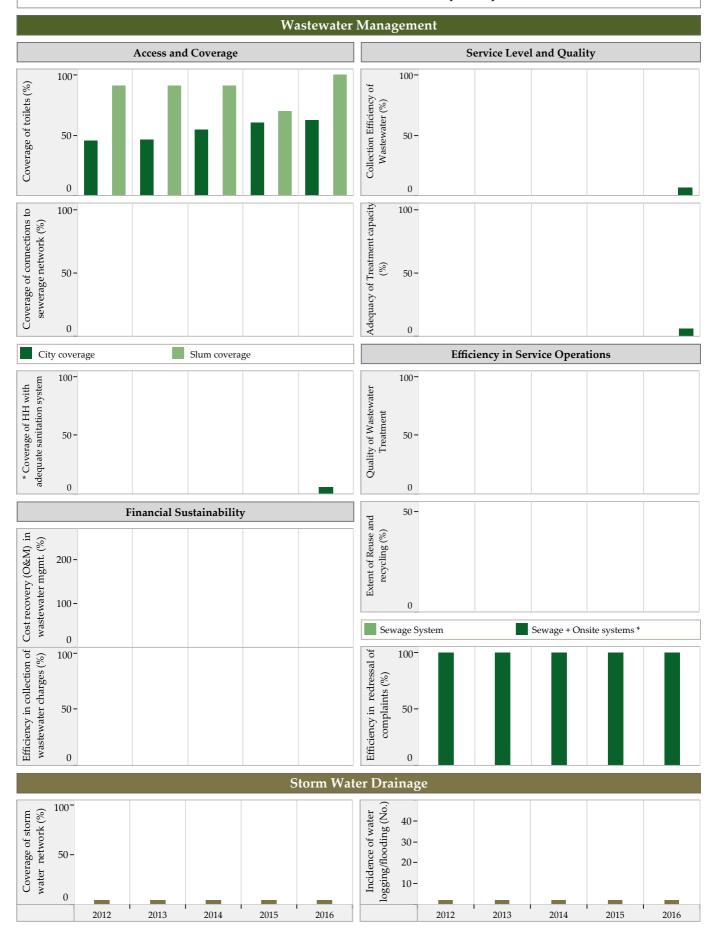
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	6	7	7
Waste collected/ transported to disposal site (TPD)	6	6	11	6	7
Waste at all types of processing facilities (TPD)	6	6	6	6	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	5	7
Door to door collection - HHs and estbs (1000s)	4.3	4.5	4.7	6.4	6.7
Door to door collection - Slums (1000s)	0.3	0.3	0.3	0.4	0.5



Trends in Sector Performance : **Harij (Gujarat)**

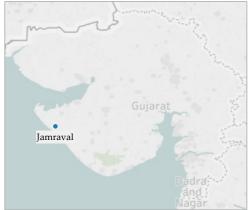


Trends in Sector Performance: Harij (Gujarat)



Jamraval (Gujarat): ULB Overview

Class : D

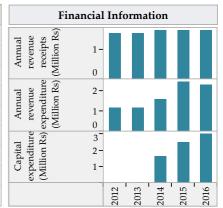


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	41.7	41.7	41.7	41.7	41.7
Present Population (1000s)	20.6	20.9	21.5	21.7	22.3
Households (1000s)	3.3	3.4	3.5	3.5	3.5
Slum population (1000s)	1.1	1.1	1.1	1.1	1.1
Slum HHs (1000s)	0.2	0.2	0.2	0.2	0.2
Capital receipts (Million Rs)	22.9	22.9	37.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	37.8	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	27.3	0.0	0.0

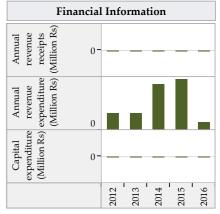
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	1	1	2	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	22	22	22	22	27
Total water supply connections (1000s)	2.5	2.6	2.8	2.8	2.9
Water connections in slums (1000s)	0.1	0.1	0.2	0.2	0.2
Days of supply per month	15	15	15	15	15

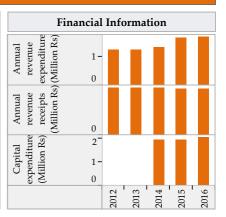


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.2	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.2	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	5	1	2	2	2
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	5	1	2	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



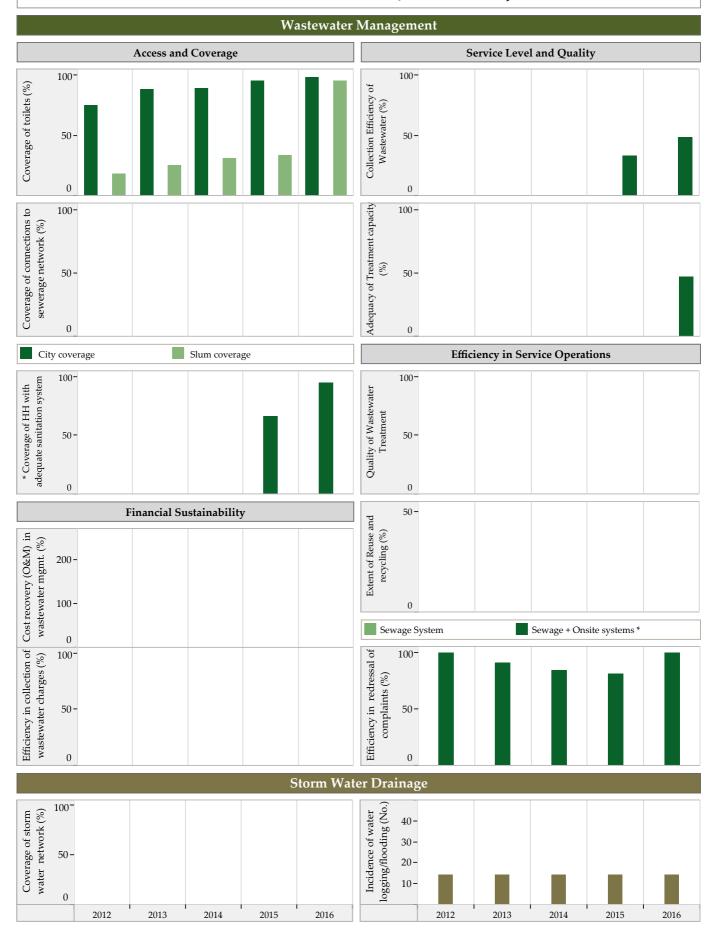
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	5	6
Waste collected/ transported to disposal site (TPD)	5	5	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	5	5
Door to door collection - HHs and estbs (1000s)	4.0	4.0	4.1	4.1	4.2
Door to door collection - Slums (1000s)	0.2	0.2	0.2	0.2	0.2



Trends in Sector Performance: Jamraval (Gujarat)

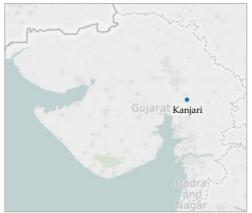


Trends in Sector Performance: Jamraval (Gujarat)



Kanjari (Gujarat): ULB Overview

Class: D

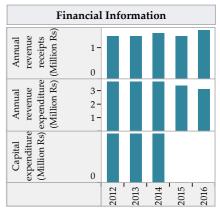


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	10.2	10.2	10.2	10.2	10.2
Present Population (1000s)	18.0	18.2	18.7	18.8	19.1
Households (1000s)	3.7	3.7	3.9	4.0	4.0
Slum population (1000s)	3.7	3.7	3.6	3.0	3.7
Slum HHs (1000s)	0.9	0.9	0.9	0.8	0.9
Capital receipts (Million Rs)	19.9	19.9	20.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

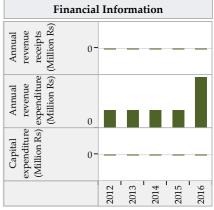
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	9	9	9	9	9
Total water supply connections (1000s)	2.3	2.3	2.4	2.4	2.4
Water connections in slums (1000s)	0.6	0.6	0.7	0.6	0.9
Days of supply per month	30	30	30	30	30

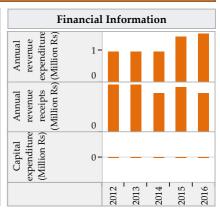


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	6.5	10.2	10.2	10.2	10.2
Area covered by closed drainage network (sqkm)	2.0	3.0	3.0	3.0	3.0
Area covered by open drainage network (sqkm)	4.5	7.2	7.2	7.2	7.2
Total length of wastewater network (km)	6	19	19	19	19
Length of covered drainage network (km)	2	4	4	4	4
Length of open drainage network (km)	4	15	15	15	15
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



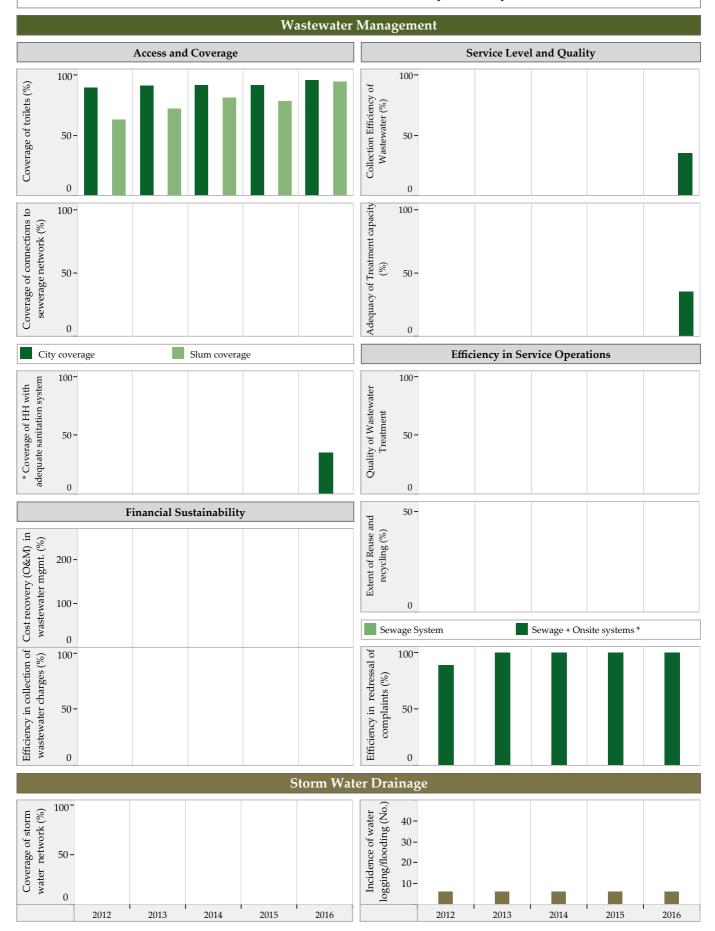
	2012	2013	2014	2015	2016
Waste generated (TPD)	2	5	6	6	6
Waste collected/ transported to disposal site (TPD)	2	5	5	6	6
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	5	5	0	6
Door to door collection - HHs and estbs (1000s)	4.1	4.4	4.7	4.8	4.8
Door to door collection - Slums (1000s)	0.7	0.7	0.7	0.6	0.9



Trends in Sector Performance : **Kanjari (Gujarat)**



Trends in Sector Performance: Kanjari (Gujarat)



Kathlal (Gujarat): ULB Overview

Class: D

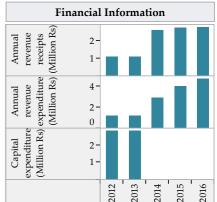


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	23.0	23.0	23.0	26.0	26.0
Present Population (1000s)	25.8	26.2	26.9	27.6	23.7
Households (1000s)	4.3	4.4	4.5	4.6	4.0
Slum population (1000s)	6.5	6.4	6.4	7.5	7.7
Slum HHs (1000s)	1.2	1.2	1.2	1.5	1.5
Capital receipts (Million Rs)	22.9	22.9	8.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

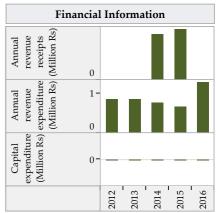
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	4	4	4	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	4	4	4	5	5
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	21	0	0	22	22
Total water supply connections (1000s)	4.2	3.2	3.9	4.3	4.3
Water connections in slums (1000s)	0.6	0.9	0.9	1.2	1.2
Days of supply per month	30	30	30	30	30

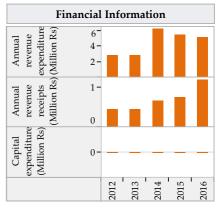


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	13.0	0.0	0.0	0.0	22.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	13.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	24	0	0	14	47
Length of covered drainage network (km)	0	0	0	4	4
Length of open drainage network (km)	24	0	0	10	10
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.7
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



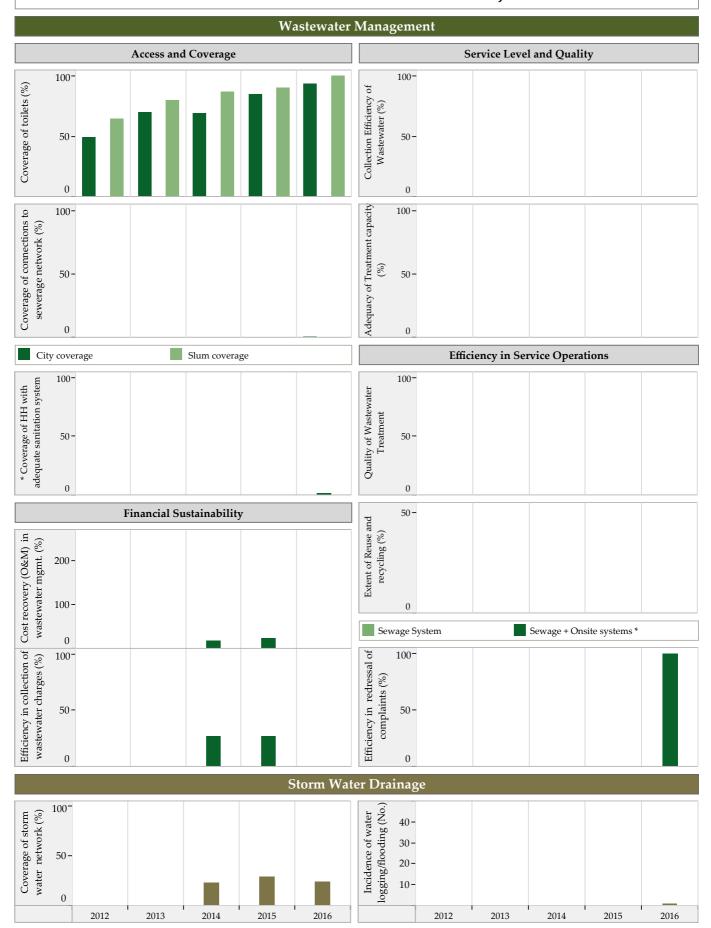
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	6	6	10	10
Waste collected/ transported to disposal site (TPD)	9	6	6	10	9
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	6	10	9
Door to door collection - HHs and estbs (1000s)	5.8	5.9	5.8	7.6	6.0
Door to door collection - Slums (1000s)	1.2	1.2	1.2	1.5	1.5



Trends in Sector Performance: Kathlal (Gujarat)

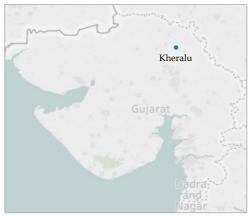


Trends in Sector Performance: Kathlal (Gujarat)



Kheralu (Gujarat): ULB Overview

Class: D

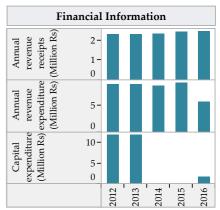


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	3.5	3.5	3.5	3.5	3.5
Present Population (1000s)	22.0	22.1	21.8	22.0	22.2
Households (1000s)	4.6	4.6	4.6	4.6	4.7
Slum population (1000s)	4.2	4.2	4.4	3.7	3.7
Slum HHs (1000s)	0.9	0.9	1.0	0.9	0.9
Capital receipts (Million Rs)	31.6	31.6	24.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

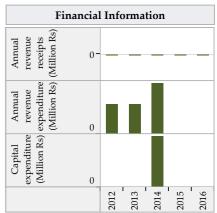
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	4	4	4	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	3	4	4	4	4
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	3.7	3.8	4.0	4.1	4.3
Water connections in slums (1000s)	0.7	0.7	0.7	0.6	0.6
Days of supply per month	15	15	15	15	15

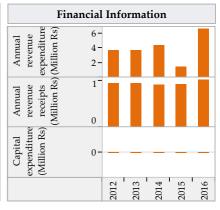


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	3.5	3.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	3.5	3.5
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	9	13	0	15	15
Length of covered drainage network (km)	9	13	0	15	15
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



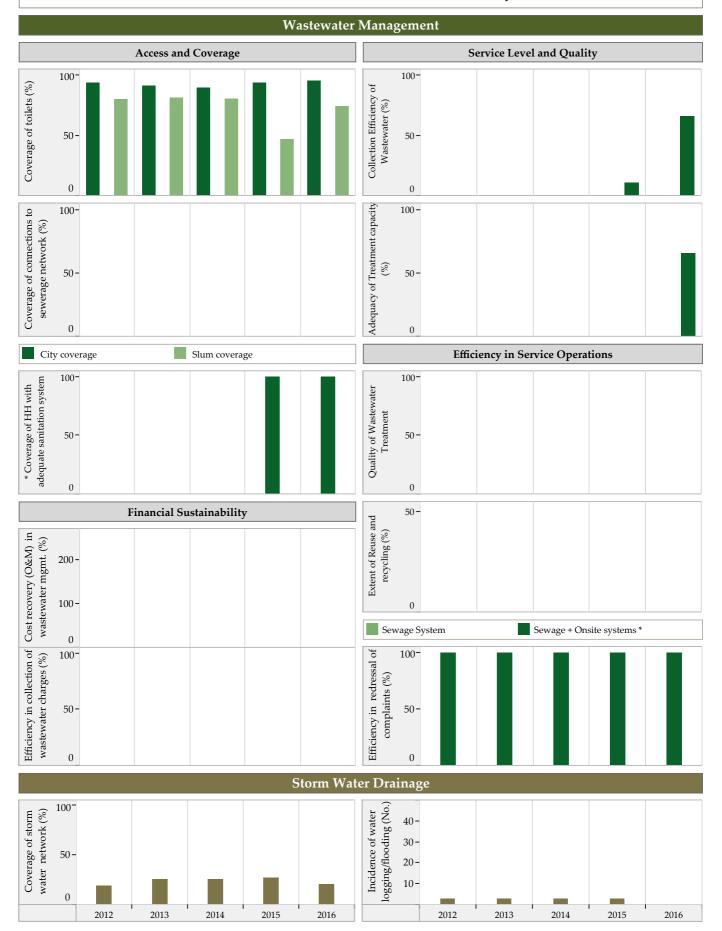
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	7	7
Waste collected/ transported to disposal site (TPD)	5	5	5	6	6
Waste at all types of processing facilities (TPD)	5	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	4	4	5	5
Door to door collection - HHs and estbs (1000s)	6.2	6.4	6.4	6.8	7.0
Door to door collection - Slums (1000s)	0.9	0.9	0.9	0.9	0.9



Trends in Sector Performance : **Kheralu (Gujarat)**



Trends in Sector Performance: Kheralu (Gujarat)



Kutiyana (Gujarat): ULB Overview

Class : D

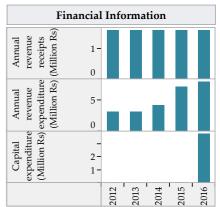


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	36.2	36.2	36.2	36.2	36.2
Present Population (1000s)	16.6	16.5	16.4	16.6	16.6
Households (1000s)	3.6	3.6	3.5	3.6	3.5
Slum population (1000s)	4.5	4.8	4.5	4.5	4.6
Slum HHs (1000s)	0.9	0.9	0.9	0.9	0.9
Capital receipts (Million Rs)	28.3	28.3	28.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

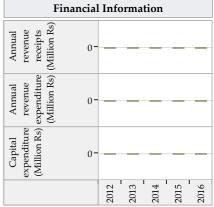
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	1	1
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	1	1
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	25	25	25	25	25
Total water supply connections (1000s)	2.6	2.6	2.6	2.7	2.7
Water connections in slums (1000s)	0.5	0.5	0.5	0.5	0.5
Days of supply per month	10	10	10	10	10

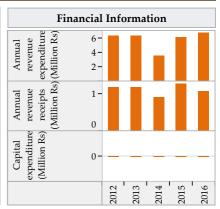


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	0	0	0	4	4
Length of covered drainage network (km)	0	0	0	1	1
Length of open drainage network (km)	0	0	0	3	3
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



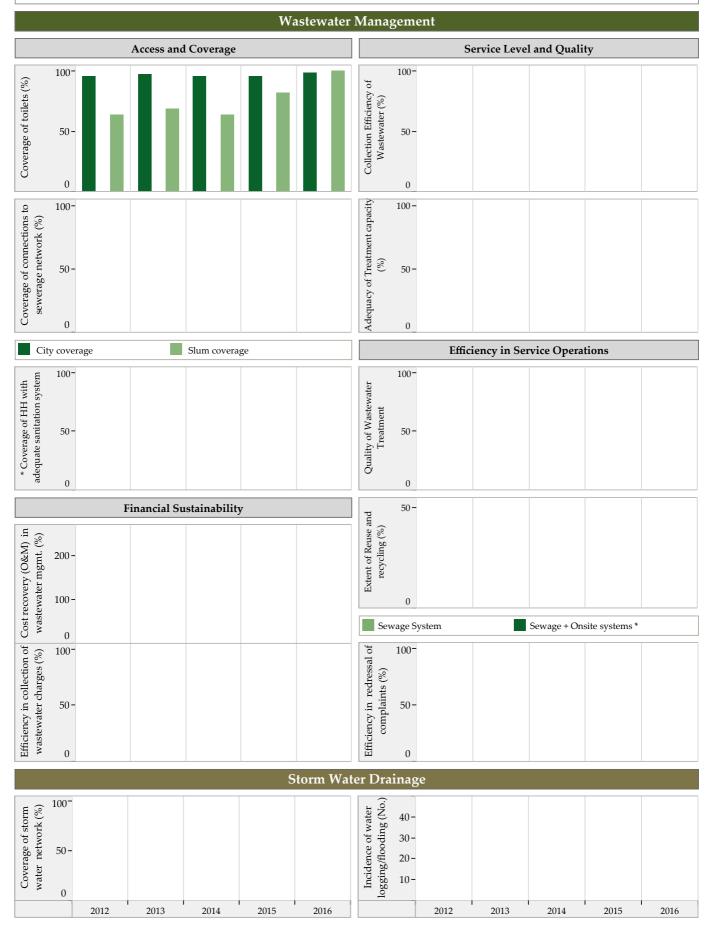
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	5	5
Waste collected/ transported to disposal site (TPD)	5	5	4	5	5
Waste at all types of processing facilities (TPD)	5	5	5	5	5
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	5	4
Door to door collection - HHs and estbs (1000s)	4.2	4.5	4.2	4.3	4.4
Door to door collection - Slums (1000s)	0.1	0.1	0.1	0.1	0.8



Trends in Sector Performance : **Kutiyana (Gujarat)**



Trends in Sector Performance: Kutiyana (Gujarat)



Mahudha (Gujarat) : ULB Overview

Class: D

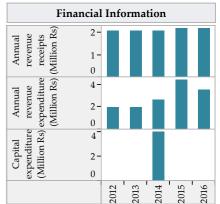


General Information

	2012	2013	2014	2015	2016
	2012	2013	2014	2013	2010
Area (sqkm)	13.8	13.8	13.8	13.8	13.8
Present Population (1000s)	18.8	19.0	18.4	18.4	18.6
Households (1000s)	3.4	3.4	3.3	3.3	3.4
Slum population (1000s)	2.7	3.9	3.9	3.9	3.9
Slum HHs (1000s)	0.9	0.9	0.9	0.9	0.9
Capital receipts (Million Rs)	21.1	21.1	1.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	1.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.5	0.0	0.0

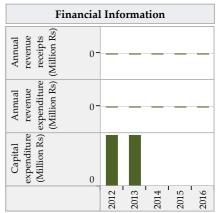
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	14	14	14	14
Total water supply connections (1000s)	3.2	3.3	3.3	3.5	3.2
Water connections in slums (1000s)	0.2	0.2	0.2	0.3	0.3
Days of supply per month	30	30	30	30	30

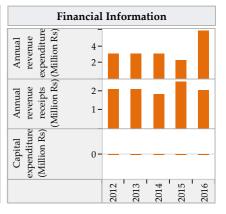


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	13.8	0.0	0.0	12.5	12.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	13.8	0.0	0.0	12.5	12.5
Total length of wastewater network (km)	13	13	13	13	13
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	13	13	13	13	13
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



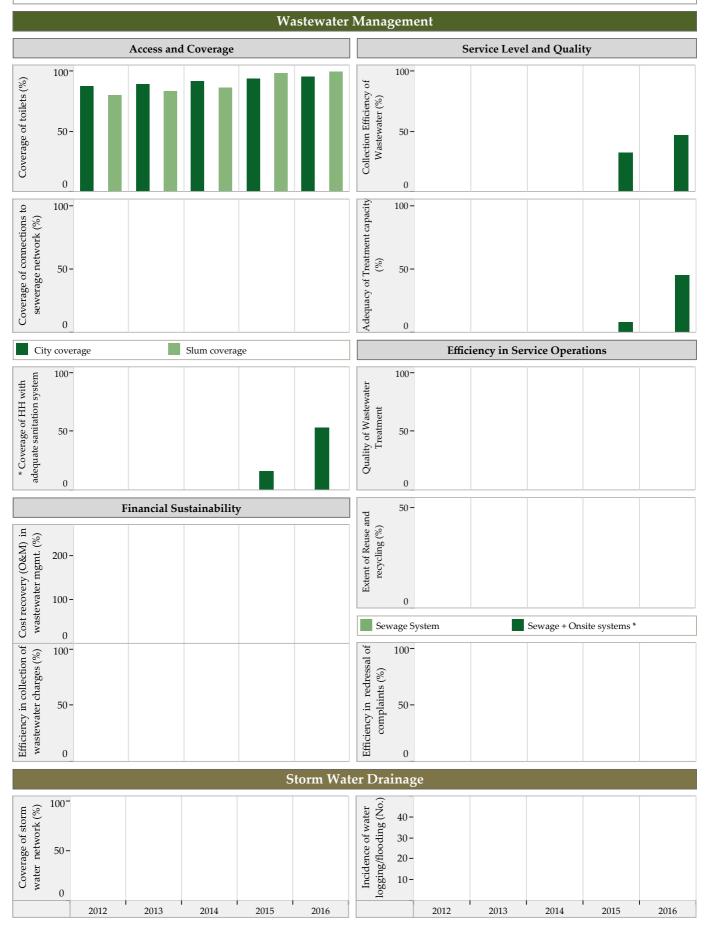
	2012	2013	2014	2015	2016
Waste generated (TPD)	8	5	5	5	6
Waste collected/ transported to disposal site (TPD)	7	5	5	5	6
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	7	5	5	5	6
Door to door collection - HHs and estbs (1000s)	3.9	4.0	4.1	4.3	4.4
Door to door collection - Slums (1000s)	0.9	0.9	0.9	0.9	0.9



Trends in Sector Performance: Mahudha (Gujarat)



Trends in Sector Performance: Mahudha (Gujarat)



Maliyamiyana (Gujarat): ULB Overview

Class: D

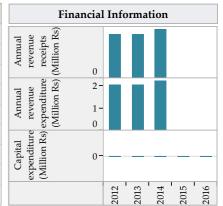


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	77.0	77.0	77.0	0.0	0.0
Present Population (1000s)	16.0	16.0	16.5	0.0	0.0
Households (1000s)	3.1	3.1	3.1	0.0	0.0
Slum population (1000s)	2.9	2.9	3.0	0.0	0.0
Slum HHs (1000s)	0.5	0.5	0.5	0.0	0.0
Capital receipts (Million Rs)	9.9	9.9	9.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.1	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.2	0.0	0.0

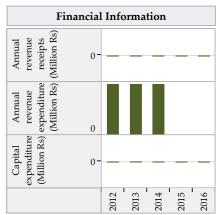
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	0	0
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	2	2	2	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	30	30	30	0	0
Total water supply connections (1000s)	0.9	1.1	1.1	0.0	0.0
Water connections in slums (1000s)	0.3	0.3	0.3	0.0	0.0
Days of supply per month	15	30	30	0	0

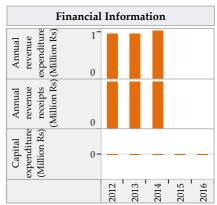


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	4	4	4	0	0
Length of covered drainage network (km)	2	2	2	0	0
Length of open drainage network (km)	2	2	2	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



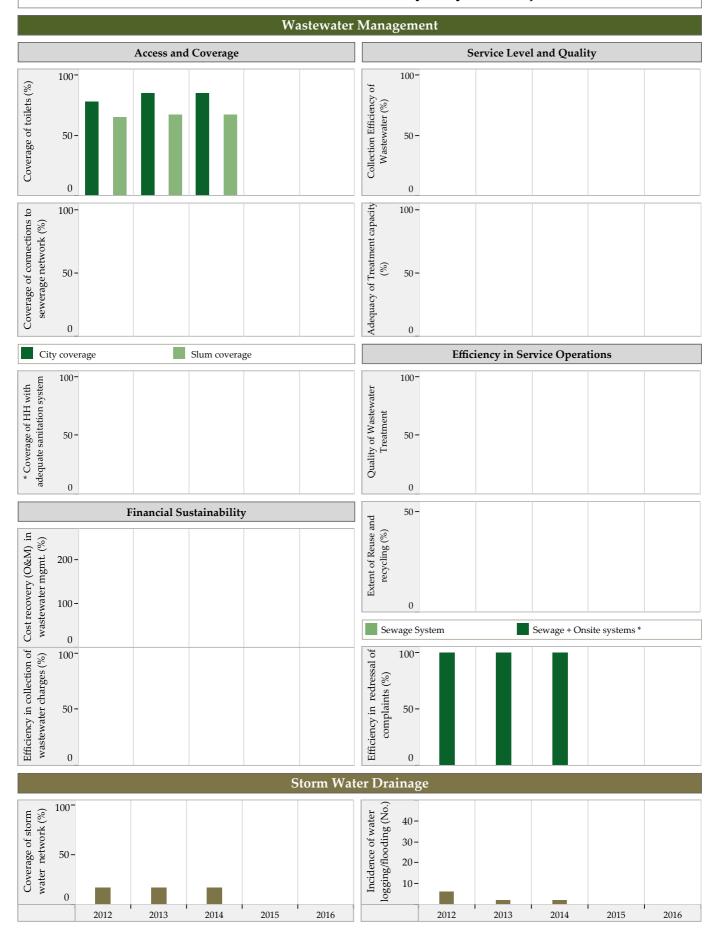
	2012	2013	2014	2015	2016
Waste generated (TPD)	2	2	2	0	0
Waste collected/ transported to disposal site (TPD)	1	1	0	0	0
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	1	1	1	0	0
Door to door collection - HHs and estbs (1000s)	3.2	2.4	3.1	0.0	0.0
Door to door collection - Slums (1000s)	0.1	0.1	0.1	0.0	0.0



Trends in Sector Performance: Maliyamiyana (Gujarat)



Trends in Sector Performance: Maliyamiyana (Gujarat)



Mandavi_S (Gujarat) : ULB Overview

Class: D

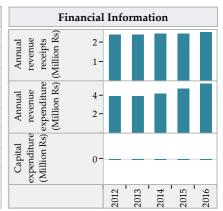


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	7.6	7.6	7.6	7.6	7.6
Present Population (1000s)	19.2	19.3	19.5	19.6	19.6
Households (1000s)	4.0	4.0	4.0	4.0	4.1
Slum population (1000s)	2.6	5.9	4.4	0.0	3.0
Slum HHs (1000s)	0.5	0.8	0.8	0.0	0.7
Capital receipts (Million Rs)	19.7	19.7	35.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	32.2	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

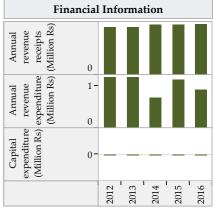
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	5	5	5	5	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	5	5	5	5	5
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	3	8	8	8	8
Total water supply connections (1000s)	3.9	3.9	4.0	4.1	4.1
Water connections in slums (1000s)	0.4	0.4	0.5	0.0	0.7
Days of supply per month	30	30	30	30	30

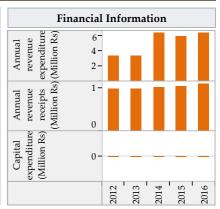


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.5	3.5	3.5	3.5	3.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.9	0.9
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	14	20	20	20	20
Length of covered drainage network (km)	1	1	1	1	2
Length of open drainage network (km)	1	0	0	0	0
Installed STP capacity (MLD)	0	3	3	3	3
Total sewerage connections (1000s)	25.6	26.3	26.8	27.2	27.7
Total sewerage connections in slums (1000s)	2.2	2.2	2.3	0.0	1.2



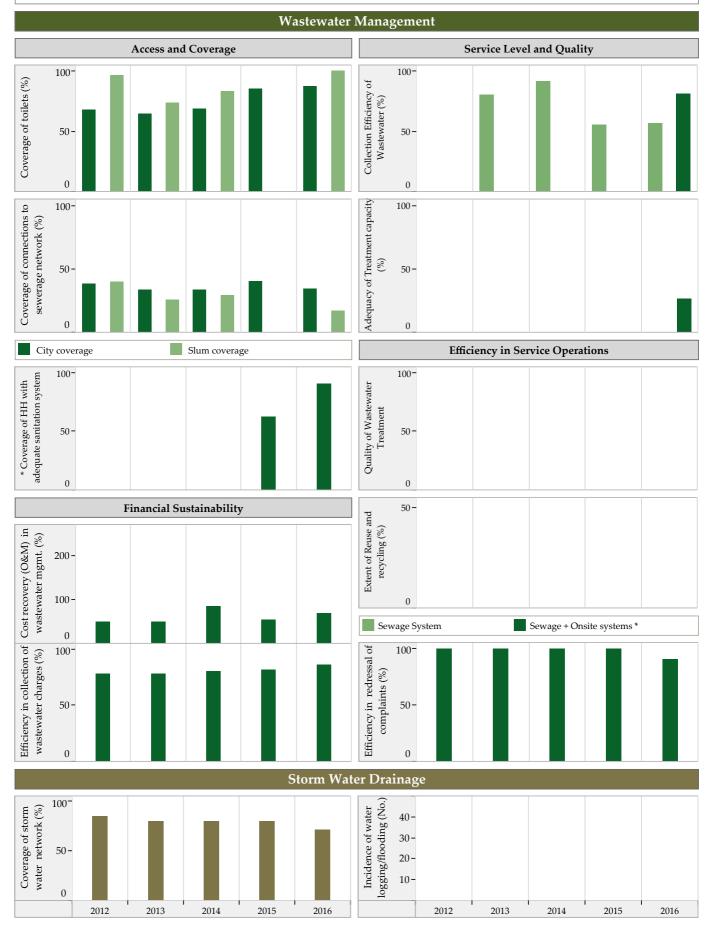
	2012	2013	2014	2015	2016
Waste generated (TPD)	12	5	5	5	5
Waste collected/ transported to disposal site (TPD)	11	5	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	11	5	4	5	5
Door to door collection - HHs and estbs (1000s)	4.0	4.7	4.8	5.1	5.3
Door to door collection - Slums (1000s)	0.5	0.5	0.5	0.0	0.7



Trends in Sector Performance : Mandavi_S (Gujarat)

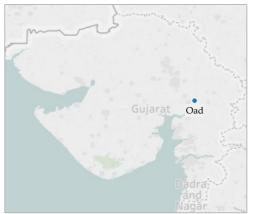


Trends in Sector Performance: Mandavi_S (Gujarat)



Oad (Gujarat): ULB Overview

Class: D

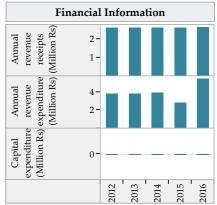


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.3	14.3	14.3	14.3	14.3
Present Population (1000s)	19.3	19.4	20.5	21.0	21.6
Households (1000s)	4.6	4.7	5.0	5.0	5.1
Slum population (1000s)	7.6	7.9	0.0	7.8	5.2
Slum HHs (1000s)	1.6	1.7	1.7	1.6	1.1
Capital receipts (Million Rs)	21.4	21.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	29.4
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

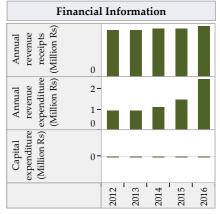
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	3	3	3	4
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	14	0	0	0
Total water supply connections (1000s)	3.4	3.8	3.3	3.4	3.4
Water connections in slums (1000s)	0.5	0.0	0.0	0.0	0.8
Days of supply per month	30	30	30	30	30

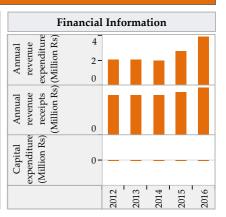


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	11.5	11.5	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	14	0	0	18	21
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	3
Total sewerage connections (1000s)	25.7	27.3	31.0	31.6	32.0
Total sewerage connections in slums (1000s)	9.0	0.0	0.0	0.0	7.1



	2012	2013	2014	2015	2016
Waste generated (TPD)	4	4	4	7	7
Waste collected/ transported to disposal site (TPD)	3	4	5	5	7
Waste at all types of processing facilities (TPD)	3	3	3	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	3	4	4	6
Door to door collection - HHs and estbs (1000s)	3.8	4.8	5.1	5.7	5.9
Door to door collection - Slums (1000s)	0.5	0.8	0.0	1.6	1.1



Trends in Sector Performance: Oad (Gujarat) Water Supply Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 City coverage Slum coverage City coverage Slum coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 150 100 municipal solid Efficiency of collection of waste (%) 100 -50-50-0 0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0 2012 2015 2016 2013 2015 2016 2013 2014 2012 2014 Financial Sustainability 2015 2012 2013 2014 2016 2012 2013 2014 2015 2016 efficiency in water supply 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200services (%) 150-150-100-100-

50-0

Collection efficiency

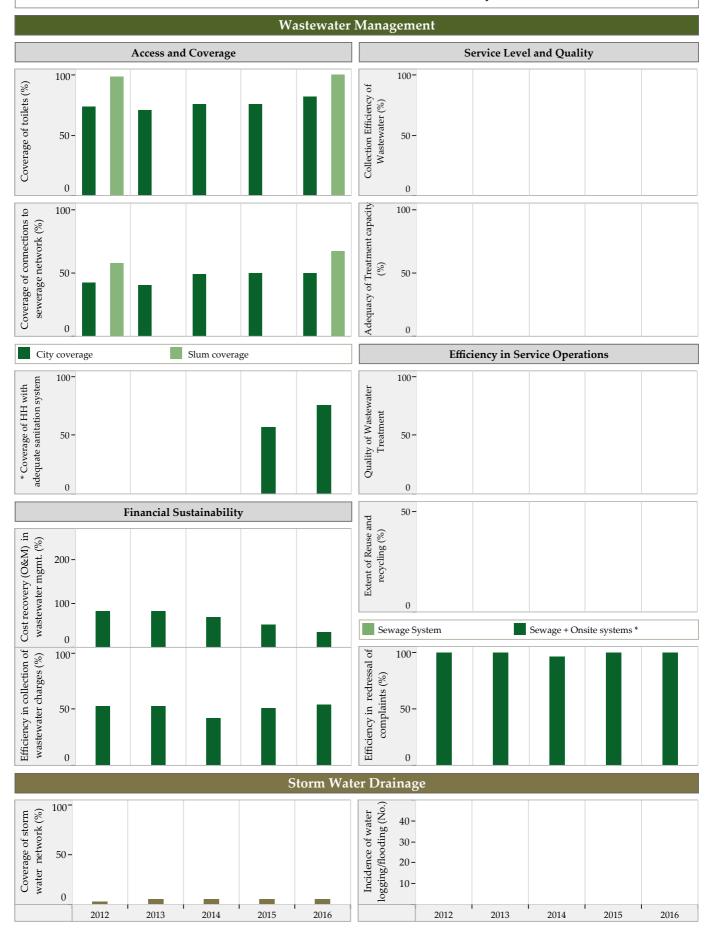
Cost recovery

Collection efficiency

50-

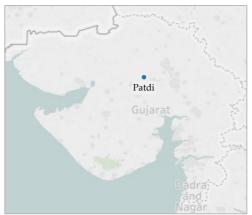
Cost recovery

Trends in Sector Performance: Oad (Gujarat)



Patdi (Gujarat): ULB Overview

Class: D

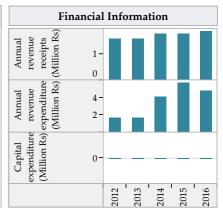


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	5.2	5.2	5.2	5.2	5.2
Present Population (1000s)	18.1	18.2	18.5	18.6	18.7
Households (1000s)	3.8	3.8	3.8	3.8	3.9
Slum population (1000s)	6.5	6.0	9.5	9.6	9.6
Slum HHs (1000s)	1.3	1.3	2.1	2.1	2.1
Capital receipts (Million Rs)	11.3	11.3	12.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

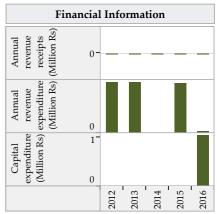
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	5	5	5
Total water supply connections (1000s)	2.7	2.8	2.9	3.0	3.2
Water connections in slums (1000s)	0.5	0.0	0.0	0.5	0.5
Days of supply per month	30	30	30	30	30

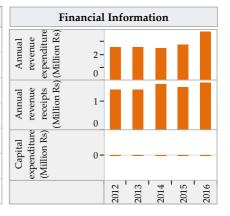


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	0.0	0.0	0.0	5.2
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	4	0	0	0	38
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	4	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	3
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	2.9
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



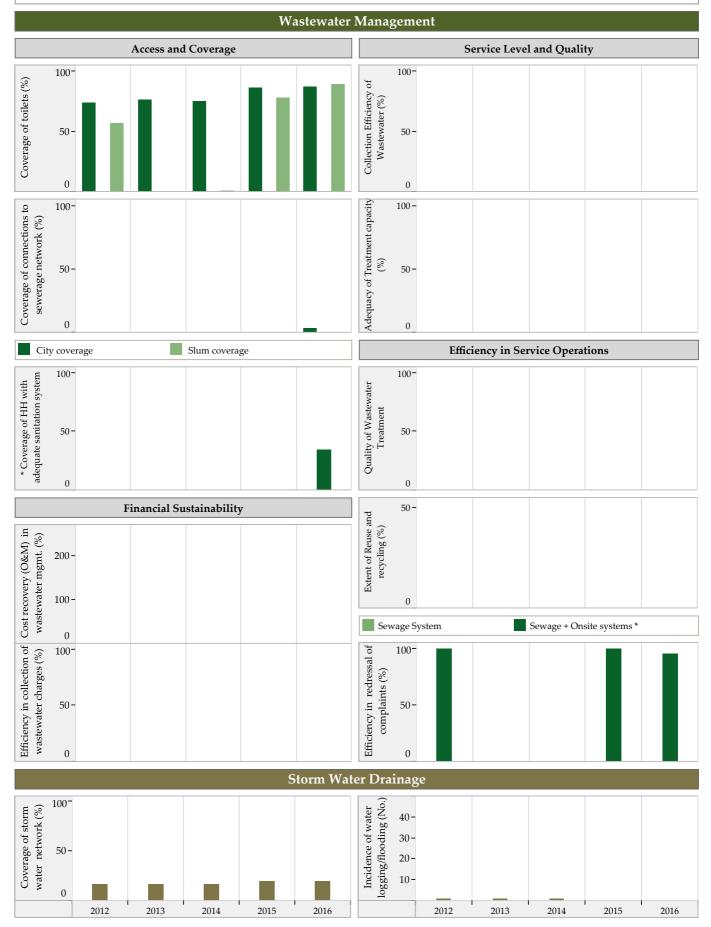
	2012	2013	2014	2015	2016
Waste generated (TPD)	2	2	2	4	4
Waste collected/ transported to disposal site (TPD)	2	2	2	4	4
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	2	4	4
Door to door collection - HHs and estbs (1000s)	2.6	0.0	0.0	5.1	5.3
Door to door collection - Slums (1000s)	0.5	0.0	0.0	2.1	2.1



Trends in Sector Performance : **Patdi (Gujarat)**



Trends in Sector Performance: Patdi (Gujarat)



Pethapur (Gujarat) : ULB Overview

Class : D

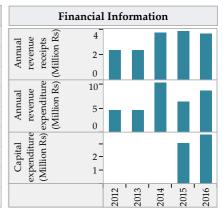


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	25.0	25.0	25.0	25.0	25.0
Present Population (1000s)	24.6	25.0	25.6	26.2	26.8
Households (1000s)	4.8	4.9	5.0	5.1	5.2
Slum population (1000s)	5.8	5.8	6.1	6.3	5.8
Slum HHs (1000s)	1.2	1.2	1.2	1.3	1.2
Capital receipts (Million Rs)	21.1	21.1	37.1	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

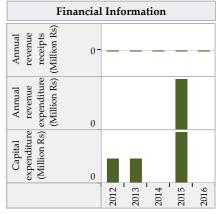
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	3
Other sources (MLD)	2	2	2	2	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	25	25	25	25	25
Total water supply connections (1000s)	3.9	4.0	4.1	4.3	4.2
Water connections in slums (1000s)	0.8	0.8	0.8	0.8	0.8
Days of supply per month	30	30	30	30	30

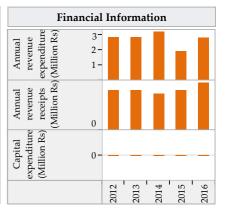


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	20.0	20.0	22.0	22.0	22.0
Area covered by closed drainage network (sqkm)	20.0	20.0	22.0	22.0	22.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	17	17	26	26	50
Length of covered drainage network (km)	17	17	26	26	26
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.3
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



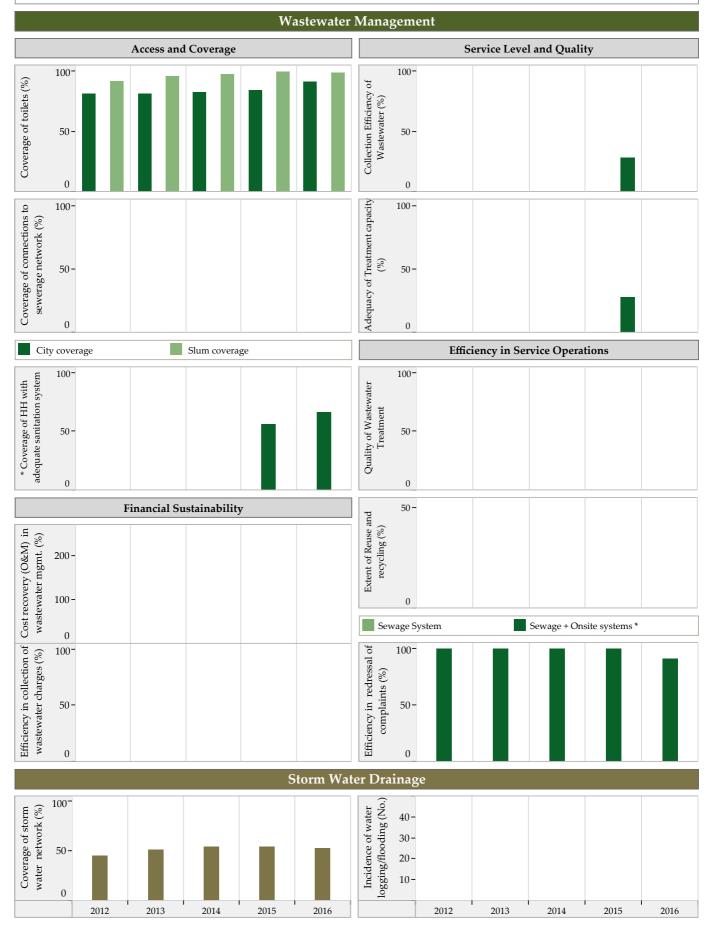
	2012	2013	2014	2015	2016
Waste generated (TPD)	7	7	7	7	8
Waste collected/ transported to disposal site (TPD)	6	6	6	7	8
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	6	7	7	8
Door to door collection - HHs and estbs (1000s)	4.2	4.2	5.1	6.2	6.6
Door to door collection - Slums (1000s)	0.9	0.9	1.1	1.1	1.2



Trends in Sector Performance : **Pethapur (Gujarat)**



Trends in Sector Performance: Pethapur (Gujarat)



Prantij (Gujarat) : ULB Overview

Class: D

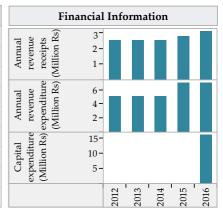


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	20.0	20.0	20.0	20.0	20.0
Present Population (1000s)	25.3	25.5	23.9	24.0	24.2
Households (1000s)	5.2	5.2	4.9	5.0	5.0
Slum population (1000s)	6.9	6.9	3.9	4.0	4.0
Slum HHs (1000s)	1.4	1.4	0.8	0.8	0.8
Capital receipts (Million Rs)	41.1	41.1	16.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	33.5	32.4	67.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	2.3	0.0	0.0

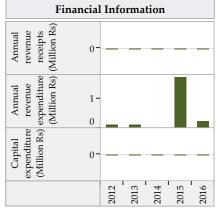
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	14	14	14	15	15
Total water supply connections (1000s)	3.5	3.5	4.3	4.4	4.4
Water connections in slums (1000s)	0.8	0.8	0.7	0.7	0.8
Days of supply per month	30	30	30	30	30

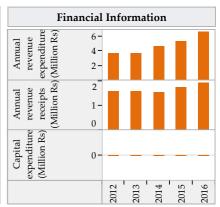


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	20.0	18.5	18.5	18.5	18.5
Area covered by closed drainage network (sqkm)	16.0	16.0	16.0	16.0	16.0
Area covered by open drainage network (sqkm)	4.0	2.5	2.5	2.5	2.5
Total length of wastewater network (km)	32	31	31	31	31
Length of covered drainage network (km)	26	29	29	29	29
Length of open drainage network (km)	6	2	2	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



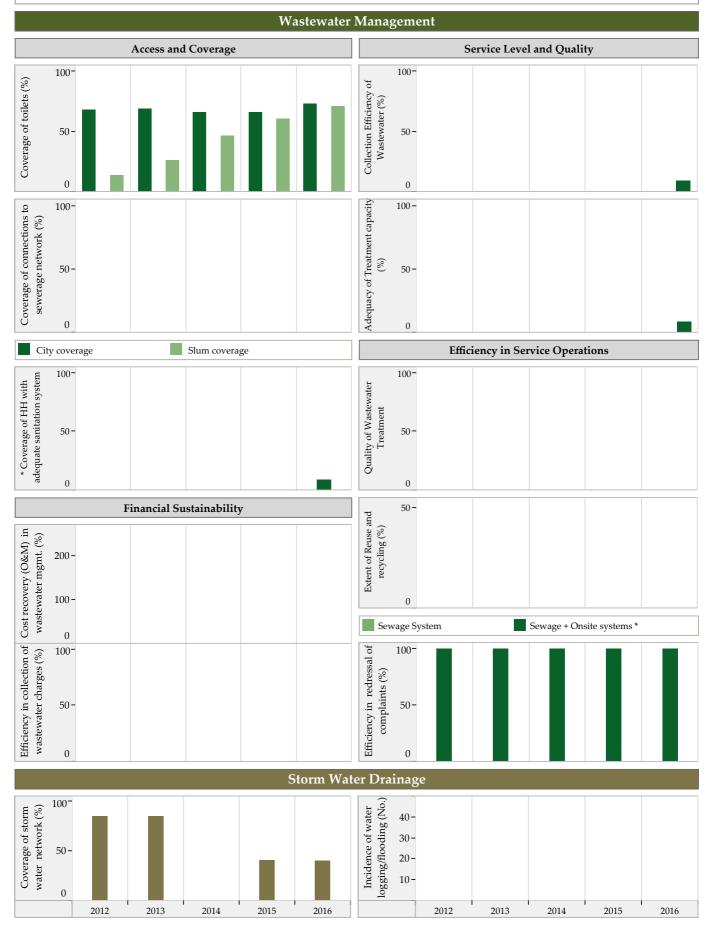
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	6	6	7	7
Waste collected/ transported to disposal site (TPD)	5	6	6	7	7
Waste at all types of processing facilities (TPD)	5	6	6	7	7
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	5	4	7	5
Door to door collection - HHs and estbs (1000s)	5.5	6.3	6.4	6.6	6.9
Door to door collection - Slums (1000s)	1.0	1.0	0.7	0.8	0.8



Trends in Sector Performance: Prantij (Gujarat)

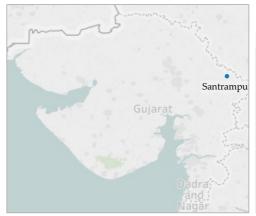


Trends in Sector Performance: Prantij (Gujarat)



Santrampur (Gujarat) : ULB Overview

Class: D



General Information

	2012	2012	2014	2015	2017
	2012	2013	2014	2015	2016
Area (sqkm)	16.0	16.0	16.0	16.0	16.0
Present Population (1000s)	22.4	22.8	20.9	22.6	23.2
Households (1000s)	3.8	3.9	3.6	3.6	3.7
Slum population (1000s)	7.3	7.3	0.0	0.0	0.0
Slum HHs (1000s)	1.6	1.6	0.0	0.0	0.0
Capital receipts (Million Rs)	12.4	12.4	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

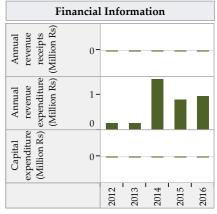
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	2	2	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	1	1	2	2
Other sources (MLD)	1	1	1	1	1
Installed storage capacity (MLD)	0	0	0	5	5
Area covered by water supply network (sqkm)	13	14	14	16	16
Total water supply connections (1000s)	3.6	3.9	3.6	4.2	3.7
Water connections in slums (1000s)	1.0	1.0	0.0	0.0	0.0
Days of supply per month	15	15	15	30	30

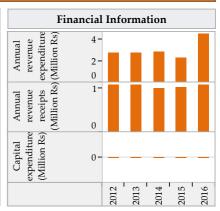


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	8.0	8.0	8.0	8.5	8.5
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	8.0	8.0	8.0	8.5	8.5
Total length of wastewater network (km)	20	20	20	21	21
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	20	20	20	21	21
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



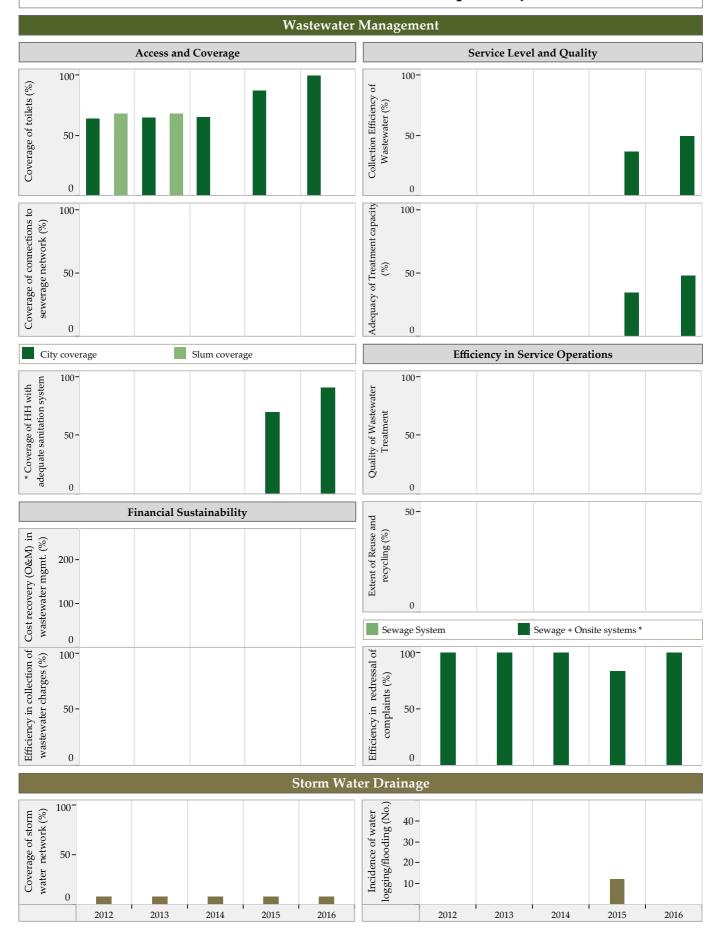
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	6	6
Waste collected/ transported to disposal site (TPD)	5	5	5	6	6
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	6	6
Door to door collection - HHs and estbs (1000s)	5.0	5.0	4.8	4.9	5.5
Door to door collection - Slums (1000s)	1.0	1.0	0.0	0.0	0.0



Trends in Sector Performance : Santrampur (Gujarat)



Trends in Sector Performance : Santrampur (Gujarat)



Savri (Gujarat): ULB Overview

Class: D

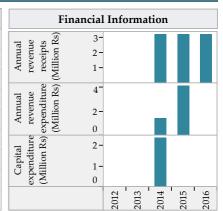


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.0	6.0	6.0	6.0	6.0
Present Population (1000s)	22.7	23.1	18.6	18.6	18.7
Households (1000s)	3.9	3.9	3.2	3.2	3.2
Slum population (1000s)	2.2	1.8	1.8	2.0	6.1
Slum HHs (1000s)	0.4	0.4	0.4	0.5	1.3
Capital receipts (Million Rs)	0.0	0.0	39.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	2.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.8	0.0	0.0

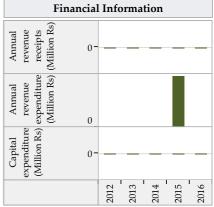
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	4	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	1	2	1
Other sources (MLD)	2	2	2	2	2
Installed storage capacity (MLD)	0	0	0	0	4
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	4.9	5.5	4.6	6.6	7.1
Water connections in slums (1000s)	0.4	0.4	0.4	0.5	1.3
Days of supply per month	30	30	30	30	30

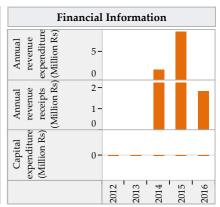


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.3	0.3	0.3	0.3	1.1
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.3	0.3	0.3	0.3	1.1
Total length of wastewater network (km)	3	1	1	1	2
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	3	1	1	1	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	3	5	5	5	5
Waste collected/ transported to disposal site (TPD)	3	5	6	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	3	5	5	5	5
Door to door collection - HHs and estbs (1000s)	4.5	4.0	3.9	3.9	4.4
Door to door collection - Slums (1000s)	0.3	0.4	0.4	0.5	1.3



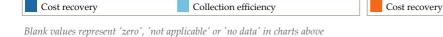
Trends in Sector Performance: Savri (Gujarat) **Water Supply** Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50-0 Slum coverage City coverage Slum coverage City coverage Service Level and Quality Per capita supply 100 of water at consumer end (lpcd) municipal solid collection of Efficiency of 100 waste (%) 50-50-0 0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-0 0 2015 2013 2015 2016 2012 2013 2014 2016 2012 2014 Financial Sustainability 2014 2012 2013 2015 2016 2012 2013 2014 2015 2016 efficiency in water supply 250 -250 -Extent of cost recovery and efficiency of SWM related charges (%) (O&M) and collection Extent of cost recovery 200-200services (%)

150-

100-

50-

Collection efficiency



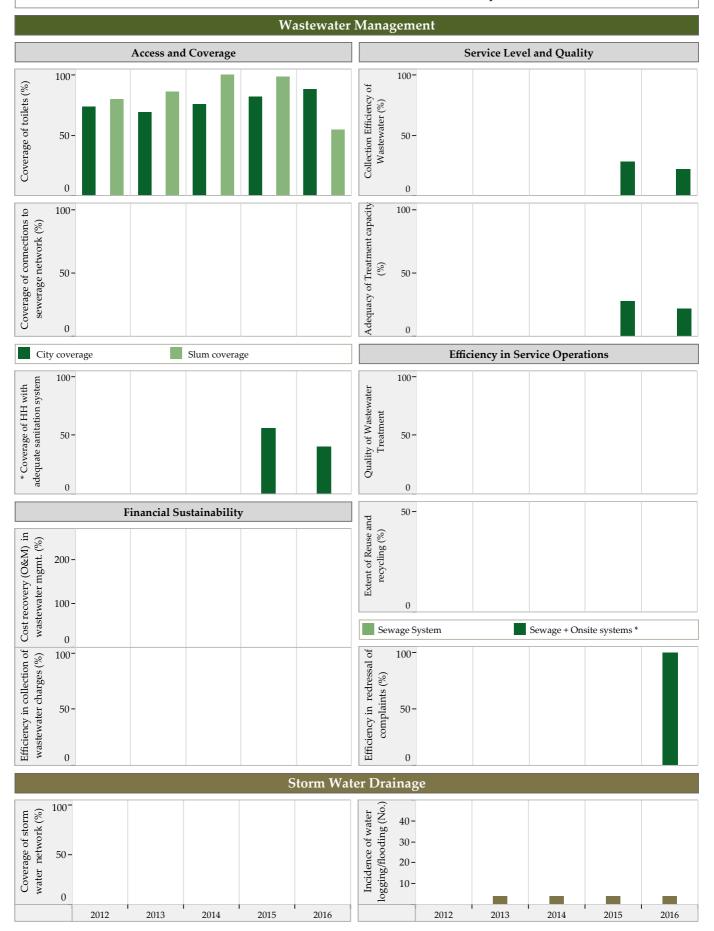
150-

100-

50-

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Trends in Sector Performance : Savri (Gujarat)



Shahera (Gujarat): ULB Overview

Class: D

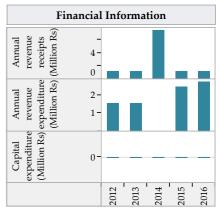


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	30.0	30.0	30.0	30.0	30.0
Present Population (1000s)	20.5	20.9	21.0	21.6	21.6
Households (1000s)	3.4	3.5	3.5	3.6	3.6
Slum population (1000s)	1.8	1.9	1.9	0.0	1.8
Slum HHs (1000s)	0.3	0.3	0.3	0.0	0.3
Capital receipts (Million Rs)	23.1	23.1	20.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	34.5
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

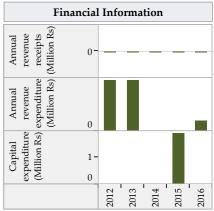
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	2	2	2	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	6	6	7
Total water supply connections (1000s)	1.8	3.0	3.3	2.2	2.0
Water connections in slums (1000s)	0.3	0.3	0.3	0.0	0.3
Days of supply per month	30	30	30	30	30

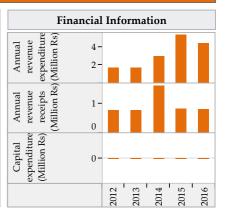


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	25.0	26.5	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	1.5	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	25.0	25.0	0.0	0.0	0.0
Total length of wastewater network (km)	80	81	0	22	22
Length of covered drainage network (km)	0	1	0	0	0
Length of open drainage network (km)	80	80	0	22	22
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



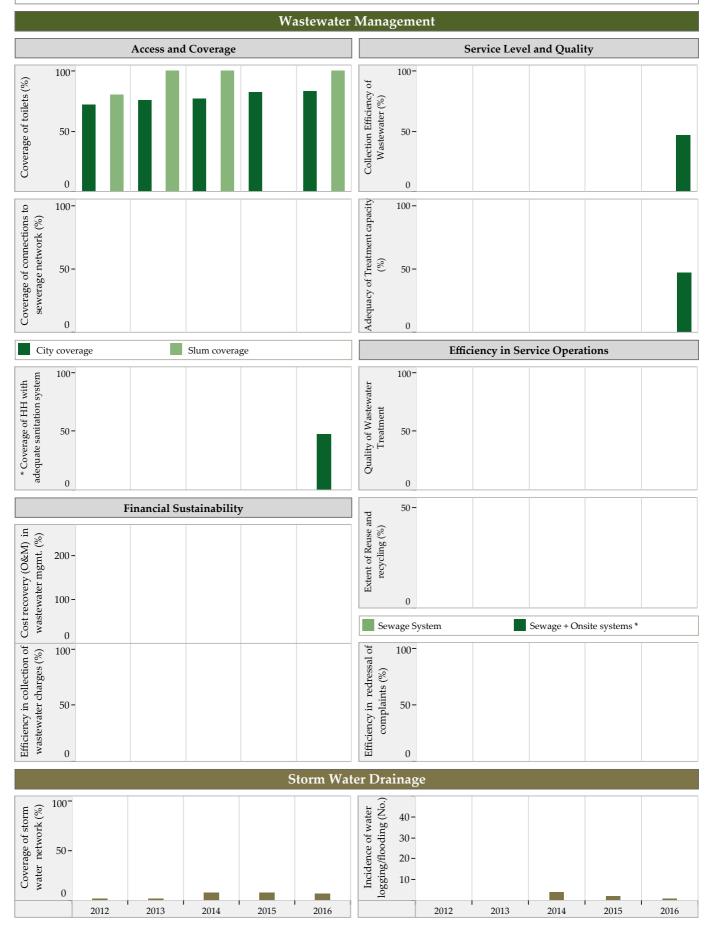
	2012	2013	2014	2015	2016
Waste generated (TPD)	4	6	7	0	7
Waste collected/ transported to disposal site (TPD)	4	5	6	7	7
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	5	6	7	7
Door to door collection - HHs and estbs (1000s)	2.7	2.9	3.4	4.7	4.8
Door to door collection - Slums (1000s)	0.0	0.3	0.3	0.0	0.3



Trends in Sector Performance: Shahera (Gujarat)



Trends in Sector Performance: Shahera (Gujarat)



Sojitra (Gujarat): ULB Overview

Class: D

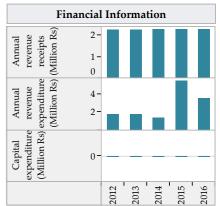


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.3	14.3	14.6	14.6	14.2
Present Population (1000s)	16.2	16.7	17.4	17.5	17.5
Households (1000s)	3.4	3.4	3.4	3.5	3.5
Slum population (1000s)	3.6	3.3	3.3	3.3	3.3
Slum HHs (1000s)	0.7	0.6	0.6	0.6	0.6
Capital receipts (Million Rs)	32.9	32.9	0.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

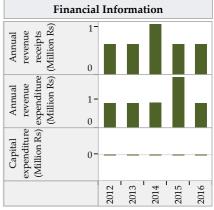
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	4
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	12	14	0	0	0
Total water supply connections (1000s)	3.6	3.7	3.5	3.5	3.7
Water connections in slums (1000s)	0.4	0.6	0.6	0.6	0.6
Days of supply per month	30	30	30	30	30

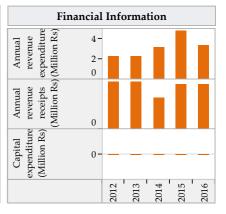


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	11.5	14.3	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	17	17	0	33	33
Length of covered drainage network (km)	2	0	0	3	3
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	5	5	5	0	5
Total sewerage connections (1000s)	27.6	27.6	27.9	28.0	27.6
Total sewerage connections in slums (1000s)	1.7	0.0	0.0	1.0	1.2



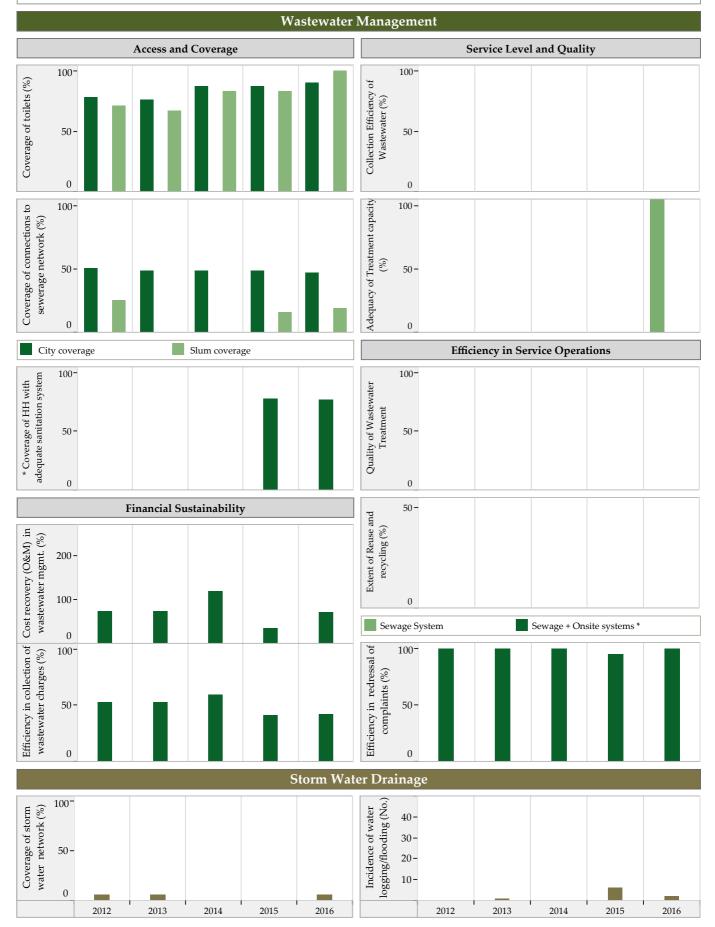
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	4	5	5	5
Waste collected/ transported to disposal site (TPD)	5	3	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	3	5	0	5
Door to door collection - HHs and estbs (1000s)	4.0	3.9	4.1	4.2	4.2
Door to door collection - Slums (1000s)	0.7	0.3	0.6	0.6	0.6



Trends in Sector Performance: Sojitra (Gujarat)

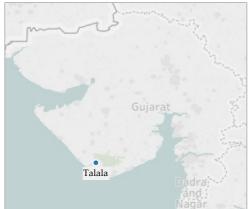


Trends in Sector Performance: Sojitra (Gujarat)



Talala (Gujarat): ULB Overview

Class: D

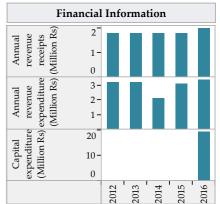


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	9.8	9.8	9.8	9.8	9.8
Present Population (1000s)	21.2	21.4	21.4	21.6	21.7
Households (1000s)	4.2	4.3	4.3	4.3	4.3
Slum population (1000s)	6.2	6.2	6.8	0.0	0.0
Slum HHs (1000s)	1.3	1.3	1.3	0.0	0.0
Capital receipts (Million Rs)	22.7	22.7	53.4	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	2.2	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.8	0.0	0.0

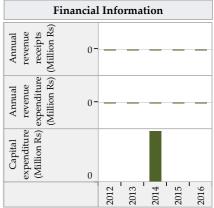
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	2	2	2	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	2	2	2	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	10	10	10	10	10
Total water supply connections (1000s)	3.3	3.4	3.8	0.0	3.3
Water connections in slums (1000s)	1.1	1.1	1.1	0.0	0.0
Days of supply per month	30	30	30	30	30

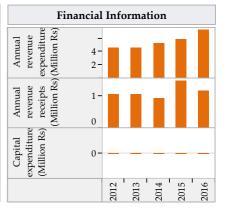


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	7.9	0.0	0.0	2.1	2.1
Area covered by closed drainage network (sqkm)	7.9	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	2.1	2.1
Total length of wastewater network (km)	5	0	0	2	2
Length of covered drainage network (km)	5	0	0	0	0
Length of open drainage network (km)	0	0	0	2	2
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



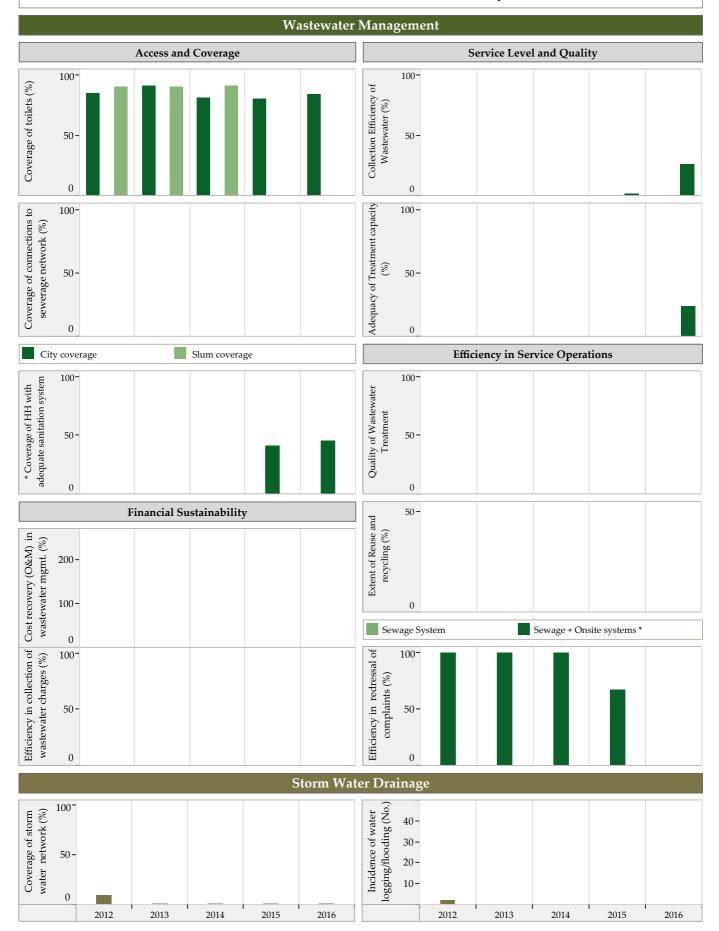
	2012	2013	2014	2015	2016
Waste generated (TPD)	4	4	4	7	7
Waste collected/ transported to disposal site (TPD)	3	4	4	6	7
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	3	4	4	6	7
Door to door collection - HHs and estbs (1000s)	5.3	5.5	5.5	5.6	6.4
Door to door collection - Slums (1000s)	1.0	1.3	1.3	0.0	0.0



Trends in Sector Performance: Talala (Gujarat)

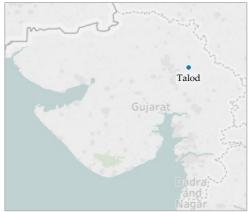


Trends in Sector Performance: Talala (Gujarat)



Talod (Gujarat): ULB Overview

Class: D

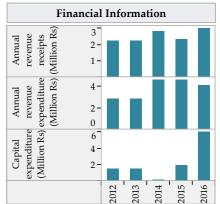


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	22.4	22.4	22.4	22.4	22.4
Present Population (1000s)	18.1	18.1	18.3	18.4	18.6
Households (1000s)	3.9	3.9	4.0	4.0	4.0
Slum population (1000s)	6.6	3.3	3.3	3.3	3.3
Slum HHs (1000s)	1.3	1.1	1.1	1.1	1.1
Capital receipts (Million Rs)	21.7	21.7	23.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

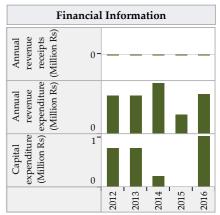
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	2	2	2	2	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	22	22	22	22	22
Total water supply connections (1000s)	3.4	3.5	3.5	3.7	3.6
Water connections in slums (1000s)	0.9	0.9	0.9	0.9	0.9
Days of supply per month	30	30	30	30	30

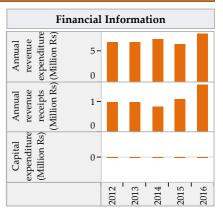


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	0.0	8.0	10.0	12.0	12.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	0.0	8.0	10.0	12.0	12.0
Total length of wastewater network (km)	0	8	10	12	12
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	0	8	10	12	12
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	4.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	1.5



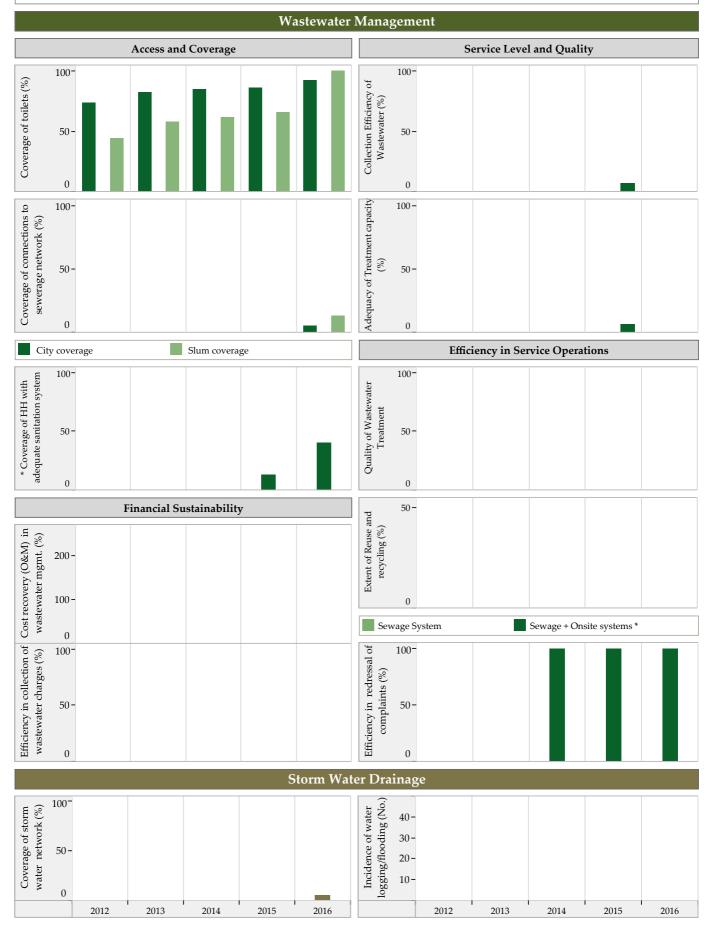
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	3	3	3	4
Waste collected/ transported to disposal site (TPD)	2	2	2	3	4
Waste at all types of processing facilities (TPD)	2	3	2	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	1	0	0	2
Door to door collection - HHs and estbs (1000s)	5.4	5.2	5.2	5.2	6.1
Door to door collection - Slums (1000s)	1.1	1.1	1.1	1.1	1.1



Trends in Sector Performance : Talod (Gujarat)



Trends in Sector Performance: Talod (Gujarat)



Thara (Gujarat): ULB Overview

Class : D

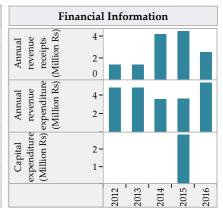


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	6.0	6.0	6.0	6.0	6.0
Present Population (1000s)	18.2	18.3	19.4	19.5	20.8
Households (1000s)	3.5	3.5	3.7	4.0	4.3
Slum population (1000s)	2.2	4.0	4.5	4.6	3.1
Slum HHs (1000s)	0.6	0.8	0.9	1.0	0.7
Capital receipts (Million Rs)	38.6	38.6	37.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	16.6
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

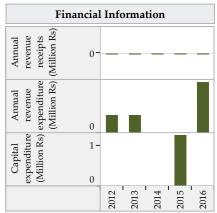
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	5	6	6	7
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	1	1	1
Other sources (MLD)	2	5	5	5	6
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	6	6	6	6	6
Total water supply connections (1000s)	2.5	2.6	2.7	2.9	2.9
Water connections in slums (1000s)	0.5	0.7	0.8	0.8	0.6
Days of supply per month	30	30	30	30	30

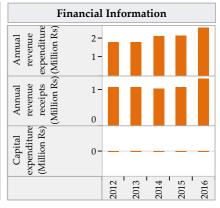


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	5.5	5.3	6.5	7.5	11.2
Area covered by closed drainage network (sqkm)	0.2	0.0	0.0	1.5	5.7
Area covered by open drainage network (sqkm)	5.3	5.3	6.5	6.0	5.5
Total length of wastewater network (km)	26	25	27	35	25
Length of covered drainage network (km)	1	0	0	5	5
Length of open drainage network (km)	25	25	27	30	20
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	3.4
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



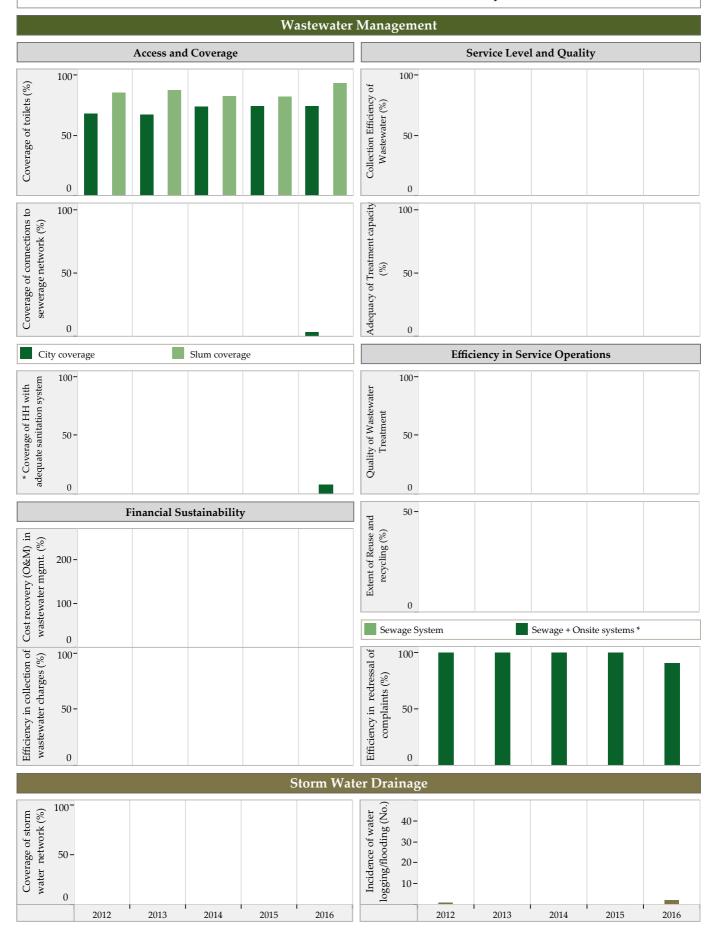
	2012	2013	2014	2015	2016
Waste generated (TPD)	5	5	5	5	5
Waste collected/ transported to disposal site (TPD)	5	5	5	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	5	5	5	5	5
Door to door collection - HHs and estbs (1000s)	4.6	6.3	6.5	6.6	7.3
Door to door collection - Slums (1000s)	0.4	0.7	0.7	0.8	0.7



Trends in Sector Performance : **Thara (Gujarat)**

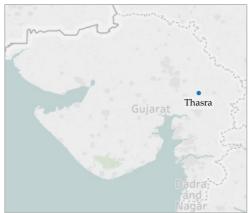


Trends in Sector Performance: Thara (Gujarat)



Thasra (Gujarat): ULB Overview

Class: D

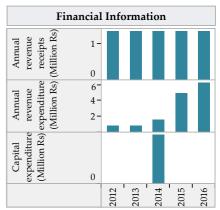


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	14.4	14.4	14.4	14.4	14.4
Present Population (1000s)	15.9	16.0	16.0	16.1	18.0
Households (1000s)	3.1	3.1	3.1	3.1	3.5
Slum population (1000s)	0.9	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.3	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	15.6	15.6	6.8	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	7.5	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

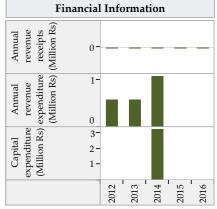
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	3
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	3
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	12	12	0	0	0
Total water supply connections (1000s)	2.2	2.2	2.2	2.2	2.4
Water connections in slums (1000s)	0.1	0.0	0.0	0.0	0.0
Days of supply per month	30	30	30	30	30

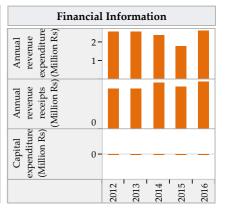


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.9	2.9	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	2.9	2.9	0.0	0.0	0.0
Total length of wastewater network (km)	3	4	0	4	4
Length of covered drainage network (km)	0	1	0	0	0
Length of open drainage network (km)	3	3	0	4	4
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



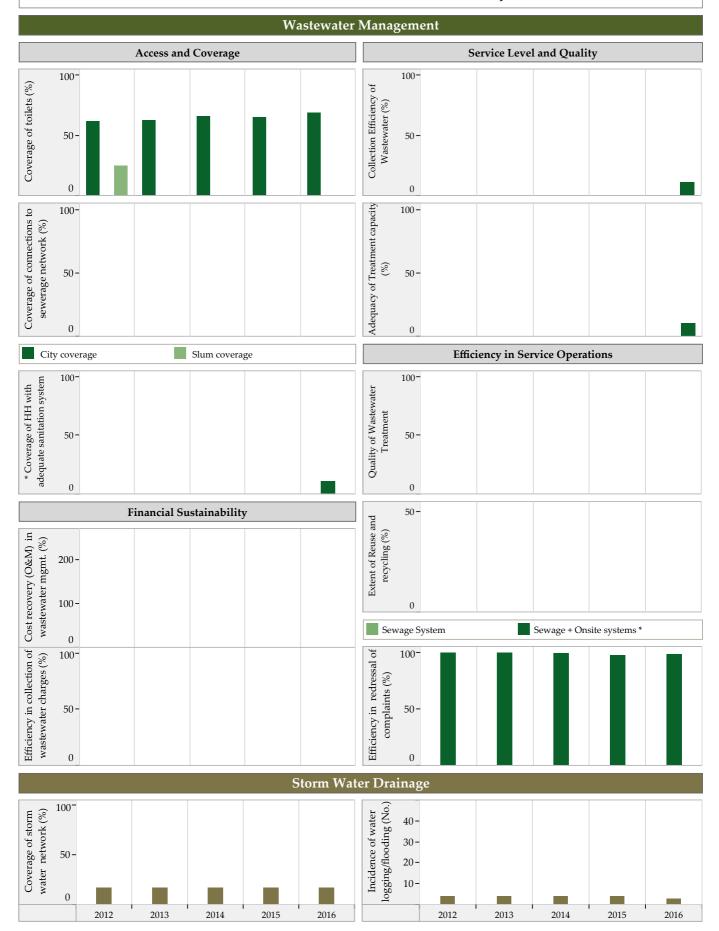
	2012	2013	2014	2015	2016
Waste generated (TPD)	4	4	4	5	5
Waste collected/ transported to disposal site (TPD)	4	3	3	4	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	4	3	3	4	5
Door to door collection - HHs and estbs (1000s)	4.4	2.9	3.5	3.8	4.9
Door to door collection - Slums (1000s)	0.3	0.0	0.0	0.0	0.0



Trends in Sector Performance: Thasra (Gujarat)



Trends in Sector Performance: Thasra (Gujarat)



V.Vidyanagar (Gujarat): ULB Overview

Class: D

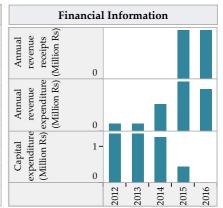


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	2.3	2.3	2.3	2.3	2.3
Present Population (1000s)	35.8	36.3	22.9	25.0	22.5
Households (1000s)	7.1	7.3	4.6	5.0	4.7
Slum population (1000s)	2.3	2.3	2.4	2.5	2.3
Slum HHs (1000s)	0.5	0.5	0.5	0.6	0.5
Capital receipts (Million Rs)	45.2	45.2	46.5	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	36.4	34.5	55.1
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

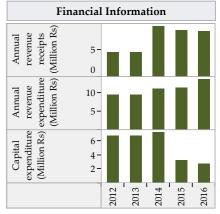
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	0	0	0	4	5
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	4	5
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	0	0	0	0	0
Total water supply connections (1000s)	0.0	0.0	0.0	0.0	2.5
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.5
Days of supply per month	0	0	30	30	30

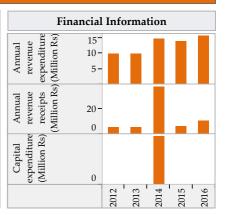


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	2.3	2.3	2.3	2.3	2.3
Area covered by closed drainage network (sqkm)	0.0	0.0	2.3	2.3	0.0
Area covered by open drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	49	65	65	65	65
Length of covered drainage network (km)	0	5	65	65	0
Length of open drainage network (km)	0	0	0	0	0
Installed STP capacity (MLD)	12	12	30	0	0
Total sewerage connections (1000s)	98.0	102.2	104.2	106.1	107.0
Total sewerage connections in slums (1000s)	4.9	4.9	4.9	6.4	5.4



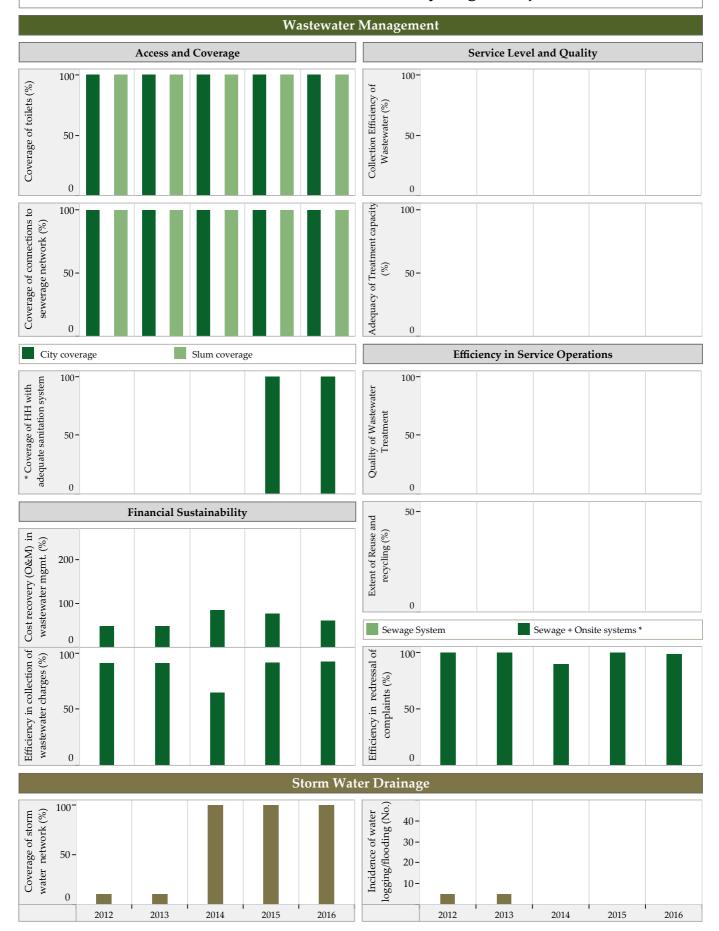
	2012	2013	2014	2015	2016
Waste generated (TPD)	10	10	18	8	10
Waste collected/ transported to disposal site (TPD)	14	10	17	8	10
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	10	10	17	8	10
Door to door collection - HHs and estbs (1000s)	9.9	10.2	7.5	8.0	7.7
Door to door collection - Slums (1000s)	0.5	0.5	0.5	0.6	0.5



Trends in Sector Performance: V.Vidyanagar (Gujarat)

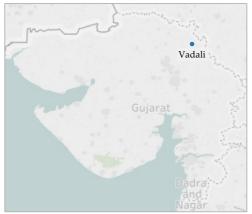


Trends in Sector Performance : V.Vidyanagar (Gujarat)



Vadali (Gujarat): ULB Overview

Class: D

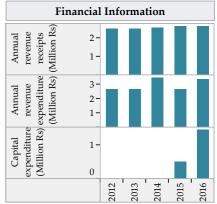


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	43.0	43.0	43.0	43.0	43.0
Present Population (1000s)	20.8	21.0	21.2	21.5	21.9
Households (1000s)	4.3	4.4	4.5	4.5	4.6
Slum population (1000s)	3.6	3.8	0.0	0.0	0.0
Slum HHs (1000s)	0.7	0.8	0.0	0.0	0.0
Capital receipts (Million Rs)	27.8	27.8	21.3	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	30.9	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.7	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.6	0.0	0.0

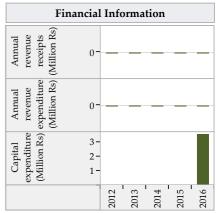
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	1	1	1
Surface sources (MLD)	1	1	1	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	0	0	0	1	1
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	43	43	43	43	43
Total water supply connections (1000s)	3.9	3.9	3.9	4.0	4.0
Water connections in slums (1000s)	0.6	0.6	0.0	0.0	0.0
Days of supply per month	10	10	10	10	10

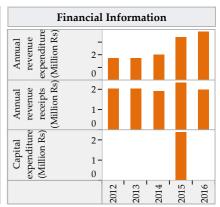


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	18.0	18.0	18.0	18.0	18.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	18.0	18.0	18.0	18.0	18.0
Total length of wastewater network (km)	4	4	4	4	4
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	4	4	4	4	4
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



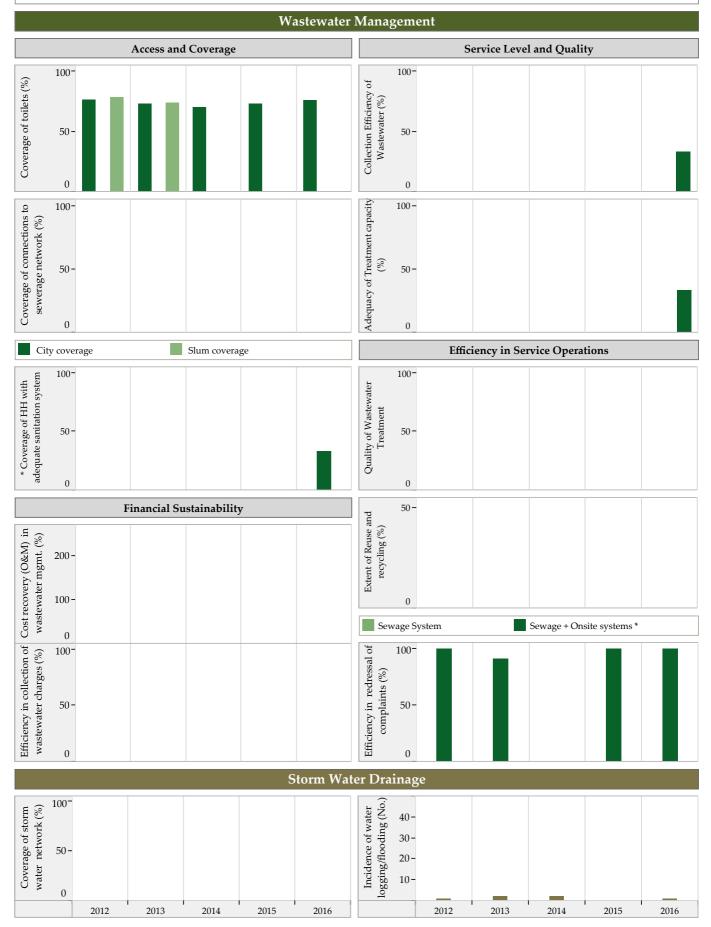
	2012	2013	2014	2015	2016
Waste generated (TPD)	6	5	5	7	8
Waste collected/ transported to disposal site (TPD)	6	5	8	7	7
Waste at all types of processing facilities (TPD)	0	1	1	1	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	6	4	4	6	6
Door to door collection - HHs and estbs (1000s)	5.5	6.2	6.8	7.0	7.4
Door to door collection - Slums (1000s)	0.7	0.7	0.0	0.0	0.0



Trends in Sector Performance : Vadali (Gujarat)



Trends in Sector Performance: Vadali (Gujarat)



Vallabhipur (Gujarat) : ULB Overview

Class: D

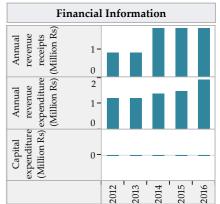


General Information

	2012	2013	2014	2015	2016
	5.0		5.0	5.0	
Area (sqkm)	5.0	5.0	5.0	5.0	6.0
Present Population (1000s)	16.0	16.0	16.0	16.1	16.2
Households (1000s)	3.0	3.1	3.0	3.1	3.1
Slum population (1000s)	2.3	2.3	2.3	2.3	2.3
Slum HHs (1000s)	0.5	0.5	0.5	0.0	0.5
Capital receipts (Million Rs)	12.2	12.2	12.2	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

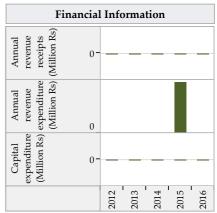
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	2	2	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	0	0	0	0	0
Other sources (MLD)	2	2	2	2	2
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	5	5	5	5	0
Total water supply connections (1000s)	3.2	2.9	2.9	3.5	3.7
Water connections in slums (1000s)	0.3	0.4	0.4	0.4	0.4
Days of supply per month	15	15	15	15	15

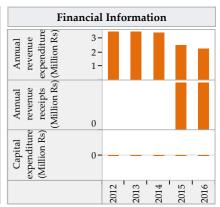


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.5	0.0	0.0	0.0	0.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.5	0.0	0.0	0.0	0.0
Total length of wastewater network (km)	6	9	9	9	9
Length of covered drainage network (km)	0	3	3	3	3
Length of open drainage network (km)	6	6	6	6	6
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



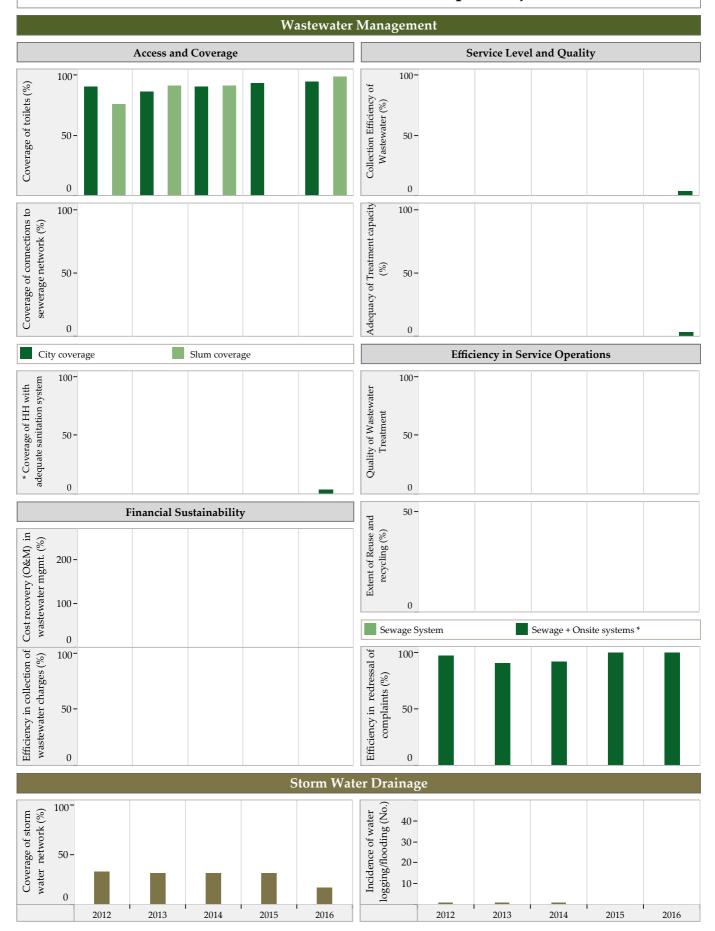
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	4	5	5	5
Waste collected/ transported to disposal site (TPD)	3	3	4	5	5
Waste at all types of processing facilities (TPD)	0	0	0	0	0
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	3	3	4	5	5
Door to door collection - HHs and estbs (1000s)	3.4	3.4	3.5	3.5	3.6
Door to door collection - Slums (1000s)	0.4	0.4	0.4	0.5	0.5



Trends in Sector Performance : Vallabhipur (Gujarat)



Trends in Sector Performance : Vallabhipur (Gujarat)



Vanthali (Gujarat): ULB Overview

Class: D

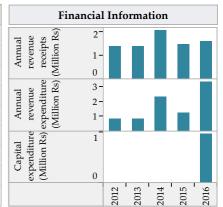


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	19.5	19.5	19.5	19.5	19.5
Present Population (1000s)	14.4	14.3	14.2	14.2	12.6
Households (1000s)	3.2	3.1	3.1	3.1	3.1
Slum population (1000s)	0.0	0.0	0.0	0.0	0.0
Slum HHs (1000s)	0.0	0.0	0.0	0.0	0.0
Capital receipts (Million Rs)	11.0	11.0	32.6	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	0.0	0.0	2.3
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

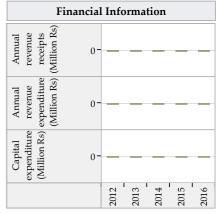
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	1	1	2	2	2
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	1	1	2	2	2
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	19	19	19	19	19
Total water supply connections (1000s)	2.7	2.7	2.7	2.9	2.5
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0
Days of supply per month	15	15	15	15	15

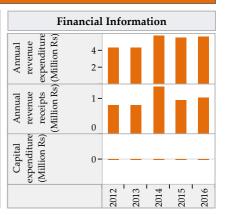


Wastewater Management

	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	19.5	19.5	14.5	14.5	15.0
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	19.5	19.5	14.5	14.5	15.0
Total length of wastewater network (km)	7	7	29	29	29
Length of covered drainage network (km)	3	3	0	0	0
Length of open drainage network (km)	4	4	29	29	29
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



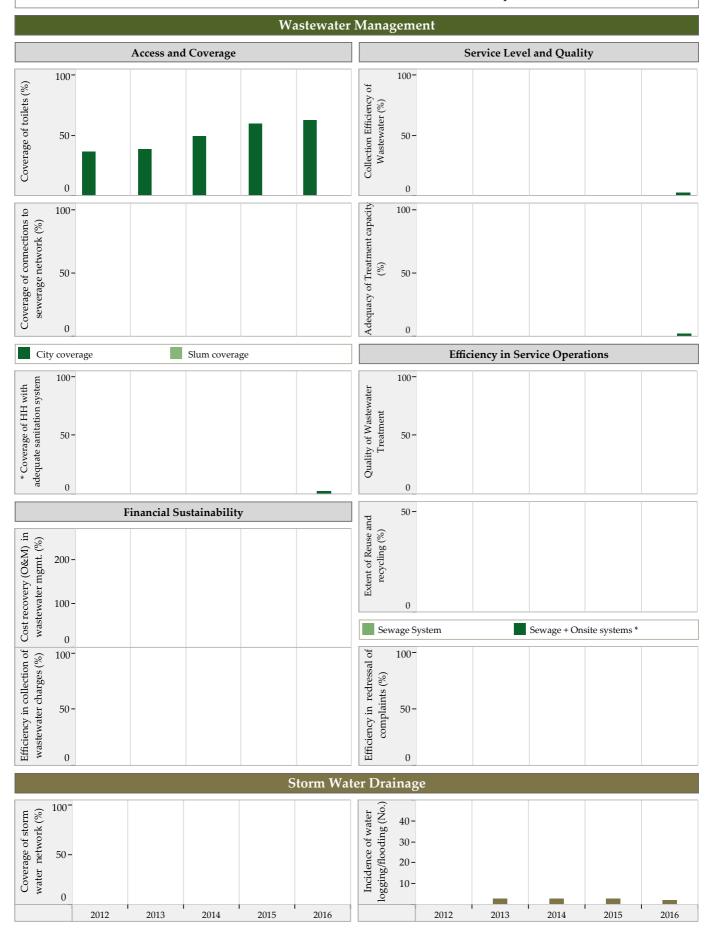
	2012	2013	2014	2015	2016
Waste generated (TPD)	3	3	2	3	3
Waste collected/ transported to disposal site (TPD)	2	3	2	3	3
Waste at all types of processing facilities (TPD)	2	3	2	3	3
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	1	3	1
Door to door collection - HHs and estbs (1000s)	2.1	2.4	2.5	3.4	4.4
Door to door collection - Slums (1000s)	0.0	0.0	0.0	0.0	0.0



Trends in Sector Performance : Vanthali (Gujarat)



Trends in Sector Performance: Vanthali (Gujarat)



Visavadar (Gujarat): ULB Overview

Class: D

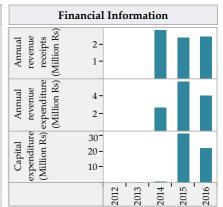


General Information

	2012	2013	2014	2015	2016
Area (sqkm)	4.0	4.0	4.0	4.0	4.0
Present Population (1000s)	19.7	19.8	19.7	20.0	20.2
Households (1000s)	4.1	4.4	4.5	4.6	4.6
Slum population (1000s)	5.4	5.4	4.9	4.5	3.6
Slum HHs (1000s)	1.0	1.0	1.0	0.9	1.8
Capital receipts (Million Rs)	0.0	0.0	19.0	0.0	0.0
Capital expenditure (Million Rs)	0.0	0.0	1.9	48.5	0.0
Revenue receipts (Million Rs)	0.0	0.0	0.0	0.0	0.0
Revenue expenditure (Million Rs)	0.0	0.0	0.0	0.0	0.0

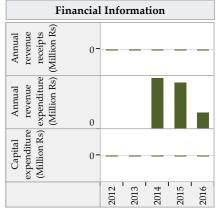
Water Supply

	2012	2013	2014	2015	2016
Total water produced (MLD)	3	3	3	3	4
Surface sources (MLD)	0	0	0	0	0
Ground water (MLD)	3	3	3	3	4
Other sources (MLD)	0	0	0	0	0
Installed storage capacity (MLD)	0	0	0	0	0
Area covered by water supply network (sqkm)	4	4	4	4	4
Total water supply connections (1000s)	3.7	3.8	4.1	4.0	4.1
Water connections in slums (1000s)	0.0	0.0	0.0	0.0	0.9
Days of supply per month	15	15	15	15	15

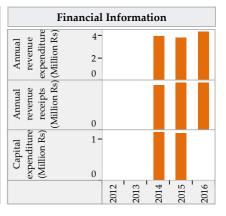


Wastewater Management

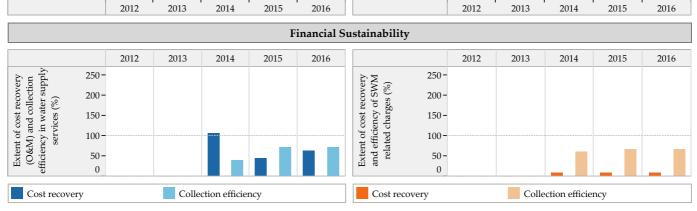
	2012	2013	2014	2015	2016
Total area covered by wastewater network (sqkm)	3.7	3.7	3.9	3.9	3.9
Area covered by closed drainage network (sqkm)	0.0	0.0	0.0	0.0	0.0
Area covered by open drainage network (sqkm)	3.7	3.7	3.9	3.9	3.9
Total length of wastewater network (km)	21	23	25	25	25
Length of covered drainage network (km)	0	0	0	0	0
Length of open drainage network (km)	21	23	25	25	25
Installed STP capacity (MLD)	0	0	0	0	0
Total sewerage connections (1000s)	0.0	0.0	0.0	0.0	0.0
Total sewerage connections in slums (1000s)	0.0	0.0	0.0	0.0	0.0



	2012	2013	2014	2015	2016
Waste generated (TPD)	2	2	3	3	3
Waste collected/ transported to disposal site (TPD)	2	2	3	3	3
Waste at all types of processing facilities (TPD)	2	2	4	3	2
Waste disposed at compliant landfill sites (TPD)	0	0	0	0	0
Waste disposed in open dump sites (TPD)	2	2	2	3	2
Door to door collection - HHs and estbs (1000s)	5.3	6.1	6.0	6.3	6.5
Door to door collection - Slums (1000s)	0.8	0.8	0.8	0.0	1.8



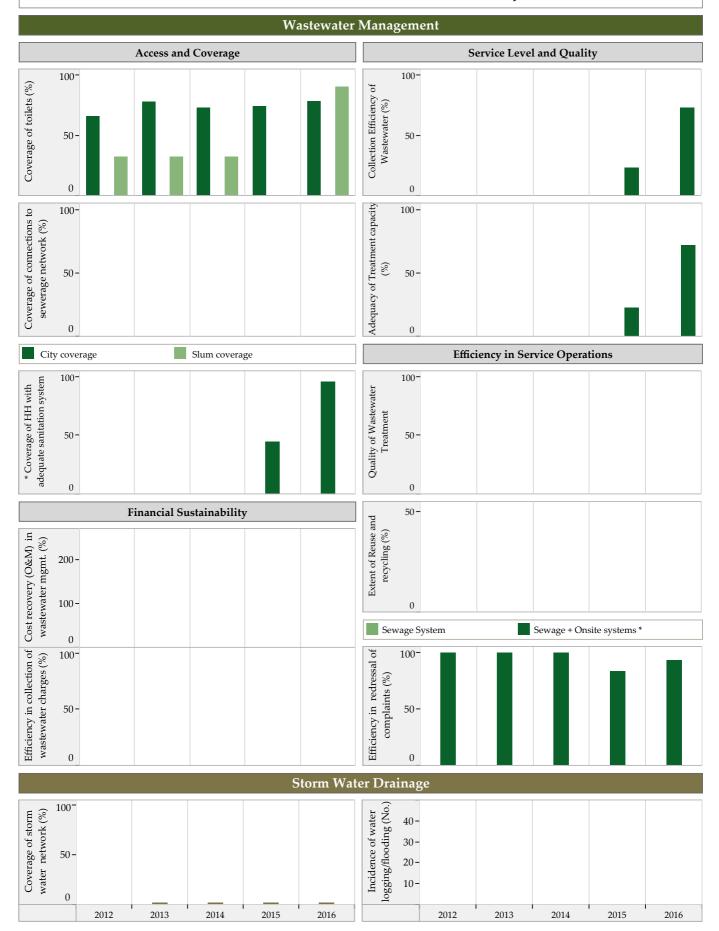
Trends in Sector Performance: Visavadar (Gujarat) **Water Supply** Solid Waste Management Access and Coverage 2012 2013 2014 2015 2016 2012 2013 2014 2015 2016 100 100 supply connections at household level (%) Coverage of water coverage of SWM Household level services (%) 50-50 0 Slum coverage City coverage Slum coverage City coverage Service Level and Quality Per capita supply of water at consumer end (lpcd) 100 150 municipal solid Efficiency of collection of waste (%) 100-50-50-0 0 municipal solid Segregation of waste recovered municipal solid 24 100 Continuity of water supply (hours) waste (%) Extent of 16-50-8-0 0 Quality of water 100 100 supplied (%) Extent of % 50-50-0 0 2012 2013 2014 2015 2012 2013 2014 2015 2016 **Efficiency in Service Operations** 100 100 complaints (%) Efficiency in redressal of disposal of MSW (%) customer Extent of scientific 50-50-0 100 non-revenue Extent of 0 50customer complaints (%) Efficiency in redressal of 100 0 100 connections (%) metering of functional Extent of 50-50-

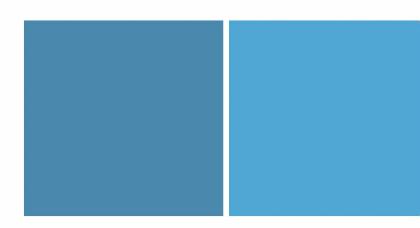


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Trends in Sector Performance: Visavadar (Gujarat)





The Performance Assessment System (PAS) Project

The Performance Assessment System – (PAS) is an action research programme, initiated by the CEPT University, Ahmedabad, with funding from the Bill and Melinda Gates Foundation. Since 2009, PAS has supported development of tools, methods and processes for performance assessment and improvement in delivery of urban water and sanitation services. It works with all levels of government: national, state and local. Since 2009, the PAS online performance assessment system has been implemented in many states of India. The PAS portal (www.pas.org.in) has information of over 1800 cities.

In recent years PAS programme has focused its work on urban sanitation. It has developed indicators for measuring on-site sanitation, developed framework for citywide sanitation planning considering the full value chain, and supported cities in implementing city sanitation plans that focus on making cities open defecation free (ODF). In support of these efforts, PAS team is working with various agencies on developing innovative sanitation financing mechanisms.



