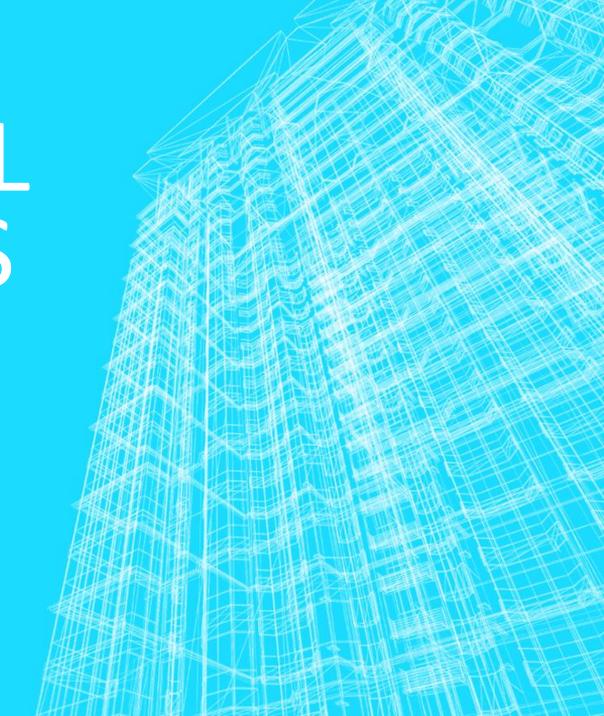
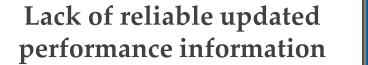
SERVICE LEVEL BENCHMARKS (SLB)

Workshop on service level benchmarks IIM Shillong 21st November 2013



Current Situation of WSS Sector in India

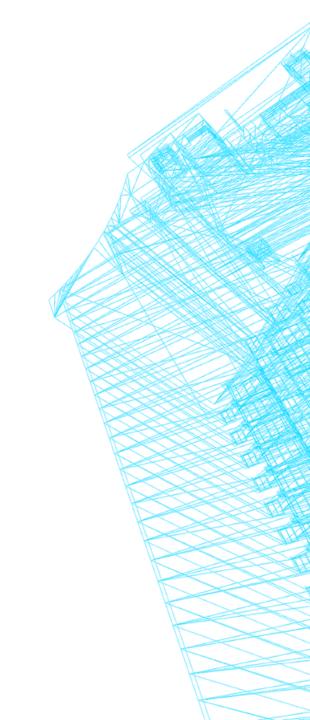


Lack of comparative performance assessment and benchmarks for use in fund allocations

UWSS services Poor quality, inefficient and financially unviable

No use of performance information in Local Plans

SITUATION IN INDIA



Distribution of Households by Major Sources of Drinking Water

Total/ Rural/	raρ			Hand pump & Tube-well				Well		
Urban	1991	2001	2011	1991	2001	2011	1991	2001	2011	
Total	32.3	36.7	43.5	30.0	41.2	42.0	32.2	18.2	11.0	
Rural	20.6	24.3	30.8	34.9	48.9	51.9	38.0	22.2	13.3	
Urban	65.1	68.7	70.6	16.3	21.4	20.8	15.9	7.7	6.2	
Rural – Urban Diff.	44.5	44.4	39.8	-18.6	-27.5	-31.1	-22.1	-14.5	-7.1	

Access to Drinking Water Source - India

TRU	Within	premises	Near	*	Away (@
	2001	2011	2001	2011	2001	2011
Total	39.0	46.6	44.3	35.8	16.7	17.6
Rural	28.0	35.0	51.8	42.9	19.5	22.1
Urban	65.4	71.2	25.2	20.7	9.4	8.0
R-U Diff	37.4	36.2	-26.6	-22.2	-10.1	-14.1

KEY FACTS FROM CENSUS 2011

18.6% urban hhs have 100 latrine facility

32.7% of urban hhs have access to PIPED SEWER SYSTEM

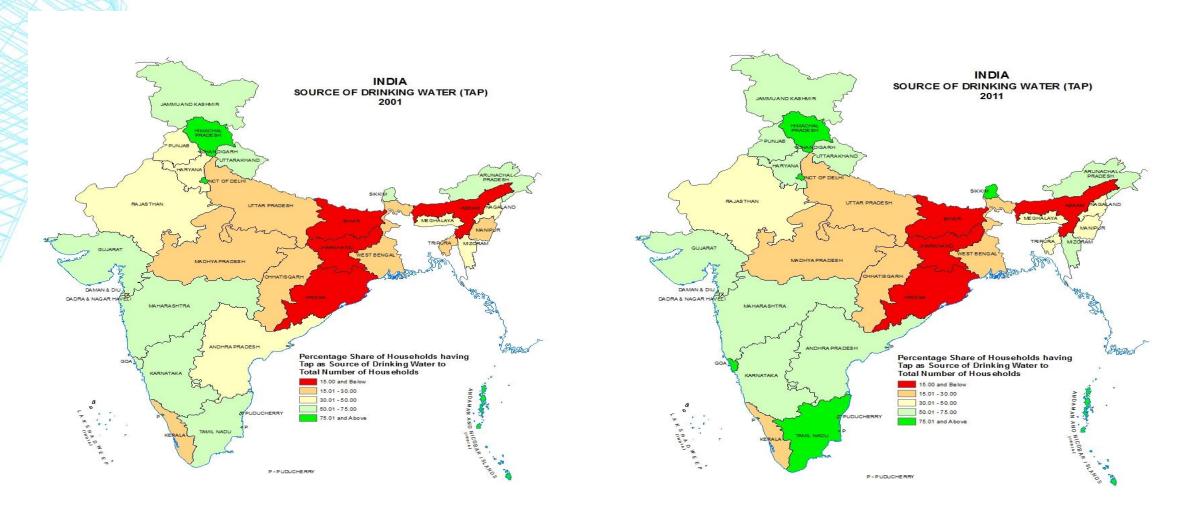
38.2% HHS HAVE SEPTIC TANKS

6% OF HHS DEPEND ON PUBLIC TOILETS

12.6% of hhs resort to \mathbf{OD}

DISTRIBUTION OF HOUSEHOLDS BY SOURCE OF DRINKING WATER -

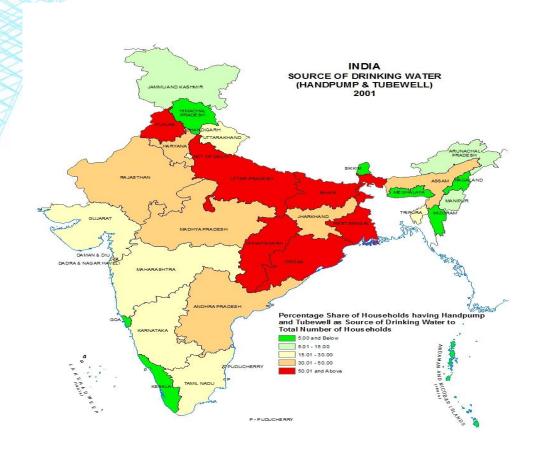
TAP - 2001 -2011

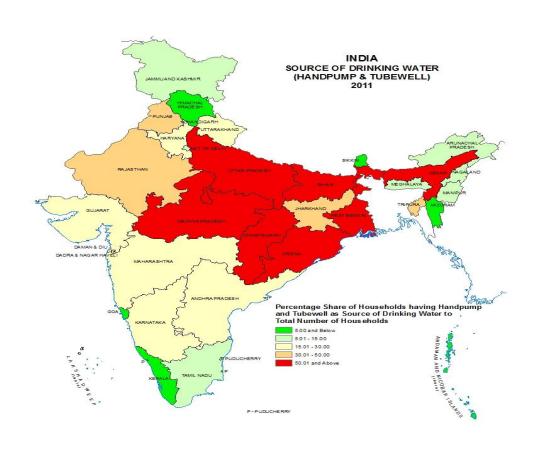


Source: Chandramouli C. (n.d.) "Housing, Household Amenities and Assets: Key Results from Census 2011", presentation by the Registrar General & Census Commissioner, India, slide 38.

DISTRIBUTION OF HOUSEHOLDS BY SOURCE OF DRINKING WATER –

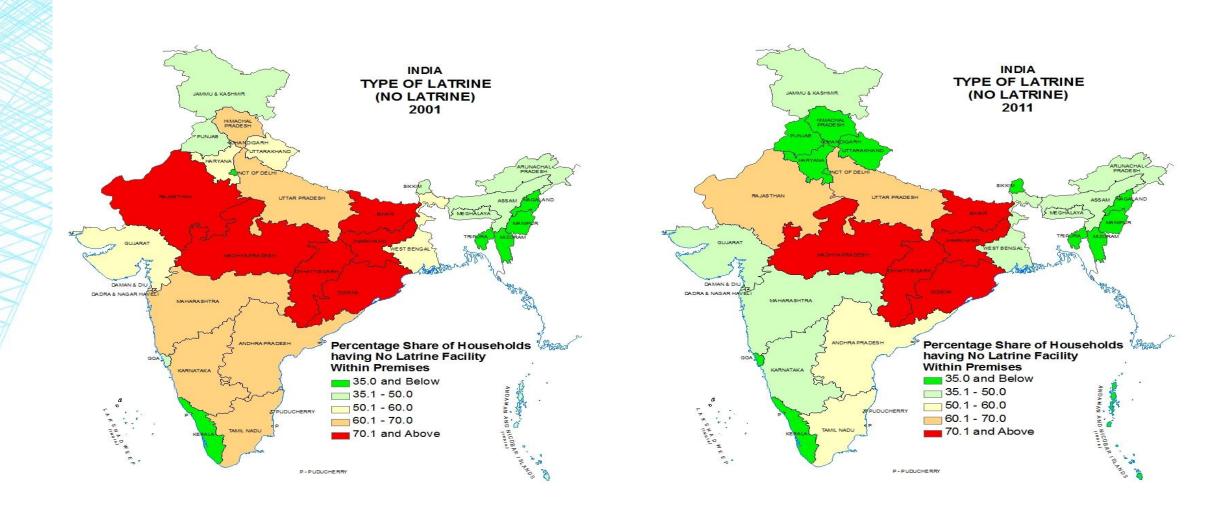
HAND PUMP AND TUBEWELL – 2001 -2011





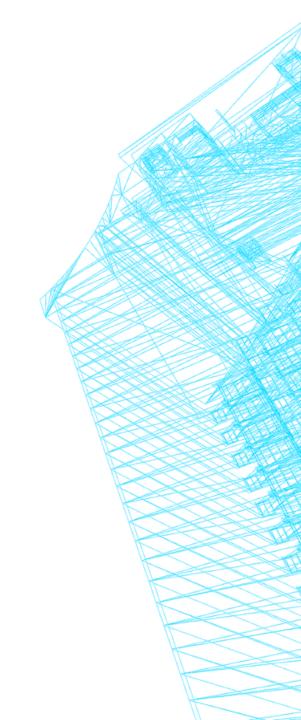
Source: Chandramouli C. (n.d.) "Housing, Household Amenities and Assets: Key Results from Census 2011", presentation by the Registrar General & Census Commissioner, India, slide 39.

HOUSEHOLD HAVING NO LATRINE FACILITY - INDIA: 2001 -2011

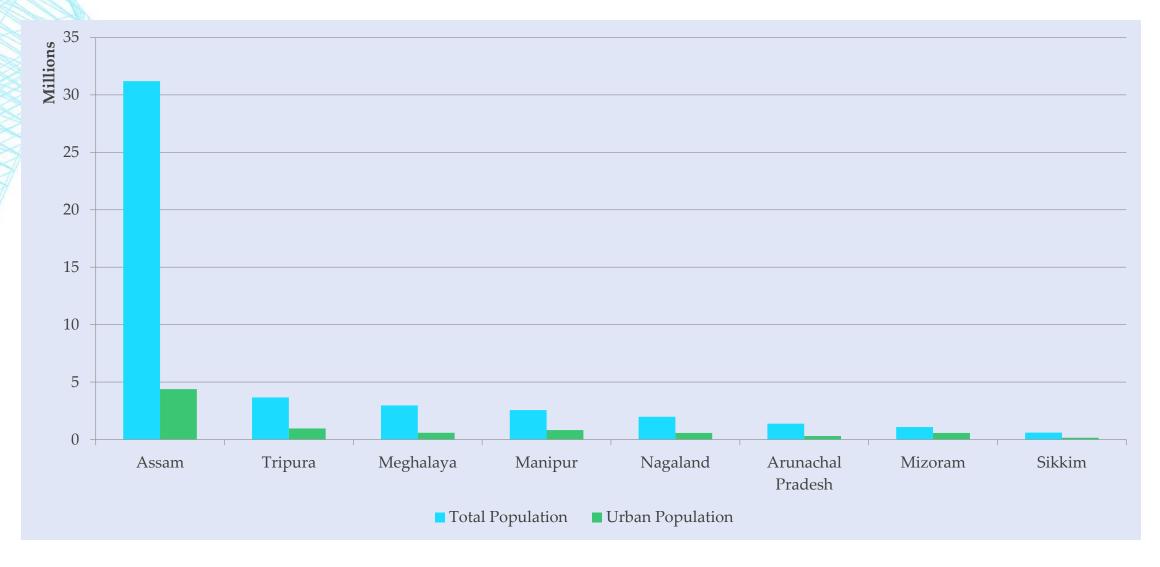


Source: Chandramouli C. (n.d.) "Housing, Household Amenities and Assets: Key Results from Census 2011", presentation by the Registrar General & Census Commissioner, India, slide 54.

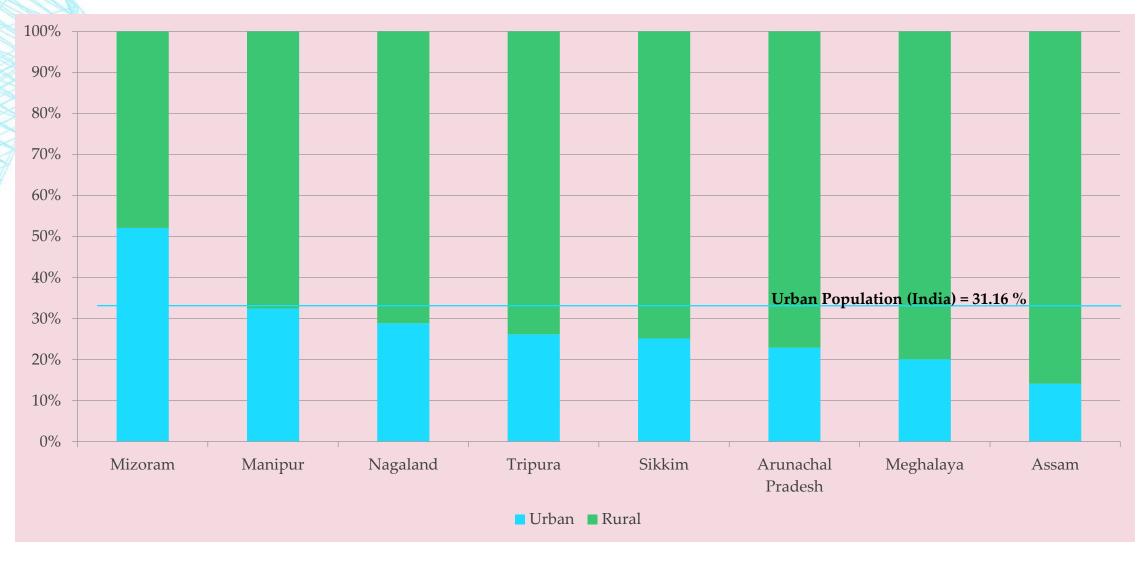
NORTH-EAST STATES



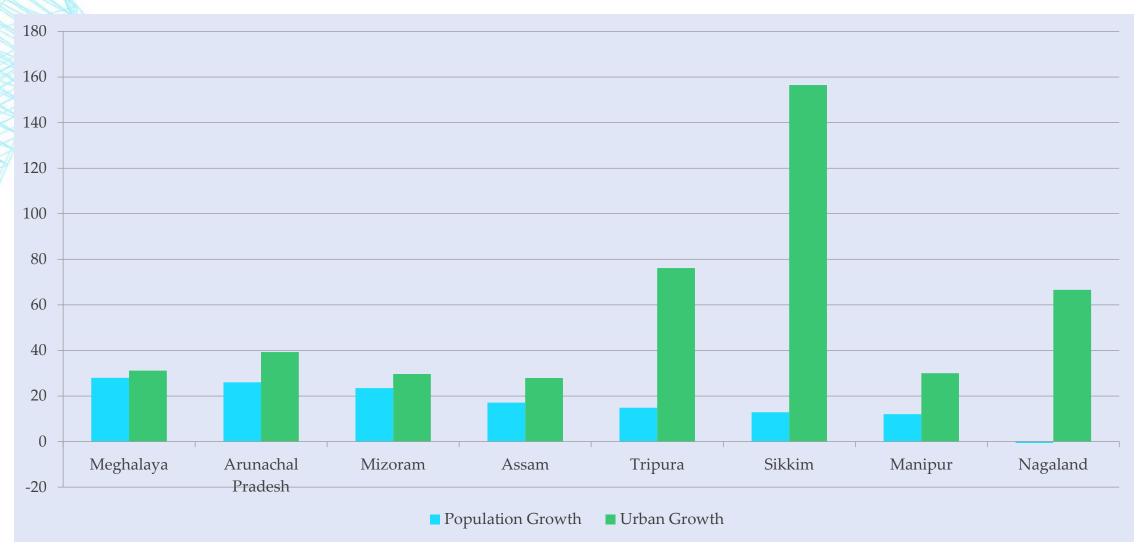
Total population vs. Urban population



Percentage of Urban population



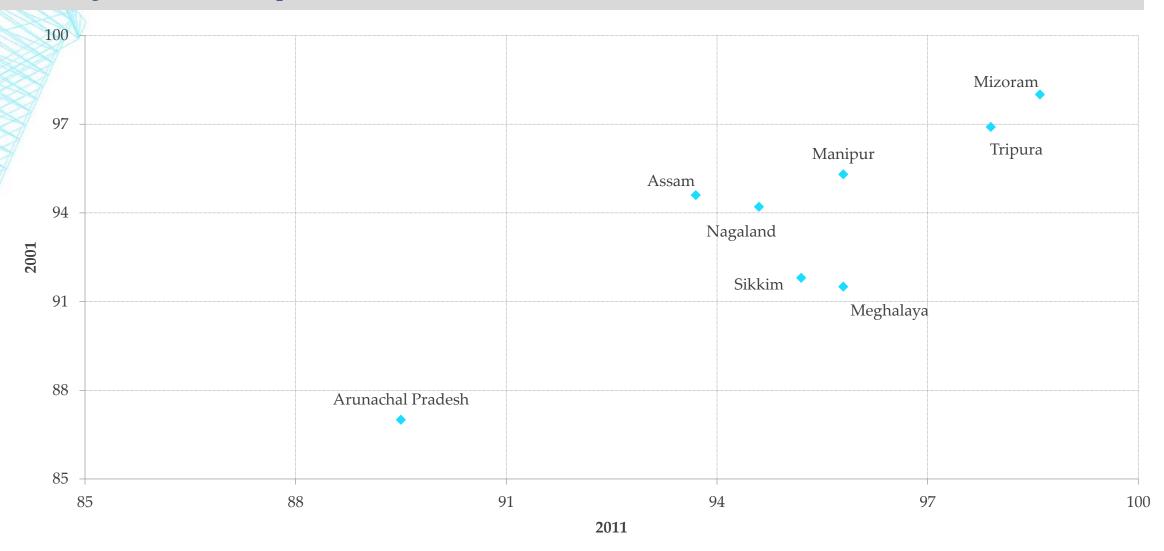
Growth rate: Total population vs. Urban population



Source: Census of India. (2011); Availability and Type of Latrine Facility: 2001-2011 under Houselisting and Housing Census Data Highlights – 2011. Retrieved in April 2012 from http://www.censusindia.gov.in/2011census/hlo/Data_sheet/India/Latrine.pdf

PERCENTAGE OF HHS WITH ON-PREMISE TOILETS

Percentage of HHs with on-premise toilets: 2001 - vs - 2011



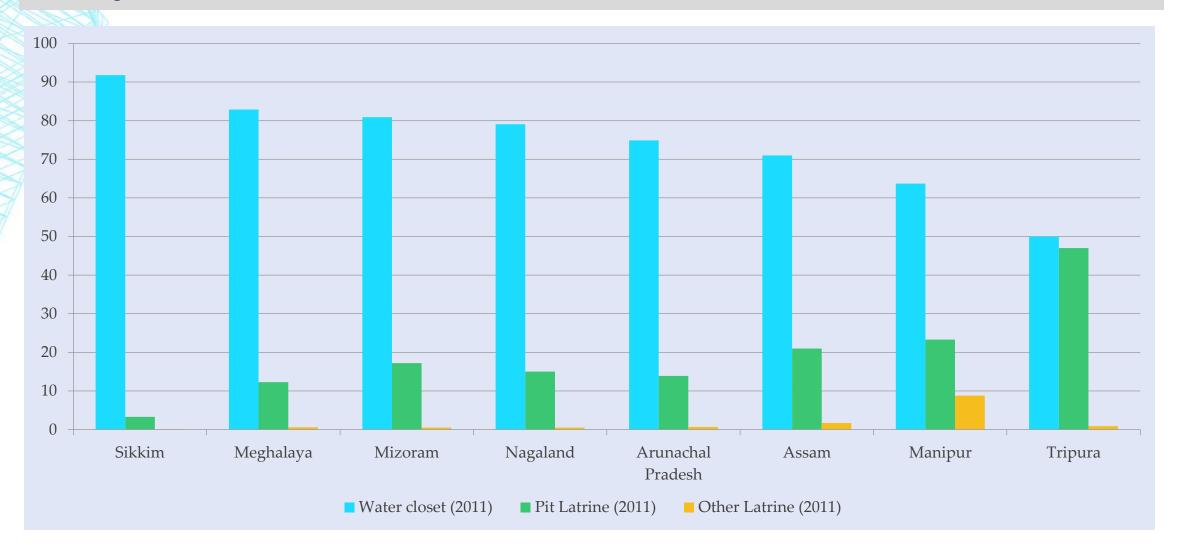
PERCENTAGE OF HHS WITH ON-PREMISE TOILETS

Percentage of HHs with on-premise toilets: 2001 vs. 2011



AVAILABILITY AND TYPE OF LATRINE FACILITIES

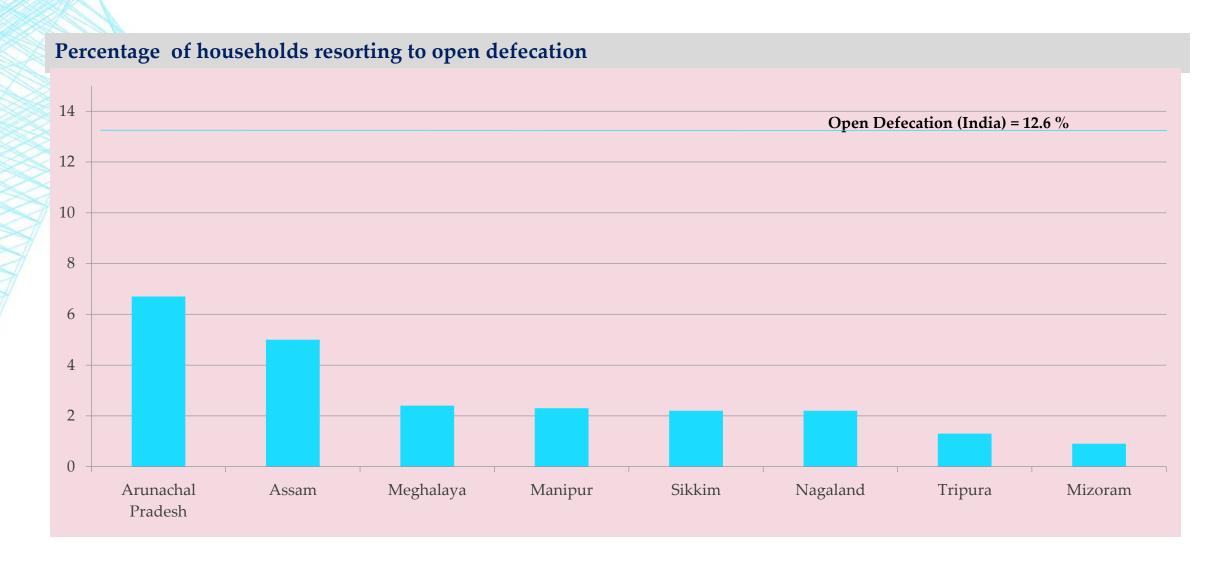
Percentage of HHs connected to: Water closet vs. Pit latrine vs. Other facilities



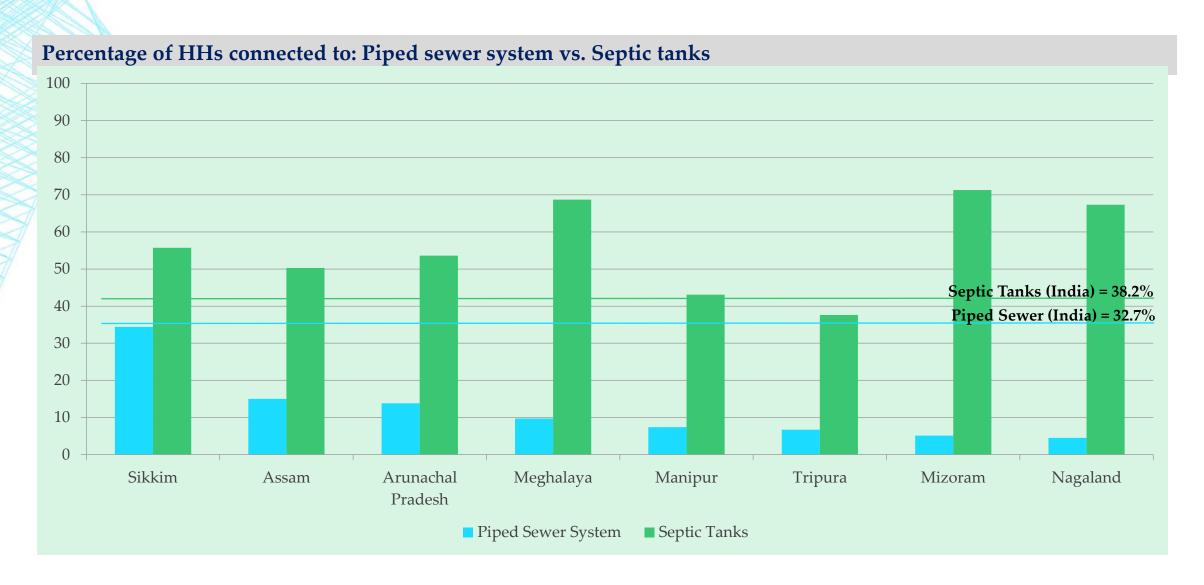
USAGE OF PUBLIC LATRINE



STATUS OF OPEN DEFECATION

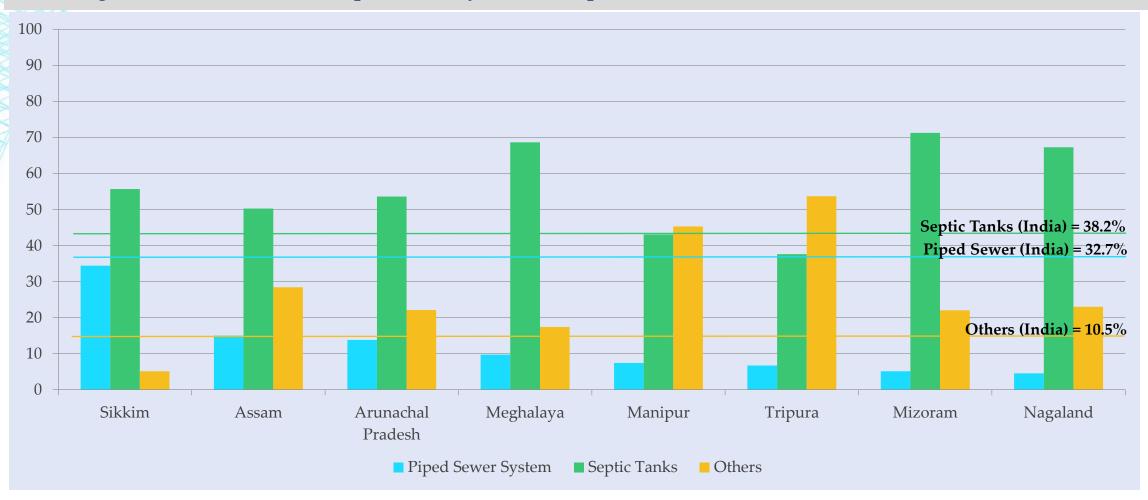


TYPE OF DISPOSAL SYSTEMS



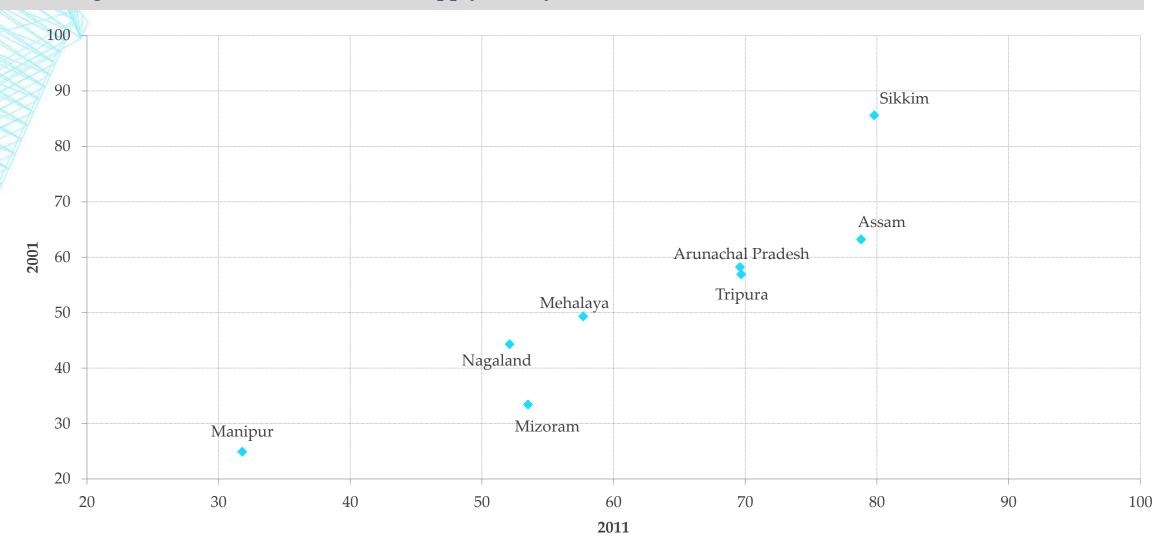
TYPE OF DISPOSAL SYSTEMS

Percentage of HHs connected to: Piped sewer system vs. Septic tanks vs. Others



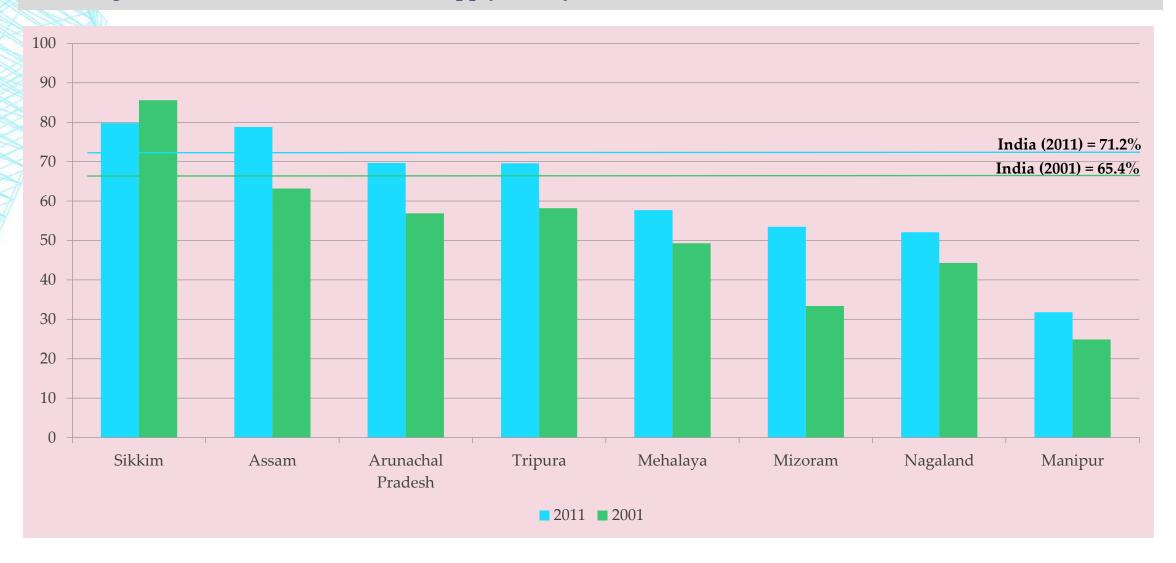
AVAILABILITY OF DRINKING WATER WITHIN PREMISES

Percentage of HHs with individual water supply facility: 2001 - vs - 2011

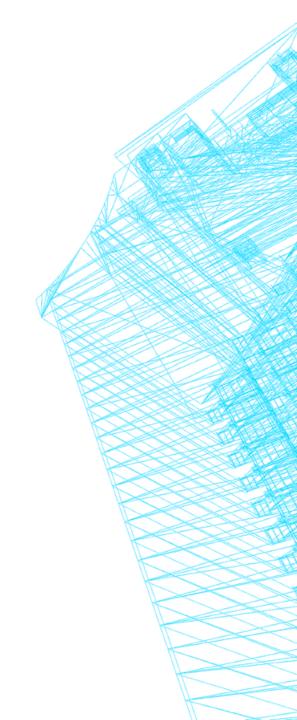


AVAILABILITY OF DRINKING WATER WITHIN PREMISES

Percentage of HHs with individual water supply facility: 2001 - vs - 2011



BENCHMARKING WATER AND SANITATION



WHAT IS BENCHMARKING?

Simple question, difficult answers



WHAT IS BENCHMARKING?

Benchmarking is a tool for performance improvement through systematic search and adaptation of leading practices





TASK

PROCESS

FUNCTION

UTILITY

PERFORMANCE ASSESSMENT

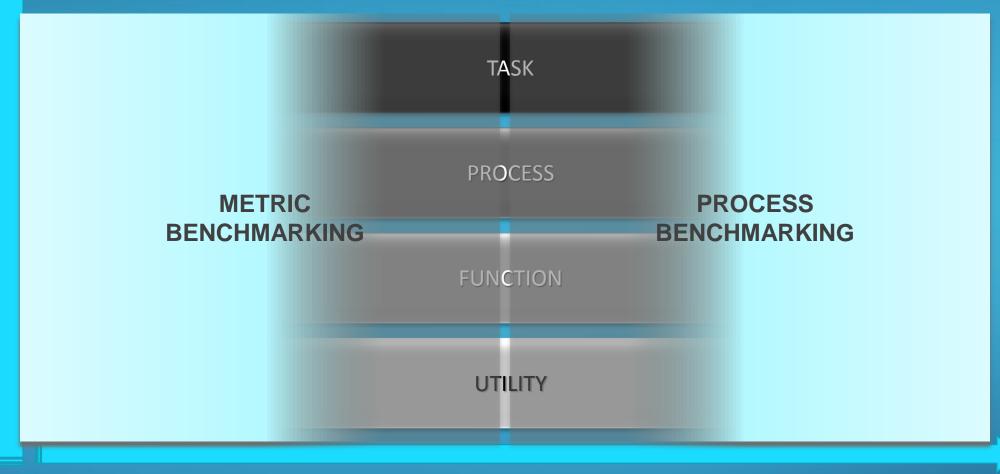
PERFORMANCE IMPROVEMENT

BENCHMARKING

LEVEL OF DETAIL



OF DETAIL



PERFORMANCE ASSESSMENT

PERFORMANCE IMPROVEMENT

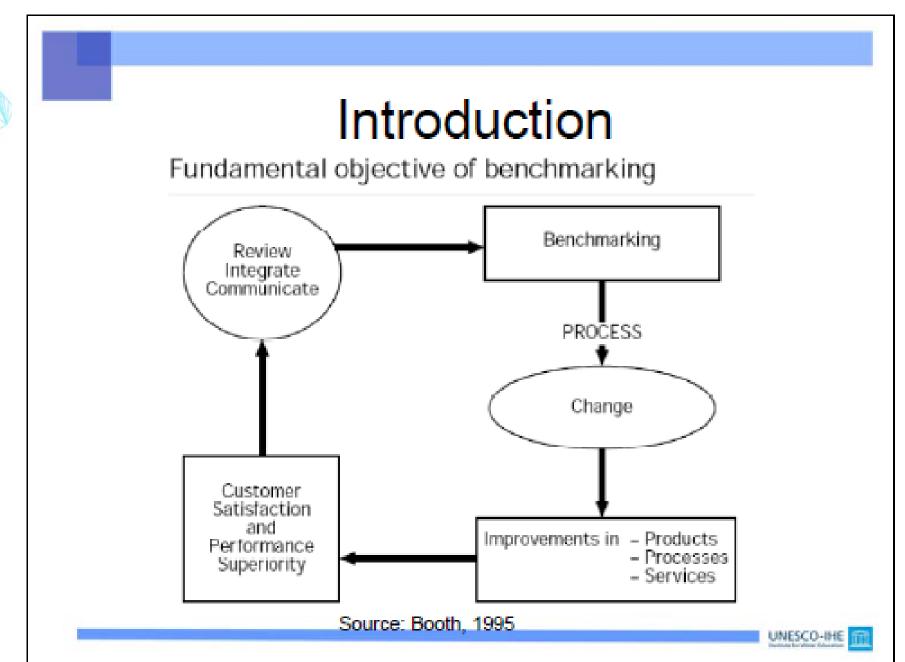
BENCHMARKING



LEVEL OF DETAIL



BENCHMARKING



Source: Blokland (2013): Benchmarking Course Introduction, UNESCO-IHE

Introduction

How it started: Xerox

- for nearly 20 years Xerox enjoyed a near-monopoly in the copier industry (patent protection/high growth)
- by 1975: 75% of world market share, revenues US\$
 4 billion, but also first time earnings decline since
 1951
- by 1980: market share dropped by 50%
- by 1979: start of competitive benchmarking and in 1981 throughout the company: 'every department should be benchmarking itself against its counterpart department at the best companies'
- by 1990: regained market share and competes successfully with over 100 copier makers worldwide



Introduction

Xerox: benchmarking companies and processes

Company	Process
American Express	Collections
American Hospital Supply	Inventory control
AT&T	Research and development
Baxter International	Employee recognition; human resources management
Cummins Engine	Plant lay-out and design; supplier certification
Dow Chemical	Supplier certification
Florida Power and Light	The quality process
Hewlett-Packard	Research and development; engineering
L.L. Bean	Inventory control; distribution; telephonics
Marriott	Customer survey techniques
Milliken	Employee recognition
USAA	Telephonics



Introduction

Xerox benchmarking results:

- Reduced machine defects by 90%
- Increased marketing productivity by one-third
- Raised level of incoming parts acceptance to 99.5%
- Reduced service labour costs by 30%

KEY LESSONS: GLOBAL EFFORTS

- Adequate time required to set up robust systems may ranges from 5 to 10 years
- Once fully set up can be used for both outcome monitoring and making rational investment decisions
- In the initial period **support and funding are required** to agree on and set up systems
- A consultative process is needed for broad agreement on approach and implementation at national and state levels
- Government ownership and regular reviews are essential

PAS

Performance Assessment System

in over 400+ cities in two states

covering 76 million urban population

Focus on Water Supply, Sanitation, Solid Waste Management & Storm Water Drainage





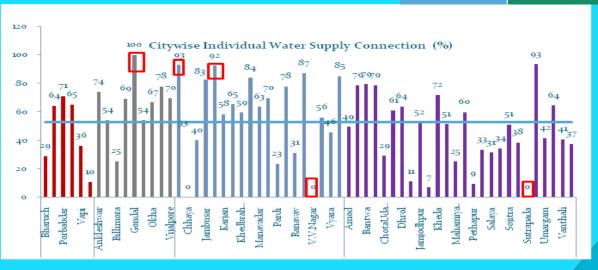




Components of PAS project



Performance Monitoring



Performance Measurement



Performance Improvement

END

