PERFORMANCE ASSESSMENT SYSTEM (PAS) PROJECT GENERAL INFORMATION			
S.No	Description of data elements	Unit	FY 2016-17
	Demographics	- Crinc	2010 11
	Population (Census 2001/2011)	Persons	
	Decadal Growth Rate of the City	%	
	Population (Present Year)	Persons	
	Number of Households (Census 2001/2011)	Number	
	Number of Households (Present Year)	Number	
	Family Size (Census 2001/2011)	Persons	#DIV/0!
	Family Size (Present Year)	Persons	#DIV/0!
	Number of Slums (2001/2011)	Number	
	Number of Slums (Present Year)	Number	
	Number of Slum Households (2001/2011)	Number	
1.11	Number of Slum Households (Present Year)	Number	
	Number of Properties (2001/2011)	Number	
	Number of Properties (Present Year)	Number	
	Number of Election Wards (2001/2011)	Number	
1.15	Number of Election Wards (Present Year)	Number	
1.16	Town/City Area (Census 2001/2011)	sq.km	
	Present Town/City Area	sq.km	
	Population Density (Present Year)	Persons / sq. km	
	Number of Commercial and other establishments (offices, institutions,		
1.19	markets), Hotels and Restaurants (Year 2001/2011)	Number	
	Number of Commercial and other establishments (offices, institutions,		
1.20	markets, Hotels and Restaurants) (Present Year)	Number	
	Remark		
	Remark		
	Remark		
2	Service Provider Details - Water Supply		
	Name of Town/City		
	Name of the Department/Unit		
	Name of the Head of Department/Unit		
	Designation of the Department Head		
	Address		
	Telephone Number		
	Mobile Number		
	Fax Number		
	Email		
	Website		
	Name of the Contact Person		
	Designation of the contact person		
	Address		
	Telephone Number		
	Mobile Number		
	Fax Number		
	Email		
	Website		
2.10	WW GDOILG		
	CEPT		



3 Service Provider Details - Sewerage and Drainage	
3.1 Name of Town/ City	
3.2 Name of the Department/Unit	
3.3 Name of the Head of Department/Unit	
3.4 Designation of the Department Head	
3.5 Address	
3.6 Telephone Number	
3.7 Mobile Number	
3.8 Fax Number	
3.9 Email	
3.10 Website	
3.11 Name of the Contact Person	
3.12 Designation of the contact person	
3.13 Address	
3.14 Telephone Number	
3.15 Mobile Number	
3.16 Fax Number	
3.17 Email ID	
3.18 Website	
4 Service Provider Details - Solid Waste Management	
4.1 Name of Town/Utility	
4.2 Name of the Department	
4.3 Name of the Head of the Department	
4.4 Designation of the Head of the Department	
4.5 Address	
4.6 Telephone Number	
4.7 Mobile Number	
4.8 Fax Number	
4.9 Email ID	
4.10 Website	
4.11 Name of the Contact Person	
4.12 Designation of the Contact Person	
4.13 Address	
4.14 Telephone Number	
4.15 Mobile Number	
4.16 Fax Number	
4.17 Email ID	
4.18 Website	
5 Service Provider Details - Slums	
5.1 Name of Town/Utility	
5.2 Name of the Contact Person for Information related to slums	
5.3 Designation	
5.4 Address	
5.5 Telephone Number	
5.6 Mobile Number 5.7 Fax Number	
5.8 Email	
5.9 Website	
ี บ.ฮ พ ธมอแช	



PERFORMANCE ASSESSMENT SYSTEM (PAS) F	PROJECT	
WATER SUPPLY		
S.No Description of data elements	Unit	FY 2016-17
1 COVERAGE OF WATER SUPPLY CONNECTIONS	%	#DIV/0!
Water Service Coverage - Number of Connections	70	1101770.
1.1 Domestic Connections (Metered Functional)	Number	
1.2 Domestic Connections (Metered Non-Functional)	Number	
1.3 Domestic Connections (Unmetered)	Number	
Domestic connections (Total)	Number	0
1.4 Bulk supply Apartments (Metered Functional)	Number	Ŭ
1.5 Bulk supply Apartments (Metered Non-Functional)	Number	
1.6 Bulk supply Apartments (Unmetered)	Number	
Bulk supply Apartments (Offinetered)	Number	0
1.7 Bulk supply Layouts/Societies (Metered Functional)	Number	U
1.8 Bulk supply Layouts/Societies (Metered Non-Functional)	Number	
1.9 Bulk supply Layouts/societies (Metered Non-Functional)	Number	
Bulk supply Layouts/Societies (Offinetered)	Number	0
1.10 Others - Specify (Metered Funtional)	Number	U
1.11 Others - Specify (Metered Pullional)	Number	
	Number	
1.12 Others - Specify (Unmetered)	Number	0
Others - Specify (Total)		0
Total Number of Water Supply Connections - Residential	Number	U
Motor Comico Coverage Haysahalda Comica	Unit	FY 2016-17
Water Service Coverage - Households Served1.13 Households served by Domestic Connections	Number	F1 2010-17
1.14 Households served by Bolhestic Conflections 1.14 Households served by Bulk supply - Apartments	Number	
1.15 Households served by Bulk supply - Apartments 1.15 Households served by Bulk supply - Layouts/Societies	Number	
Total Households served with Water Supply Total Households served with Water Supply	Number	0
*Households served by own sources such as wells, handpumps shall not	Number	U
be included		
2 PER CAPITA SUPPLY OF WATER	LPCD	#DIV/0!
	LFCD	
Motor Production Consoity	Unit	EV 2016 17
Water Production Capacity 2.1 Installed Capacity of Treatment Plants for Surface Water Sources	<u>Unit</u>	FY 2016-17
2.1 Installed Capacity of Treatment Plants for Surface Water Sources	MLD	FY 2016-17
Installed Capacity of Treatment Plants for Surface Water Sources Volume of water produced through Surface Water Sources	MLD MLD	FY 2016-17
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources	MLD MLD MLD	FY 2016-17
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps)	MLD MLD MLD MLD	FY 2016-17
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources	MLD MLD MLD MLD MLD	
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity	MLD MLD MLD MLD MLD MLD	FY 2016-17
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources	MLD MLD MLD MLD MLD	
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced	MLD MLD MLD MLD MLD MLD MLD MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption	MLD MLD MLD MLD MLD MLD MLD MLD MLD	
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies 2.9 Volume of water billed from Non domestic Connections	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies 2.9 Volume of water billed from Non domestic Connections 2.10 Volume of water billed from Public taps	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies 2.9 Volume of water billed from Non domestic Connections 2.10 Volume of water billed from Public taps 2.11 Volume of water billed from any other sources	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies 2.9 Volume of water billed from Non domestic Connections 2.10 Volume of water billed from Public taps 2.11 Volume of water billed from any other sources Total Volume of water billed	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies 2.9 Volume of water billed from Non domestic Connections 2.10 Volume of water billed from Public taps 2.11 Volume of water billed from any other sources Total Volume of water billed 2.12 Total Volume of water unbilled (free supplies to Public taps)	MLD	0
2.1 Installed Capacity of Treatment Plants for Surface Water Sources 2.2 Volume of water produced through Surface Water Sources 2.3 Installed Capacity of Treatment Plants for Ground Water Sources 2.4 Volume of water produced through Ground water (power pumps) 2.5 Volume of water produced through any Other Sources Total Installed Capacity Total Volume of water produced Water Consumption 2.6 Volume of water billed from Domestic Connections 2.7 Volume of water billed from Bulk supply Apartments 2.8 Volume of water billed from Bulk supply Layouts/Societies 2.9 Volume of water billed from Non domestic Connections 2.10 Volume of water billed from Public taps 2.11 Volume of water billed from any other sources Total Volume of water billed	MLD	0

ാ	EXTENT OF NON REVENUE WATER (NRW)	%	#DIV/0!
	Total Volume of Water Produced	MLD	0.00
	Total Volume of Water Billed	MLD	0.00
4	EXTENT OF METERING OF WATER SUPPLY CONNECTIONS	%	#DIV/0!
	Non domestic incl. commercial/Indus/Instl. (Metered Functional)	Number	
	,		
4.2	Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)	Number	
	Non domestic incl. commercial/Indus/Instl. (Unmetered)	Number	
	Non domestic incl. commercial/Indus/Instl. (Total)	Number	0
4.4	Public taps (Metered Functional)	Number	
4.5	Public taps (Metered Non-Functional)	Number	
	Public taps (Unmetered)	Number	
	Public Taps (Total)	Number	0
	Total number of metered and functional connections (domestic, bulk		
	supply, others)	Number	0
	Total number of Water Supply Connections	Number	0
	,		-
5	CONTINUITY OF WATER SUPPLY	Hours per Day	0.00
	Water Supply Frequency	Unit	FY 2016-17
5.1	Days of supply per month	Number	
5.2	Average duration of each supply	Hours	
	· · · ·		
6	EFFECIENCY OF REDRESSAL OF COMPLAINTS	%	#DIV/0!
	Consumer Services	Unit	FY 2016-17
6.1	Complaints received during the year	Number	
6.2	Complaints resolved within 24 hours during the year	Number	
7	QUALITY OF WATER SUPPLIED		#DIV/0!
	Treated Water Quality Surveilance	Unit	#DIV/0! FY 2016-17
	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water		
	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year)	<i>Unit</i> Number	
7.1	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a	Number	
7.1	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year)		
7.1	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number Number	
7.1	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	
7.1 7.2 7.3	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples	Number Number Number	
7.1 7.2 7.3	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available)	Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests	Number Number Number Number Number	
7.1 7.2 7.3 7.4	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed	Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water	Number Number Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year)	Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a	Number Number Number Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year)	Number Number Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year)	Number Number Number Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year)	Number Number Number Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6 7.7	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples	Number Number Number Number Number Number Number Number Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6 7.7	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples are not available)	Number	FY 2016-17 0
7.1 7.2 7.3 7.4 7.5 7.6 7.7 7.8	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples are not available) Total Samples taken for Physical and Chemical tests	Number	FY 2016-17
7.1 7.2 7.3 7.4 7.5 7.6 7.7 7.8	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples are not available) Total Samples taken for Physical and Chemical tests Number of Samples Passed	Number	FY 2016-17 0
7.1 7.2 7.3 7.4 7.5 7.6 7.7 7.8 7.9	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples are not available) Total Samples taken for Physical and Chemical tests Number of Samples Passed Bacteriological - No. of Samples taken at the source/outlet of Water	Number	FY 2016-17 0
7.1 7.2 7.3 7.4 7.5 7.6 7.7 7.8 7.9	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples are not available) Total Samples taken for Physical and Chemical tests Number of Samples Passed	Number	FY 2016-17 0
7.1 7.2 7.3 7.4 7.5 7.6 7.7 7.8 7.9 7.10 7.11	Treated Water Quality Surveilance Residual Chlorine - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Residual Chlorine - No. of Samples taken at intermediate points (in a year) Residual Chlorine - No. of Samples taken at consumer end (in a year) Total Samples taken for Residual Chlorine tests (if location wise samples are not available) Total Samples taken for Residual Chlorine tests Number of Samples Passed Physical/Chemical - No. of Samples taken at the source/outlet of Water Treatment Plant (in a year) Physical/Chemical - No. of Samples taken at intermediate points (in a year) Physical/Chemical - No. of Samples taken at consumer end (in a year) Total Samples taken for Physical/Chemical tests (if location wise samples are not available) Total Samples taken for Physical and Chemical tests Number of Samples Passed Bacteriological - No. of Samples taken at the source/outlet of Water	Number	FY 2016-17 0

7.13 Bacteriological - No. of Samples taken at consumer end (in a year)	Number	
Total Samples taken for Bacteriological tests (if location wise samples are		
7.14 not available)	Number	
Total Samples taken for Bacteriological tests	Number	0
7.15 Number of Samples Passed	Number	
Total Number of Samples taken for all types of tests	Number	0
Total Tests Passed	Number	0
8 COST RECOVERY IN WATER SUPPLY SERVICES	%	#DIV/0!
Financial Information - Operating Expenses	Unit	FY 2016-17
8.1 Regular Staff and administration	Rs. Lakhs	
8.2 Outsourced/Contract Staff Costs	Rs. Lakhs	
8.3 Electricity Charges/Fuel Costs	Rs. Lakhs	
8.4 Chemical Costs	Rs. Lakhs	
8.5 Repairs/Maintenance Costs	Rs. Lakhs	
8.6 Bulk (Raw/Treated) Water Charges	Rs. Lakhs	
8.7 Other Costs	Rs. Lakhs	
Total Operating Expenditure	Rs. Lakhs	0.00
Financial Information - Operating Revenues	Unit	FY 2016-17
8.8 Arrears at the beginning of previous year	Rs. Lakhs	
8.9 Revenue demand from user charges	Rs. Lakhs	
8.10 Revenue demand from tax/cess - Water Service only	Rs. Lakhs	
Revenue demand from other revenues (eg. connection costs/Donations		
8.11 etc)	Rs. Lakhs	
Total Revenue Demand for previous year	Rs. Lakhs	0.00

9 COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES	% Unit	#DIV/0! FY 2016-17
9.1 Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs	0.00
9.2 Collection against arrears9.3 Collection against the current demand of previous year	Rs. Lakhs Rs. Lakhs	

	Additional Information		
	Staff Information	Unit	FY 2016-17
10.1	Senior Management (Sanctioned)	Number	
10.2	Senior Management (Working)	Number	
10.3	Engineers (Sanctioned)	Number	
10.4	Engineers (Working)	Number	
10.5	Clerks/Accountants (Sanctioned)	Number	
10.6	Clerks/Accountants (Working)	Number	
10.7	Work Inspectors/Meter Readers (Sanctioned)	Number	
10.8	Work Inspectors/Meter Readers (Working)	Number	
10.9	Electricians/Fitters (Sanctioned)	Number	
10.10	Electricians/Fitters (Working)	Number	
10.11	Lines men/plumbers (Sanctioned)	Number	
	Lines men/plumbers (Working)	Number	
10.13	Labourers (Sanctioned)	Number	
10.14	Labourers (Working)	Number	
	Total (Sanctioned)	Number	0
	Total (Working)	Number	0
	Connection Costs for Water Connections		
	Residential - General	Rs	
10.16	Residential - Urban Poor	Rs	
_	Institutional	Rs	
10.18	Commercial	Rs	
10.19	Industrial	Rs	
	Water Tariff Structure - Flat Rate Tariff		
	Residential - General	Rs./Month	
10.21	Residential - Urban Poor	Rs./Month	
10.22	Institutional	Rs./Month	
10.23	Commercial	Rs./Month	
10.24	Industrial	Rs./Month	
	Water Tariff Structure - Volumetric Tariff		
	Residential - General	Rs./KL	
10.26	Residential - Urban Poor	Rs./KL	
_	Institutional	Rs./KL	
	Commercial	Rs./KL	
10.29	Industrial	Rs./KL	
	Remark		
	Remark		

S.No	WATER SUPPLY INDICATOR VALUES	Unit	FY 2016-17
1	Coverage of water supply connections	%	#DIV/0!
2	Per capita supply of water (At consumer end)	Lpcd	#DIV/0!
3	Extent of metering of water connections	%	#DIV/0!
4	Extent of Non Revenue Water	%	#DIV/0!
	Continuity of water supply	Hours/Day	0.00
6	Efficiency in redressal of customer complaints	%	#DIV/0!
7	Quality of water supplied	%	#DIV/0!
8	Cost recovery in water supply services	%	#DIV/0!
9	Efficieny in collection of water supply related charges	%	#DIV/0!

S.No	WATER SUPPLY RELIABILITY GRADES	FY 2016-17
	Indicator	
1	Coverage of water supply connections	D
2	Per capita supply of water (At consumer end)	D
3	Extent of metering of water connections	D
4	Extent of Non Revenue Water	D
5	Continuity of water supply	D
6	Efficiency in redressal of customer complaints	D
7	Quality of water supplied	D
8	Cost recovery in water supply services	D
9	Efficieny in collection of water supply related charges	D

S.No	Local Action Indicators	Unit	FY 2016-17
1	% of population with access to improved water services	%	#DIV/0!
2	Spatial coverage of distribution network	%	0
3	Drive for identifying and regularizing illegal connections	Y/N	0
4	% illegal connections	%	#DIV/0!
5	% of identified illegal connections that are regularized	%	0
6	Regular annual assessment of available sources	Y/N	0
7	Per capita supply of water	lpcd	#DIV/0!
8	Average pressure at WDS	meters	0
9	Average pressure at consumer end	meters	0
10	Days of supply (per month)	days	0
11	% of water sample tests for bacteriological	%	#DIV/0!
12	Pumps repaired/replacement	%	#DIV/0!
13	Unit electricity cost of production of water supply	Rs/KI	#DIV/0!
14	Recruited (working) staff to sanctioned staff in water supply	%	#DIV/0!
15	Total Staff (regular and contract) per 1000 water supply connections	No.	#DIV/0!
16	Per capita revenue expenditure (ULB)	Rs.	#DIV/0!
17	Studies/ actions on detailed energy audits	Y/N	0
18	Average revenue per water connection	Rs	#DIV/0!
19	Per capita revenue income (ULB)	Rs.	#DIV/0!
20	Studies and actions for preliminary water audit	Y/N	0
21	% water losses from source to water treatment plant (WTP)	%	#DIV/0!
22	% water losses from WTP to water distribution station (WDS)	%	#DIV/0!
	% water losses from WDS to final consumption (includes both leakage on		
23	service connections and unauthorized consumption)	%	#DIV/0!
24	Number of pipe breaks per km length of network	No.	#DIV/0!
25	% of network refurbished	km	#DIV/0!
26	% authorized and unbilled consumption to total supply (Free supply)	%	#DIV/0!
27	Periodic monitoring and analysis of complaints	Y/N	0
28	Total complaints in water supply per 1000 connections per year	No.	#DIV/0!
29	% of meters that are functional	%	0

	Annual cost of water losses (real and apparent)	Rs. In lakhs	#DIV/0!
31	% of connections that are metered	%	#DIV/0!
32	Presence of automated billing systems	Y/N	N
33	Billed arrears to total billed demand	%	#DIV/0!
34	Updation and linkage of connections with billing systems	Y/N	N
35	Outsourcing collection systems	Y/N	0

	PERFORMANCE ASSESSMENT SYSTEM (PAS) PRO	JECT	
S No	Description of data elements	Unit	FY 2016-17
	COVERAGE OF TOILETS	%	#DIV/0!
- 1	Sanitation Coverage	/0	#DIV/0!
1 1	Total Number of Properties in the City	Number	0
	Properties with toilets	Number	U
	Households dependent on functional community toilets	Number	
1.3	Total Number of Properties with access to toilets	Number	0
2	COVERAGE OF SEWAGE NETWORK SERVICES	%	#DIV/0!
			#DIV/0!
	Total Number of Properties in the City	Number	U
	Properties with sewer connections	Number	
2.3	Properties with onsite sanitary disposal	Number	#DD //OL
	COLLECTION EFFICIENCY OF SEWAGE NETWORK	%	#DIV/0!
	Waste Water Production - Volume of Water Consumed and Waste Water Generated	Unit	FY 2016-17
	Volume of water consumed and billed from Domestic Connections	MLD	0.0
3.2	Volume of water consumed and billed from Bulk supply - Apartments	MLD	0.0
3.3	Volume of water consumed and billed from Bulk supply - Layouts/Societies	MLD	0.0
3.4	Volume of water consumed and billed from Non domestic Connections	MLD	0.0
3.5	Volume of water consumed (both billed and unbilled) from Public taps	MLD	0.0
	Volume of water from free supplies (other connections)	MLD	0.0
	Volume of water consumed and billed from any other ULB sources	MLD	0.0
	Volume of water consumed from any Non ULB water sources	MLD	
	Total Water Consumption (billed and unbilled) from ULB and Non ULB		
	sources)	MLD	0.0
	Volume of waste water generated from Domestic Water Consumption	MLD	0.0
	Volume of waste water generated from Bulk Supply - Apartments	MLD	0.0
3.12	Volume of waste water generated from Bulk Supply - Layouts/Societies	MLD	0.0
3.13	Volume of waste water generated from Non Domestic Water Consumption	MLD	0.0
	Volume of waste water generated from Public Tap Water Consumption	MLD	0.0
	Volume of waste water generated from free supplies (other connections)	MLD	0.0
	Volume of waste water generated from other ULB source water consumption	MLD	0.0
	Volume of waste water generated from Non ULB source Water consumption	MLD	0.0
	Total Waste Water Generated	MLD	0.0
	Waste Water Collection and Treatment	Unit	FY 2016-17
3.18	Volume of sewage actually treated at the Primary Treatment Plant	MLD	
	Volume of sewage actually treated at Secondary Treatment Plant	MLD	
	Total Volume of Waste Water collected and Treated at Sewage Treatment		
	Plants	MLD	0
4	ADEQUACY OF SEWAGE TREATMENT CAPACITY	%	#DIV/0!
	Installed Capacity of Primary Treatment Plant	MLD	
	Installed Capacity of Secondary Treatment Plant	MLD	
	Total Installed Capacity (Primary + Secondary Treatment)	MLD	0
	Total Waste Water Generated	MLD	0.0

5	EXTENT OF REUSE AND RECYCLING OF SEWAGE	%	#DIV/0!
	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0
5.2	Volume of treated waste water reused after Secondary Treatment	MLD	
	•		
6	QUALITY OF SEWAGE TREATMENT	%	#DIV/0!
	Discharge Compliance after Secondary Treatment of Sewage	Unit	FY 2016-17
6.1	Number of Treated Effluent Samples Tested in a year	Number	
	Number of Treated Effluent Samples Passed in a year	Number	
	·		•
7	EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS	%	#DIV/0!
	Consumer Services	Unit	FY 2016-17
7.1	Sewage related Complaints received during the year	Number	
7.2	Sewage related Complaints resolved within 24 hours during the year	Number	
8	EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT	%	#DIV/0!
	Financial Information - Annual Operating Expenses	Unit	FY 2016-17
8.1	Regular Staff and Administration	Rs. Lakhs	
	Outsourced /Contract Staff Costs	Rs. Lakhs	
8.3	Electricity Charges /Fuel Costs	Rs. Lakhs	
8.4	Chemicals Costs	Rs. Lakhs	
8.5	Repairs/Maintenance Costs	Rs. Lakhs	
8.6	Contractor Costs for O&M	Rs. Lakhs	
8.7	Others (Specify)	Rs. Lakhs	
	Total Annual Operating Expenses	Rs. Lakhs	0.00
	Financial Information - Annual Operating Revenues	Unit	FY 2016-17
8.8	Arrears at the beginning of previous year	Rs. Lakhs	
8.9	Revenue demand from user charges - sewerage only	Rs. Lakhs	
8.10	Revenue demand from tax/cess - sewerage only	Rs. Lakhs	
8.11	Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs	
	Total Revenue Demand of the previous year (Current Demand of previous		
	year)	Rs. Lakhs	0.00
9	EFFICIENCY IN COLLECTION OF SEWAGE CHARGES		#DIV/0!
		Unit	FY 2016-17
	Total Revenue Demand of the previous year (Current Demand of previous		
9.1	year)	Rs. Lakhs	0.00
9.2	Collection against arrears	Rs. Lakhs	
9.3	Collection against current demand	Rs. Lakhs	
	Storm Water Drainage Data		
10	COVERAGE OF STORM WATER DRAINAGE NETWORK	%	#DIV/0!
		Unit	FY 2016-17
	Total Length of Road Network	Kilometers	
10.2	Total Length of Pucca covered drains	Kilometers	
	INCIDENCE OF WATER LOGGING/FLOODING	Number	0
	Number of Flood Prone Points in the city	Number	
10.4	Average Frequency of Flooding	Number	

	Additional Information		
11	Staff Information	Unit	FY 2016-17
11.1	Senior Management (Sanctioned)	Number	
11.2	Senior Management (Working)	Number	
11.3	Engineers (Sanctioned)	Number	
	Engineers (Working)	Number	
11.5	Clerks/Accountants (Sanctioned)	Number	
11.6	Clerks/Accountants (Working)	Number	
	Labourers/Cleaners (Sanctioned)	Number	
11.8	Labourers/Cleaners (Working)	Number	
	Total (Sanctioned)	Number	0
	Total (Working)	Number	0
	Septage Management		
11.9	Does the ULB practice septage management	Yes/No	
11.10	Septage sucking machines available within ULB	Number	
11.11	Private Septage machines licenced by ULB	Number	
	Connection Costs for Sewerage Connections		
11.12	Residential - General	Rs	
11.13	Residential - Urban Poor	Rs	
11.14	Institutional	Rs	
11.15	Commercial	Rs	
11.16	Industrial	Rs	
	Sewerage Tariff Structure - Flat Rate Tariff		
	Residential - General	Rs./Month	
11.18	Residential - Urban Poor	Rs./Month	
11.19	Institutional	Rs./Month	
11.20	Commercial	Rs./Month	
11.21	Industrial	Rs./Month	
	Sewerage Tariff Structure - Volumetric Tariff		
	Residential - General	Rs./KL	
	Residential - Urban Poor	Rs./KL	
11.24	Institutional	Rs./KL	
11.25	Commercial	Rs./KL	
11.26	Industrial	Rs./KL	

Remark	
Remark	

S.No	SEWERAGE SERVICE INDICATOR VALUES	Unit	FY 2016-17
1	Coverage of Toilets	%	#DIV/0!
2	Coverage of sewage network services	%	#DIV/0!
3	Collection efficiency of sewerage networks	%	#DIV/0!
4	Adequacy of sewage treatment capacity	%	#DIV/0!
5	Extent of reuse and recycling of sewage	%	#DIV/0!
6	Quality of sewage treatment	%	#DIV/0!
7	Efficiency in redressal of customer complaints	%	#DIV/0!
8	Extent of cost recovery in sewage management	%	#DIV/0!
9	Efficiency in collection of sewage charges	%	#DIV/0!
S.No	SAN BENCHMARK* (SANITATION REVISED INDICATORS)	Unit	FY 2016-17
2	Coverage of households with adequate sanitation system	%	#DIV/0!
3	Collection efficiency of sanitation system (weighted average)	%	#DIV/0!
4	Adequacy of treatment capacity of sanitation system (weighted average)	%	#DIV/0!
5	Extent of reuse and recycling in sanitation system (weighted average)	%	#DIV/0!
6	Quality of treatment of sanitation system	%	#DIV/0!
S.No	STORM WATER DRAINAGE SERVICE INDICATOR VALUES	Unit	FY 2016-17
1	Coverage of storm water drainage network	%	#DIV/0!
2	Incidence of water logging/flooding	Number	0

S.No	SEWERAGE SERVICE RELIABILITY GRADES	FY 2016-17
S.No.	Indicator	
1	Coverage of Toilets	D
2	Coverage of sewage network services	D
3	Collection efficiency of sewerage networks	D
4	Adequacy of sewage treatment capacity	D
5	Extent of reuse and recycling of sewage	D
6	Quality of sewage treatment	D
7	Efficieny in redressal of customer complaints	D
8	Exetent of cost recovery in sewage management	D
9	Efficiency in collection of sewage charges	D
	STORM WATER DRAINAGE SERVICE RELIABILITY GRADES	FY 2016-17
S.No.	Indicator	
1	Coverage of Storm Water Drainage Network	С
2	Incidence of water logging/flooding	В
	SAN BENCHMARK (SANITATION REVISED INDICATORS)* RELIABILITY	
	GRADES	FY 2016-17
S.No.	Indicator	
2	Coverage of households with adeqate sanitation system	D
3	Collection efficiency of sanitation system (weighted average)	D
4	Adequacy of treatment capacity of sanitation system (weighted average)	D
5	Extent of reuse and recycling in sanitation system (weighted average)	D
6	Quality of treatment of sanitation system	#DIV/0!

S.No	Local Action Indicators	Unit	FY 2016-17
1	Coverage of households with toilets (individual + community toilets)	%	#DIV/0!
2	% of functional community toilet seats	%	na
3	Coverage of sewerage network (% of area covered with sewer network)	%	#DIV/0!
4	Coverage of sullage/greywater network (open+covered)	%	#DIV/0!
5	% of HHs connected to sewer network	%	#DIV/0!
6	% of HHs connected to septic tank*	%	#DIV/0!
7	% of septic tanks as per design standards	%	na

8	% of HHs connected to twin pit / other safe system	%	#DIV/0!
9	% illegal sewer network connections	%	#DIV/0!
10	% of identified illegal sewer network connections that are regularized	%	0
11	Staff for wastewater per km length of sewer	Number	#DIV/0!
12	% of septic tanks connected to settled sewer/ drains for effluent disposal*	%	na
13	% of septic tanks connected to soak pit for effluent disposal*	%	na
	Collection efficiency of sewer network* (based on WW generated from HHs dependent		
14	on sewerage system)	%	#DIV/0!
15	Collection efficiency of septage*	%	#DIV/0!
16	Collection efficiency of effluent (from septic tank) and grey water*	%	na
17	Adequacy of sewage treatment facility (underground sewerage system)*	%	na
18	Adequacy of septage treatment facility*	%	na
19	Adequacy of effluent (from septic tank) and grey water treatment facility*	%	na
20	Presence of master plan for sewage system	Y/N	0
21	PSP in O & M operations for sewerage	Y/N	0
22	PSP in septic tank cleaning services*	Y/N	N
23	User charges levied per emptying of septic tank / single pit*	Rs	0
24	Presence of septage treatment facilities	Y/N	0
25	Total number of septage sucking machines available	Number	0
26	% of septic tanks cleaned annually	%	na
27	Quality of septage treatment*	%	nd
28	Quality of effluent and grey water treatment*	%	nd
29	Extent of reuse and recycling of treated septage*	%	0
	Extent of reuse and recycling of treated effluent (from septic tank and grey		
30	water) *	%	na
31	Unit electricity cost of wastewater generated	Rs/KI	#DIV/0!
32	% of total staff to sanctioned staff in wastewater	%	na
33	Total Staff (regular and contract) per 1000 waste water connections	Number	na
34	Average revenue per connection	Rs	na
35	Total complaints in waste water per 1000 connections	Ratio	na
36	Frequency of sewer overflows	Number	0
37	Billed arrears to total billed demand	%	na

NOTE:* These indicators were introduced in year 14-15 under the San-Benchmark framework (Citywide assessment of sanitation service delivery - Including onsite sanitation)

	PERFORMANCE ASSESSMENT SYSTEM (PAS) PROJECT			
	SOLID WASTE MANAGEMENT			
S.No	Description of data elements	Unit	FY 2016-17	
1	HOUSEHOLD LEVEL COVERAGE OF SOLID WASTE MANAGEMEN	T SERVICES	#DIV/0!	
	Door to Door Collection - Number of HHs and establishments covered	by Door to Door Colle	ection	
1.1	Number of Households covered by Door to Door Collection	Number		
1.2	Number of Hotels and Restaurants covered by Door to Door Collection	Number		
	Number of Commercial Establishments (institutions, offices) covered			
1.3	by Door to Door Collection	Number		
	Number of any other establishments (incl. markets) covered by Door			
1.4	to Door Collection	Number		
	Total number of establishments covered by door to door collection (<u>if</u>			
1.5	typewise establishments is not available)	Number		
	Total Number of Households and Establishments covered by Door to			
	Door Collection	Number	0	

2	EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WASTE		#DIV/0!
	Waste Generation	Unit	FY 2016-17
	Waste Generated by Households	MT/month	
	Waste Generated by Street Sweeping	MT/month	
2.3	Waste Generated by Hotels and Restaurants	MT/month	
2.4	Waste Generated by Markets (Vegetable Markets, Mandis etc)	MT/month	
2.5	Waste Generated by Commercial Establishments (eg. Institutions, etc)	MT/month	
2.6	Waste Generated by other sources (eg. debris, horticulture waste etc)	MT/month	
2.7	Total Waste Generated (if typewise generation is not available)	MT/month	
	Total Waste Generated	MT/month	0.0
	Waste Collection and Transportation - Details of waste received at Production	cessing/ Disposal Fac	cilities
2.8	Quantity of waste received at processing and recycling facilities	MT/month	
	Quantity of waste received at disposal sites	MT/month	
	Total waste received at processing/disposal facility and recycled	MT/month	0.00
	Waste Collection and Transportation - Details of waste transported to F	rocessing/ Disposal i	Facilities
2.10	Number of trucks used for transportation of waste	Number	
	Capacity of each trucks	Metric Tons (MT)	
2.12	Total number of trips made by trucks each day to the disposal site	Trips per day	
	Total quantity of waste collected by trucks	MT/month	0
2.13	Number of dumper placers used for transportation of waste	Number	
	Capacity of each dumper placer	Metric Tons (MT)	
	Total number of trips made by all dumper placers each day to the dispo	Trips per day	
	Total quantity of waste collected by dumper placers	MT/month	0
2.16	Number of mini lorries used for transportation of waste	Number	
	Capacity of each mini lorry	Metric Tons (MT)	
	Total number of trips made by all mini lorries each day to the disposal s	Trips per day	
	Total quantity of waste collected by mini lorries	MT/month	0
2.19	Number of tractor trailers used for transportation of waste	Number	
	Capacity of each tractor trailer	Metric Tons (MT)	
2.21	Total number of trips made by all tractor trailer each day to the disposa	Trips per day	
	Total quantity of waste collected by tractor trailer	MT/month	0
2.22	Number of tipper trucks used for transportation of waste	Number	
	Capacity of each tipper trucks	Metric Tons (MT)	
	Total number of trips made by all tipper trucks each day to the disposal	Trips per day	
	Total quantity of waste collected by tipper trucks	MT/month	0
2.25	Number of 3 wheeler auto tippers used for transportation of waste	Number	
	Capacity of each 3 wheeler auto tipper	Metric Tons (MT)	
	Total number of trips made by all 3 wheeler auto tippers each day to the		
	Total quantity of waste collected by 3 wheeler auto tippers	MT/month	0
	Total quantity of waste collected and transported to disposal site	MT/month	0

3 EXTENT OF SEGREGATION OF MUNICIPAL SOLID WASTE		#DIV/0!
Segregation of Waste	Unit	FY 2016-17
3.1 Quantity of waste arriving at Processing/ Disposal facility in segregated	MT/month	
3.2 Quantity of waste taken away by recyclers from intermediate points	MT/month	
4 EXTENT OF MUNICIPAL SOLID WASTE RECOVERED		#DIV/0!
Quantity of Waste Processing	Unit	FY 2016-17
4.1 Installed Capacity of Composting Plant	MT/month	
4.2 Waste Quantity Input at the Composting Plant	MT/month	
4.3 Installed Capacity of Vermi-composting Plant	MT/month	
4.4 Waste Quantity Input at the Vermi-composting Plant	MT/month	
4.5 Installed Capacity of Refuse Derived Fuel	MT/month	
4.6 Waste Quantity Input at the Refuse Derived Fuel	MT/month	
4.7 Installed Capacity of Bio Methanation/ Waste-to-Energy Plants	MT/month	
4.8 Waste Quantity Input at Bio methanation/ Waste-to-Energy plants	MT/month	
4.9 Installed Capacity of any other processing facilities	MT/month	
4.10 Waste Quantity Input at other processing facilities	MT/month	
Total Installed Capacity of Processing facilities	MT/month	0
Total Waste Quantity Input at all types of processing facilities	MT/month	0
4.11 Quantity of waste rejected by processing facilities at intake point	MT/month	
4.12 Quantity of post-processing rejects sent to dumpsite/landfills	MT/month	
Total Waste Processed in the ULB	MT/month	0
5 EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE		#DIV/0!
Quantity of Waste Disposal	Unit	FY 2016-17
5.1 Quantity of waste disposed in compliant landfill sites	MT/month	
5.2 Quantity of waste disposed in open dump sites	MT/month	
6 EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS		#DIV/0!
Customer Service	Unit	FY 2016-17
6.1 Complaints received during the year	Number	
6.2 Complaints resolved within 24 hours during the year	Number	
7 EXTENT OF COST RECOVERY IN SWM SERVICES		#DIV/0!
Financial Information - Operational Expenditure on SWM during previo	Unit	FY 2016-17
7.1 Regular Staff & Administration	Rs. In Lakhs	
7.2 Outsourced/Contracted Staff Costs	Rs. In Lakhs	
7.3 Electricity Charges/Fuel Costs	Rs. In Lakhs	
7.4 Chemical Costs	De In Lakhe	
	Rs. In Lakhs	
7.5 Repair/Maintenance Costs	Rs. In Lakhs	
7.6 Contracted Services Cost	Rs. In Lakhs Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify)	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs	
7.6 Contracted Services Cost	Rs. In Lakhs Rs. In Lakhs	0
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs	0 FY 2016-17
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year	Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Wnit Rs. In Lakhs Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only 7.10 User Charges	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Unit Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only 7.10 User Charges 7.11 Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Unit Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only 7.10 User Charges 7.11 Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges 7.12 Sale of Recyclables	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Unit Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only 7.10 User Charges 7.11 Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges 7.12 Sale of Recyclables 7.13 Sale from processing - compost/energy	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Unit Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only 7.10 User Charges 7.11 Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges 7.12 Sale of Recyclables 7.13 Sale from processing - compost/energy 7.14 Royalty	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Wnit Rs. In Lakhs	
7.6 Contracted Services Cost 7.7 Other Costs (Specify) Total Operational Expenses Financial Information - Operational Revenues from SWM during previo 7.8 Arrears at the end of previous year 7.9 Tax / Cess - Solid Waste only 7.10 User Charges 7.11 Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges 7.12 Sale of Recyclables 7.13 Sale from processing - compost/energy	Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Unit Rs. In Lakhs	

8 EFFICIENCY IN COLLECTION OF SWM CHARGES		#DIV/0!
	Unit	FY 2016-17
8.1 Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0
8.2 Collection against arrears	Rs. In Lakhs	
8.3 Collection against Current Demand	Rs. In Lakhs	
Additional Information (Optional)		
9 Staff Information	Unit	FY 2016-17
9.1 Senior Management-Health Officer (Sanctioned)	Number	
9.2 Senior Management-Health Officer (Working)	Number	
9.3 Sanitary Inspector (Sanctioned)	Number	
9.4 Sanitary Inspector (Working)	Number	
9.5 Sanitary Supervisor (Sanctioned)	Number	
9.6 Sanitary Supervisor (Working)	Number	
9.7 Maistries/Safai Karam chari (Sanctioned)	Number	
9.8 Maistries/Safai Karam chari (Working)	Number	
9.9 Cleaners/Drivers (Sanctioned)	Number	
9.10 Cleaners/Drivers (Working)	Number	
9.11 Labourers (Sanctioned)	Number	
9.12 Labourers (Working)	Number	
9.13 Others Specify	Number	
Total (Sanctioned)	Number	0
Total (Working)	Number	0
, , , , , , , , , , , , , , , , , , ,		
9.14 Are daily records of waste received at compliant landfill maintained (MS	Yes/No	
9.15 Is weighbridge available at landfill site?	Yes/No	
9.16 Are daily records of waste received at open dumpsites maintained?	Yes/No	
9.17 Is weighbridge available at dumpsite?	Yes/No	
User charges	Unit	FY 2016-17
9.18 Residential	Rs./ Month	
9.19 Slum HH	Rs./ Month	
9.20 Commercial Establishment	Rs./ Month	
9.21 Fixed charge through property tax	Rs./ Month	
9.22 Others	Rs./ Month	
Remark		
Remark		
1.15.11.5.11		

S.No	SOLID WASTE MANAGEMENT INDICATORS	Unit	FY 2016-17
1	Household level coverage of solid waste management services	%	#DIV/0!
2	Efficiency of collection of municipal solid waste	%	#DIV/0!
3	Extent of segregation of municipal solid waste	%	#DIV/0!
4	Extent of municipal solid waste recovered	%	#DIV/0!
5	Extent of scientific disposal of municipal solid waste	%	#DIV/0!
6	Extent of cost recovery in solid waste management services	%	#DIV/0!
7	Efficiency in collection of solid waste management charges	%	#DIV/0!
8	Efficiency in redressal of customer complaints	%	#DIV/0!

S.No	SOLID WASTE MANAGEMENT RELIABILITY GRADES	FY 2016-17
1	Household level coverage of solid waste management services	D
2	Efficiency of collection of municipal solid waste	D
3	Extent of segregation of municipal solid waste	D
4	Extent of municipal solid waste recovered	D
5	Extent of scientific disposal of municipal solid waste	D
6	Extent of cost recovery in solid waste management services	D
7	Efficiency in collection of solid waste management charges	D
8	Efficiency in redressal of customer complaints	D

S.No	Local Action Indicators	Unit	FY 2016-17
1	Sweepers per road length swept	Number	#DIV/0!
2	Secondary collection frequency	days	0.0
3	% treatment capacity to solid waste generated	%	#DIV/0!
4	Adequacy of solid waste treatment facilities	%	#DIV/0!
5	PSP in secondary collection / transportation	Y/N	N
6	PSP in treatment and disposal of municipal solid waste	Y/N	N
7	Unit cost of solid waste management services	Rs/tonnes	#DIV/0!
8	Recurited (working) to sanctioned staff in SWM	%	#DIV/0!
9	Total Staff (regular and contract) per 1000 households and establishme	Number	#DIV/0!
10	Average revenue per HH and establishment	Rs	#DIV/0!
11	Total complaints in solid waste per 1000 HH and establishment	Number	#DIV/0!
12	Billed arrears to total billed demand	%	#DIV/0!

EQUITY RELATED INFORMATION S.No Description of data elements Unit FY 2016-17 SLUMS General Details I.1 Number of slum settlements 1.2 Population in slums Number 1.3 Households in slums Number 1.4 Household size in slums Number 1.5 Total number of slums notified by state Number 1.6 Number of slums slums Number 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.1 service provision in slums? Are external agencies (like NGOs, CBOs, private agencies) involved in 1.1 service provision to slums? Are external agencies (like NGOs, CBOs, private agencies) involved in 1.1 service provision to slums? Are external agencies (like NGOs, to but of the poor in budgetary allocation? Y/N 1.1 % of funds allocated in the budget for pro poor activities 3. Sepecify documents needed to obtain individual water/sewer connections in 1.1 slums 1.1 slums 1.1 Service provision in slums? Y/N Specify documents needed to obtain individual water/sewer connections in 1.1 slums 1.1 slums 1.1 Services in slums? Y/N Specify documents needed to obtain individual water/sewer connections in 1.1 slums 1.1 Services in slums? Y/N Specify documents needed to obtain individual water/sewer connections in 1.1 slums 1.1 Services in slums? Y/N Services in slums at city level Unit FY 2016-17 Number of any surveys been conducted as part of programs/ schemes to enhance 1.1 slums 1.2 Number of remover connections in slums Number 1.2 Number of individual water connections in slums Number 1.2 Number of individual vater connections in slums Number 1.2 Number of individual vater connections in slums Number 1.2 Number of individual vater connections in slums Number 1.2 Number of individual vater connections in slums Number 1.2 Number of individual totels constructed in slums in current year Number 1.2 Numb		PERFORMANCE ASSESSMENT SYSTEM (PAS) PR	OJECT	
1.1 SLUMS General Details 1.1 Number of slum settlements 1.2 Population in slums Number 1.3 Households in slums Number 1.4 Households is slums 1.5 Total number of slums notified by state 1.6 Number of slums that have been de notified in the current year Number 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment? 1.10 If Yes, number of slum settlements covered under property tax assessment bosen the ULB have a specific department or cell (e.g. UCD) responsible for bosen the ULB have a specific department or cell (e.g. UCD) responsible for service provision in slums? Are external agencies (like NGOs, CBOs, private agencies) involved in 1.13 service provision in slums? Are external agencies (like NGOs, CBOs, private agencies) involved in 1.14 service provision to slums? 1.15 evice provision to slums? 1.16 Os funds allocated in the budget for pro poor activities % 1.17 (see Expenditure for service provision in slums to total ULB expenditure % 1.18 bose the ULB earmark funds for the poor in budgetary allocation? 1.19 (see Expenditure for service provision in slums to total ULB expenditure % 1.10 boslum households have options to pay connection charges in installments? Specify documents needed to obtain individual water/sewer connections in (1/2/3) 1.1/Property tax bill,2:Ration card,3:Others, specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? 1.19 undertaken? 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of sent program/ scheme under which the surveys have been 1.22 Number of individual vater connections in slums Number 1.23 Number of sent programs in slums Number 1.24 Number of settlements which have an internal water supply network Number 1.25 Number of settlements which have an internal sewage network Number 1.26 Number of settlements which have an internal		EQUITY RELATED INFORMATION		
Centeral Details Number of Sturn settlements Number O	S.No	Description of data elements	Unit	FY 2016-17
1.1 Number of slum settlements Number 1.2 Population in slums Number 1.3 Households in slums Number 0.1 Number 1.4 Households in slums Ratio #DIV/01 Number 1.5 Total number of slums notified by state Number 1.6 Number of slums that have been de notified in the current year Number 1.6 Number of slums that have been de notified in the current year Number 1.7 Does the ULB have a policy to provide individual WSS services to slums? Y/N 1.8 Does it exclude non notified slums? Y/N 1.9 Are slum settlements covered under property tax assessment Number 1.10 If Yes, number of slum settlements covered under property tax assessment Number 1.11 service provisions in slums? Y/N 1.12 service provisions in slums? Y/N 1.13 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.11 service provision in slums? Y/N 1.12 service provisions in slums? Y/N 1.13 Does the ULB armark funds for the poor in budgetary allocation? Y/N 1.14 W 50 flunds allocated in the budget for pro poor activities W 50 service provision to slums? Y/N 1.15 W 50 slum households have options to pay connection charges in installments? Y/N 1.15 Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.17 slums 1.18 slums 1.18 services in slums? 1.18 services in slums? 1.19 slums 1.19 slums 1.19 services in slums? 1.19 slums 1.19 slums 1.19 services in slums? 1.11 slums 1.11 slum	1			
1.2 Population in slums 1.3 Households in slums 1.4 Household size in slums 1.5 Total number of slums notified by state 1.6 Number of slums that have been de notified in the current year 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment 1.9 Are slum settlements covered under property tax assessment 1.1 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.1 service provisions in slums? 1.2 Service provisions in slums? 1.3 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.1 service provisions in slums? 1.2 Service provision to slums? 1.3 Does the ULB aarmark funds for the poor in budgetary allocation? 1.4 Service provision to slums? 1.5 % expenditure for service provision in slums to total ULB expenditure 1.6 Oo slum households have options to pay connection charges in installments? 1.7 slums 1.8 services in slums? 1.8 services in slums? 1.9 International program/ scheme under which the surveys have been 1.1 undertaken? 1.8 Internation program/ scheme under which the surveys have been 1.9 Internation program/ scheme under which the surveys have been 1.1 undertaken? 1.2 Number of individual water connections in slums 1.2 Number of group connections in slums 1.2 Number of group connections in slums 1.2 Number of group connections in slums 1.2 Number of individual water connections from in slums 1.2 Number of individual water connections from in slums 1.2 Number of individual water connections from in slums 1.2 Number of group connections in slums 1.2 Number of group connections in slums 1.2 Number of settlements which have an internal water supply network 1.2 Number of group connections in slums 1.2 Number of group connections in slums 1.2 Number of seats in pay-n-use toilets (functional toilets) in slums 1.2 Number of seats in pay-n-use toilets (functional toilet				
1.3 Households in slums Ratio #DIV/01 1.4 Household size in slums Ratio #DIV/01 1.5 Total number of slums notified by state 1.6 Number of slums that have been de notified in the current year Number Policy provision for slums 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment? 1.10 If Yes, number of slum settlements covered under property tax assessment 1.11 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.11 service provisions in slums? 1.12 service provisions in slums? 1.13 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.12 service provision to slums? 1.14 service provision to slums? 1.15 Obes the ULB ammark funds for the poor in budgetary allocation? 1.16 Does the ULB ammark funds for the poor in budgetary allocation? 1.17 Septice provision to slums? 1.18 Sexpenditure for service provision in slums to total ULB expenditure 1.19 Obes the ULB ammark funds for the poor in budgetary allocation? 1.19 Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.17 slums 1.18 Insums 1.19 Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.19 slums 1.19 sums 1.19 undertaken? 1.20 Number of individual water onnections in slums 1.21 Number of individual water connections in slums 1.22 Number of settlements which have an internal water supply network 1.23 Number of settlements which have an internal water supply network 1.24 Number of settlements which have an internal water supply network 1.25 Number of settlements which have an internal water supply network 1.26 Number of settlements which have an internal water supply network 1.27 Number of settlements which have an internal sewage network 1.28 Number of settlements which have an internal sewa			Number	0
1.4 Household size in slums 1.5 Total number of slums notified by state 1.6 Number of slums that have been de notified in the current year Policy provision for slums 1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment 1.9 Are slum settlements covered under property tax assessment 1.10 If Yes, number of slum settlements covered under property tax assessment 1.11 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.12 service provisions in slums? 1.13 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.14 service provisions in slums? 1.15 Service provision to slums? 1.16 Do slum households have options to pay connection charges in installments? 1.17 slums 1.18 Every tax bill, 2. Ration card, 3. Others, specify 1.19 Lay any surveys been conducted as part of programs/ schemes to enhance 1.19 services in slums? 1.19 Infrared any surveys been conducted as part of programs/ schemes to enhance 1.19 Infrared Gujarat, 2. MSNA, 3. IHSDP, 4. JNNURM, 5. MGSM 6. Others, specify 1.19 Number of individual water connections in slums 1.20 Number of settlements which have an internal water supply network 1.21 Number of group connections in slums 1.22 Number of group connections in slums 1.23 Number of group connections in slums 1.24 Number of individual water connections for slums 1.25 Number of individual water connections for slums 1.26 Number of individual water connections for slums 1.27 Number of settlements which have an internal water supply network 1.28 Number of group connections in slums 1.29 Number of settlements which have an internal water supply network 1.20 Number of settlements which have an internal water supply network 1.21 Number of ordividual water connections for slums 1.22 Number of settlements which have an internal water supply network 1.29 Number of settlements which have an internal swater supply network 1.20 Number of settlements			Number	
1.5 Total number of slums notified by state 1.6 Number of slums that have been de notified in the current year Policy provision for slums Vinit FY 2016-17				0
1.6 Number of slums that have been de notified in the current year Number				#DIV/0!
Policy provision for slums				
1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment? 1.10 If Yes, number of slum settlements covered under property tax assessment Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.11 service provisions in slums? Are external agencies (like NGOs, CBOs,private agencies) involved in 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.5 % expenditure for service provision in slums to total ULB expenditure % 1.6 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.17 slums 1.19 under tax bill,2:Ration card,3:Others, specify Have any surveys been conducted as part of programs/ schemes to enhance 1.19 undertaken? 1.19 undertaken? 1.20 Number of seutlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of roew connections given in slums in the current year 1.24 Number of standposts converted to group connections for slums 1.25 Number of individual toilets in slums 1.26 Number of individual toilets in slums 1.27 Number of seats in pay-n-use toilets without access to safe 1.29 Number of seats in community oilets (functional slews) 1.20 Number of seats in community toilets (functional slews) 1.21 Number of sewerage connections in slums 1.22 Number of severage connections in slums 1.23 Number of severage connections in slums 1.24 Number of community and pay-n-use toilets without access to safe 1.25 Number of community and pay-n-use toilets without access to safe	1.6	Number of slums that have been de notified in the current year	Number	
1.7 Does the ULB have a policy to provide individual WSS services to slums? 1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment? 1.10 If Yes, number of slum settlements covered under property tax assessment Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.11 service provisions in slums? Are external agencies (like NGOs, CBOs,private agencies) involved in 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.5 % expenditure for service provision in slums to total ULB expenditure % 1.6 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.17 slums 1.19 under tax bill,2:Ration card,3:Others, specify Have any surveys been conducted as part of programs/ schemes to enhance 1.19 undertaken? 1.19 undertaken? 1.20 Number of seutlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of roew connections given in slums in the current year 1.24 Number of standposts converted to group connections for slums 1.25 Number of individual toilets in slums 1.26 Number of individual toilets in slums 1.27 Number of seats in pay-n-use toilets without access to safe 1.29 Number of seats in community oilets (functional slews) 1.20 Number of seats in community toilets (functional slews) 1.21 Number of sewerage connections in slums 1.22 Number of severage connections in slums 1.23 Number of severage connections in slums 1.24 Number of community and pay-n-use toilets without access to safe 1.25 Number of community and pay-n-use toilets without access to safe		Policy provision for slums	Unit	FY 2016-17
1.8 Does it exclude non notified slums? 1.9 Are slum settlements covered under property tax assessment? 1.0 If Yes, number of slum settlements covered under property tax assessment 1.10 Does the ULB have a specific department or cell (e.g. UCD) responsible for 1.11 service provisions in slums? 1.12 service provisions in slums? 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.15 % expenditure for service provision in slums to total ULB expenditure 1.16 Do slum households have options to pay connection charges in installments? 1.17 slums 1.17 slums 1.18 perior yet xbill,2:Ration card,3:Others,specify 1.18 have any surveys been conducted as part of programs/ schemes to enhance 1.19 undertaken? 1.19 undertaken? 1.19 undertaken? 1.20 Number of settlements which have an internal water supply network 1.21 Number of individual water onnections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of forew connections given in slums in the current year 1.24 Number of individual vater connections for slums 1.25 Number of findividual toilets constructed in slums in current year 1.26 Number of individual toilets constructed in slums in current year 1.27 Number of severage connections in slums 1.28 Number of severage connections in slums 1.29 Number of severage connections in slums 1.20 Number of seats in pay-n-use toilets (functional toilets) in slums 1.21 Number of seats in community toilets (functional toilets without access to safe 1.29 Number of severage connections in slums 1.20 Number of severage connections in slums 1.21 Number of severage connections in slums 1.22 Number of severage connections in slums 1.23 Number of severage connections in slums 1.24 Number of community and pay-n-use toilets without access to safe 1.29 Number of community and pay-n-use toilets without access to safe	17	· ·	V/N	
1.9 Are slum settlements covered under property tax assessment? 1.10 If Yes, number of slum settlements covered under property tax assessment Does the ULB have a specific department or cell (e.g. UCD) responsible for service provisions in slums? Are external agencies (like NGOs, CBOs,private agencies) involved in service provision to slums? 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.15 % expenditure for service provision in slums to total ULB expenditure 6				
1.10 If Yes, number of slum settlements covered under property tax assessment Does the ULB have a specific department or cell (e.g. UCD) responsible for service provisions in slums? Are external agencies (like NGOs, CBOs, private agencies) involved in 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.15 % expenditure for service provision in slums to total ULB expenditure 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.18 Ling Services in slums? 1.19 If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? 1.19 undertaken? 1.10 Number of settlements which have an internal water supply network Number 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of fordividual water connections in slums Number 1.22 Number of fordividual toilets in slums Number 1.23 Number of settlements which have an internal water supply network Number 1.24 Number of individual toilets constructed in slums in current year Number 1.25 Number of settlements which slums Number 1.26 Number of individual toilets constructed in slums in current year Number 1.26 Number of settlements which have an internal sewage network Number 1.27 Number of settlements which have an internal sewage network Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of seats in community toilets (functional toilets) in slums Number 1.31 Number of sewerage connections in slums Number 1.32 Mumber of sewerage connections in slums Number 1.33 Number of sewerage connections in slums Number				
Does the ULB have a specific department or cell (e.g. UCD) responsible for service provisions in slums? Are external agencies (like NGOs, CBOs,private agencies) involved in service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities % 1.15 % expenditure for service provision in slums to total ULB expenditure % 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums (1/2/3) 1.Property tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? 1.19 undertaken? Services in slums at city level (1/2/3/4/5/6) Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of individual water connections in slums Number 1.22 Number of group connections in slums Number 1.23 Number of group connections in slums 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums 1.27 Number of individual toilets in slums 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.30 Number of seats in community toilets (functional toilets) in slums 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems	1.3	Are sluin settlements covered under property tax assessment:	1/11	
Does the ULB have a specific department or cell (e.g. UCD) responsible for service provisions in slums? Are external agencies (like NGOs, CBOs,private agencies) involved in service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities % 1.15 % expenditure for service provision in slums to total ULB expenditure % 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums (1/2/3) 1.Property tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? 1.19 undertaken? Services in slums at city level (1/2/3/4/5/6) Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of individual water connections in slums Number 1.22 Number of group connections in slums Number 1.23 Number of group connections in slums 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums 1.27 Number of individual toilets in slums 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.30 Number of seats in community toilets (functional toilets) in slums 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems	1 10	If Yes, number of slum settlements covered under property tax assessment	Number	
Are external agencies (like NGOs, CBOs,private agencies) involved in 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 9% 1.15 % expenditure for service provision in slums to total ULB expenditure 9% 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.18 very expenditure for service provision in slums to total ULB expenditure 1.19 lums 1.19 cyporty tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? 1.19 undertaken? 1.19 undertaken? 1.19 undertaken? 1.19 undertaken? 1.20 Number of settlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of group connections in slums 1.24 Number of group connections in slums 1.25 Number of standposts converted to group connections for slums 1.26 Number of individual toilets in slums 1.27 Number of individual toilets in slums 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.29 Number of seets in community toilets (functional toilets) in slums 1.29 Number of seets in community toilets (functional toilets) in slums 1.29 Number of seets in community toilets (functional toilets) in slums 1.20 Number of seets in community toilets (functional toilets) in slums 1.20 Number of seets connections in slums 1.21 Number of seets connections in slums 1.22 Number of seets connections in slums 1.23 disposal systems 1.24 Number of community and pay-n-use toilets without access to safe 1.22 Number of community and pay-n-use toilets without access to safe	1.10		Nambor	
Are external agencies (like NGOs, CBOs,private agencies) involved in 1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.15 % expenditure for service provision in slums to total ULB expenditure 1.16 Do slum households have options to pay connection charges in installments? Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.Property tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? 1. Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level 1. Number of settlements which have an internal water supply network 1. Number of individual water connections in slums 1. Number 1. Number of group connections in slums 1. Number 1. Number of standposts converted to group connections for slums 1. Number 1. Number of individual toilets in slums 1. Number 1. Number of seats in pay-n-use toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number 1. Number of seats in community toilets (functional toilets) in slums Number	1 11		Y/N	
1.12 service provision to slums? 1.13 Does the ULB earmark funds for the poor in budgetary allocation? 1.14 % of funds allocated in the budget for pro poor activities 1.15 % expenditure for service provision in slums to total ULB expenditure % 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums 1.18 lums 1.19 lums 1.19 lave any surveys been conducted as part of programs/ schemes to enhance services in slums? 1.19 lundertaken? 1.19 lundertaken? 1.19 lundertaken? 1.19 lundertaken? 1.10 Number of settlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of group connections in slums 1.24 Number of of standposts converted to group connections for slums 1.25 Number of individual toilets in slums 1.26 Number of individual toilets in slums 1.27 Number of individual toilets in slums 1.28 Number of individual toilets in slums 1.29 Number of seats in payn-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional taccess to safe 1.30 Number of community and payn-use toilets without access to safe 1.30 Number of community and payn-use toilets without access to safe 1.30 Number of community and payn-use toilets without access to safe			1713	
1.13 Does the ULB earmark funds for the poor in budgetary allocation? Y/N 1.14 % of funds allocated in the budget for pro poor activities % 1.15 % expenditure for service provision in slums to total ULB expenditure % 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in slums slums (1/2/3) 1.Property tax bill,2:Ration card,3:Others, specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? Y/N If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? (1/2/3/4/5/6) 1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of individual water connections in slums Number 1.22 Number of group connections in slums Number 1.24 Number of group connections in slums Number 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets in slums Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of seats in community toilets (functional toilets) in slums Number 1.31 Number of seats in community toilets (functional toilets) in slums Number 1.32 disposal systems Number of community and pay-n-use toilets without access to safe Number of community and pay-n-use toilets without access to safe	1 12		Y/N	
1.14 % of funds allocated in the budget for pro poor activities				
1.15 % expenditure for service provision in slums to total ULB expenditure % 1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in (1/2/3) 1.17 slums (1/2/3) 1.18 lums (1/2/3) 1.19 lave any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? Y/N If yes, mention program/ scheme under which the surveys have been (1/2/3/4/5/6) 1.19 undertaken? (1/2/3/4/5/6) 1. Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of individual water connections in slums Number 1.22 Number of new connections given in slums in the current year Number 1.23 Number of group connections in slums Number 1.24 Number of standposts converted to group connections for slums Number 1.25 Number of individual toilets in slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets in slums Number 1.28 Number of individual toilets in slums Number 1.29 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of seats in community toilets (functional toilets) in slums Number Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of seats micrometric sewage network Number Number of community and pay-n-use toilets without access to safe Number of community and pay-n-use toilets without access to safe				
1.16 Do slum households have options to pay connection charges in installments? Y/N Specify documents needed to obtain individual water/sewer connections in 1.17 slums (1/2/3) 1.Property tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? Y/N If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? (1/2/3/4/5/6) 1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of individual water connections in slums Number 1.22 Number of new connections given in slums in the current year Number 1.23 Number of group connections in slums Number 1.24 Number functional stand posts in slums 1.25 Number of standposts converted to group connections for slums 1.26 Number of individual toilets in slums 1.27 Number of individual toilets in slums 1.28 Number of individual toilets constructed in slums in current year 1.29 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.29 Number of sestlements which have an internal sewage network 1.30 Number of severage connections in slums 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number				
Specify documents needed to obtain individual water/sewer connections in 1.17 slums	1.15	% expenditure for service provision in siums to total OLB expenditure	%	
Specify documents needed to obtain individual water/sewer connections in 1.17 slums	1 16	Do slum households have options to pay connection charges in installments?	Y/N	
1.17 slums 1.18 property tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? 1:Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network 1.21 Number of individual water connections in slums Number 1.22 Number of new connections given in slums in the current year 1.23 Number of group connections in slums Number 1.24 Number functional stand posts in slums Number 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.30 Number of sewerage connections in slums Number	1.10		1714	
1:Property tax bill,2:Ration card,3:Others,specify Have any surveys been conducted as part of programs/ schemes to enhance 1.18 services in slums? If yes, mention program/ scheme under which the surveys have been 1.19 undertaken? 1:Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level Unit FY 2016-17 1.20 Number of settlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of group connections in slums 1.24 Number functional stand posts in slums 1.25 Number of standposts converted to group connections for slums 1.26 Number of individual toilets in slums 1.27 Number of individual toilets constructed in slums in current year 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.30 Number of settlements which have an internal sewage network 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number	1 17		(1/2/3)	
Have any surveys been conducted as part of programs/ schemes to enhance services in slums? If yes, mention program/ scheme under which the surveys have been undertaken? 1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level Unit FY 2016-17 1:20 Number of settlements which have an internal water supply network 1:21 Number of individual water connections in slums Number 1:22 Number of new connections given in slums in the current year Number 1:23 Number of group connections in slums Number 1:24 Number of tenctional stand posts in slums Number 1:25 Number of standposts converted to group connections for slums Number 1:26 Number of individual toilets in slums Number 1:27 Number of individual toilets constructed in slums in current year Number 1:28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1:29 Number of settlements which have an internal sewage network Number 1:30 Number of sewerage connections in slums Number Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number			(1,2,0)	
1.18 services in slums? If yes, mention program/ scheme under which the surveys have been undertaken? 1.19 undertaken? 1.19 undertaken? 1.20 Number of settlements which have an internal water supply network Number 1.21 Number of individual water connections in slums Number 1.22 Number of new connections given in slums in the current year Number 1.23 Number of group connections in slums Number 1.24 Number of standposts converted to group connections for slums Number 1.25 Number of individual toilets in slums 1.26 Number of individual toilets constructed in slums Number 1.27 Number of individual toilets constructed in slums in current year 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.30 Number of seettlements which have an internal sewage network 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number				
If yes, mention program/ scheme under which the surveys have been undertaken? (1/2/3/4/5/6) 1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify	1.18			
1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level				
1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, specify Services in slums at city level	1.19	undertaken?	(1/2/3/4/5/6)	
1.20 Number of settlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of group connections in slums 1.24 Number functional stand posts in slums 1.25 Number of standposts converted to group connections for slums 1.26 Number of individual toilets in slums 1.27 Number of individual toilets constructed in slums in current year 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.30 Number of settlements which have an internal sewage network 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number		1: Nirmal Gujarat, 2: MSNA, 3: IHSDP, 4: JnNURM, 5: MGSM 6:Others, spec	ify	
1.20 Number of settlements which have an internal water supply network 1.21 Number of individual water connections in slums 1.22 Number of new connections given in slums in the current year 1.23 Number of group connections in slums 1.24 Number functional stand posts in slums 1.25 Number of standposts converted to group connections for slums 1.26 Number of individual toilets in slums 1.27 Number of individual toilets constructed in slums in current year 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums 1.29 Number of seats in community toilets (functional toilets) in slums 1.30 Number of settlements which have an internal sewage network 1.31 Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number			1	
1.21 Number of individual water connections in slums Number 1.22 Number of new connections given in slums in the current year Number 1.23 Number of group connections in slums Number 1.24 Number functional stand posts in slums Number 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number		Services in slums at city level	Unit	FY 2016-17
1.22 Number of new connections given in slums in the current year Number 1.23 Number of group connections in slums Number 1.24 Number functional stand posts in slums Number 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number			Number	
1.23 Number of group connections in slums Number 1.24 Number functional stand posts in slums Number 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number			Number	
1.24 Number functional stand posts in slums Number 1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number				
1.25 Number of standposts converted to group connections for slums Number 1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number			Number	
1.26 Number of individual toilets in slums Number 1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number		·		
1.27 Number of individual toilets constructed in slums in current year Number 1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number				
1.28 Number of seats in pay-n-use toilets (functional toilets) in slums Number 1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number	<u> </u>			
1.29 Number of seats in community toilets (functional toilets) in slums Number 1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe Number 1.32 disposal systems Number				
1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number	1.28	Number of seats in pay-n-use toilets (functional toilets) in slums	Number	
1.30 Number of settlements which have an internal sewage network Number 1.31 Number of sewerage connections in slums Number Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number	1.29	Number of seats in community toilets (functional toilets) in slums	Number	
1.31 Number of sewerage connections in slums Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number				
Number of community and pay-n-use toilets without access to safe 1.32 disposal systems Number				
1.32 disposal systems Number				
	1.32		Number	

2.1 Length of trunk main 2.2 Length of trunk main 3.2 Length of trunk main 4.2 Length of trunk main 5.3 Length of trunk and/or transmission mains that have undergone renovation km 6.4 Length of distribution network 6.5 Number of pipe breaks in the current year 6.6 Total area under water distribution network 7.6 Total area under water distribution network 7.7 Length of road network 7.8 Average daily quantity of water supplied from ground sources 8. MLD 8. Average daily quantity of water supplied from own surface sources 9. Average daily quantity of water supplied from bulk raw purchase 1.0 Average daily quantity of water supplied from bulk raw purchase 1.1 Average daily quantity of water supplied from other sources (desalination, Average daily quantity of water supplied from other sources (desalination, Average daily quantity of water supplied from WDS 1.1 Average daily quantity of water supplied from WDS 1.2 Average daily quantity of water supplied from WDS 1.3 Total daily quantity of water supplied from WDS 1.4 Average daily quantity of water supplied from WDS 1.5 Average pressure at consumer end 1.6 Average pressure at WDS 1.7 Average pressure at WDS 1.8 Average pressure at WDS 1.9 Average pressure at WDS 1.0 Does the ULB conduct regular assessment of availability of sources through preparation of depletion statements, etc? 1.0 Capacity addition/augmentation to present supply of water commissioned 1.8 Average pressure at wDS 1.9 Nor next 3 years from projects/schemes/bulk purchase 1.9 Nor next 3 years from projects/schemes/bulk purchase 1.0 Number of pumps at water source, treatment and distribution points 1.0 Number of pumps replaced/repaired in the current year 1.0 Number of pumps replaced/repaired in the current year 1.0 Number of pumps replaced/repaired in the current year 1.0 Number of connections remeters that are repaired/replaced in the current year 1.0 Number of connections remeters that are repaired/replaced in the current year 1.0 Number of connections remeters that are repaired/replaced in the cur		ADDITIONAL INFORMATION ON WATER SUPPLY		
2.1 Length of trunk main 2.2 Length of trunk mains 2.3 Length of trunk and/or transmission mains that have undergone renovation km 2.4 Length of distribution network 2.5 Number of pipe breaks in the current year 2.6 Total area under water distribution network 2.7 Length of road network Number 2.7 Length of road network Source level details 2.8 Average daily quantity of water supplied from ground sources MLD 2.9 Average daily quantity of water supplied from own surface sources MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk traverage desalination, Average daily quantity of water supplied from bulk traverage desalination, Average daily quantity of water supplied from bulk traverage desalination, Average daily quantity of water supplied from bulk traverage desalination, Average daily quantity of water supplied from bulk traverage desalination, Average daily quantity of water supplied from WDS 2.13 Total daily quantity of water supplied from WDS 2.14 Average pressure at WDS 2.15 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through Does the ULB conduct regular assessment supply of water commissioned Does the ULB conducted studies for preliminary or detailed water audits? 2.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.19 Has the ULB conducted studies for energy audits? 2.10 Has the ULB conducted studies for energy audits? 2.11 Number of pumps at water source, treatment and distribution points Wetering 2.22 Number of pumps replaced/repaired in the current year Number 2.23 Number of pumps replaced/repaired in the current year Number of consumer meters that are repaired/replaced in the current year Number of consumer meters that are repaired/replaced in the current year Number of consumer meters that are repaired freplaced in the current year Number of consumer meters that are repaired frep				
2.2 Length of transmission mains 2.3 Length of trunk and/or transmission mains that have undergone renovation km 2.4 Length of distribution network 2.5 Number of pipe breaks in the current year 2.6 Total area under water distribution network 2.7 Length of road network 8. M. M. Mumber 2.8 Nerage daily quantity of water supplied from ground sources MLD 2.9 Average daily quantity of water supplied from sources MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from sources (desalination, carriameter harvesting, etc) 2.13 Total daily quantity of water supplied from source MLD 2.14 Average daily quantity of water supplied from wDS 2.15 Average pressure at Onsumer end Does the ULB conduct regular assessment of availability of sources through preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase Audits A		Network details	Unit	FY 2016-17
2.3 Length of trunk and/or transmission mains that have undergone renovation km 2.4 Length of distribution network km 2.5 Number of pipe breaks in the current year Number C2.6 Total area under water distribution network sq.km 2.7 Length of road network km Number C2.7 Length of road network km Source level details km Source level details km Source level details MLD 2.8 Average daily quantity of water supplied from ground sources MLD 2.9 Average daily quantity of water supplied from sources MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk raw purchase MLD 2.12 Average daily quantity of water supplied from bulk treated water MLD 2.13 Total daily quantity of water supplied from bulk treated water MLD 2.14 Average daily quantity of water supplied from worker sources (desalination, 2.12 trainwater harvesting, etc) 2.14 Average daily quantity of water supplied from Source MLD 2.15 Average pressure at WDS 3. MLD 3. Total daily quantity of water supplied from WDS 4.16 Average pressure at consumer end meters 3. Does the ULB conduct regular assessment of availability of sources through preparation of depletion statements, etc? 3. Capacity addition/augmentation to present supply of water commissioned 3. Properties of the properties/schemes/bulk purchase Audits	2.1	Length of trunk main	km	
2.4 Length of distribution network 2.5 Number of pipe breaks in the current year 2.6 Total area under water distribution network 3.7 Length of road network Source level details 4. Average daily quantity of water supplied from ground sources 4. Average daily quantity of water supplied from own surface sources 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from worce (desalination, 2.13 Total daily quantity of water supplied from worce (MLD) 6. Average pressure at WDS 6. MLD 6. MLD 7. Average pressure at wDS 7. MLD 7. Average pressure at wDS 8. MLD 8. MLD 8. MLD 9.	2.2	Length of transmission mains	km	
2.4 Length of distribution network 2.5 Number of pipe breaks in the current year 2.6 Total area under water distribution network 3.7 Length of road network Source level details 4. Average daily quantity of water supplied from ground sources 4. Average daily quantity of water supplied from own surface sources 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk raw purchase 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from bulk treated water 4. Average daily quantity of water supplied from worce (desalination, 2.13 Total daily quantity of water supplied from worce (MLD) 6. Average pressure at WDS 6. MLD 6. MLD 7. Average pressure at wDS 7. MLD 7. Average pressure at wDS 8. MLD 8. MLD 8. MLD 9.				
2.5 Number of pipe breaks in the current year 2.6 Total area under water distribution network 3.7 Length of road network Source level details Source level details Source level details Numit FY 2016-17 2.8 Average daily quantity of water supplied from ground sources MLD 2.9 Average daily quantity of water supplied from bulk raw purchase MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk raw purchase MLD 2.12 Inawater harvesting, etc) 3.13 Total daily quantity of water supplied from sources (desalination, average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from source MLD 2.14 Average daily quantity of water supplied from Source MLD 2.15 Average pressure at WDS MLD 2.16 Average pressure at WDS MLD 2.17 Average pressure at WDS MLD 2.18 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmenitation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD 3.19 Has the ULB conducted studies for preliminary or detailed water audits? 3.19 Has the ULB conducted studies for preliminary or detailed water audits? 3.10 Has the ULB conducted studies for energy audits? 3.11 Humber of pumps are water source, treatment and distribution points 3.12 Has the ULB conducted studies for energy audits? 3.12 Has the ULB conducted studies for preliminary or detailed water audits? 4.14 Average pressure at water source, treatment and distribution points 5.15 Average pressure at water supplied from source and the current year 5.16 Number of pumps replaced/repaired in the current year 5.17 Number of pumps replaced/repaired in the current year 5.18 Number of pumps replaced/repaired in the current year 5.19 Number of consumer meters that are repaired/replaced in the current year 5.20 Metered consumer meters that a			km	
2.6 Total area under water distribution network 2.7 Length of road network Source level details Source level details Source level details Wint FY 2016-17 2.8 Average daily quantity of water supplied from ground sources MLD 2.9 Average daily quantity of water supplied from own surface sources MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk raw purchase MLD Average daily quantity of water supplied from bulk raw purchase MLD Average daily quantity of water supplied from other sources (desalination, 2.12 rainwater harvesting, etc) MLD 2.13 Total daily quantity of water supplied from source MLD 2.14 Average daily quantity of water supplied from Source MLD 2.15 Average daily quantity of water supplied from Source MLD 2.16 Average daily quantity of water supplied from Source MLD 2.17 Total daily quantity of water supplied from WDS MLD 2.18 Average pressure at WDS meters Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number Attering Metering Wint FY 2016-17 2.23 Wo of consumer meters that are functional Complaint redressal system to reconsumer meters are functional) MLD Complaint redressal System List a system to record complaints received and redressed properly maintained 2.24 Number of connections vermed and analysing complaints on Y/N Does the redressal system allow for monitoring and analysing complaints on Y/N Pro Water supply FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Wat			km	
Source level details MLD			Number	
Source level details 2.8 Average daily quantity of water supplied from ground sources MLD 2.9 Average daily quantity of water supplied from own surface sources MLD 2.10 Average daily quantity of water supplied from bulk treated water MLD 2.11 Average daily quantity of water supplied from bulk treated water MLD Average daily quantity of water supplied from bulk treated water MLD Average daily quantity of water supplied from bulk treated water MLD Average daily quantity of water supplied from bulk treated water MLD Average daily quantity of water supplied from bulk treated water MLD 2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source MLD 2.14 Average daily quantity of water supplied from source MLD 2.15 Average pressure at VDS MLD 2.16 Average pressure at VDS MLD 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase Audits	2.6	Total area under water distribution network	sq.km	
2.8 Average daily quantity of water supplied from ground sources 2.9 Average daily quantity of water supplied from own surface sources MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk raw purchase MLD Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from other sources (desalination, Average daily quantity of water supplied from source 2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source MLD 0 1.14 Average daily quantity of water supplied from source MLD 2.15 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits Audits Unit FY 2016-17 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year 2.22 Number of pumps at water source, treatment and distribution points 2.23 Word on summer meters that are functional 2.24 Number of consumer meters that are functional 2.25 Meterior 2.26 Number of consumer meters that are repaired/replaced in the current year Number Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? FYN Complaint redressal system allow for monitoring and only sing complaints on Pylin Directions of illegal connections Number	2.7	Length of road network	km	
2.8 Average daily quantity of water supplied from ground sources 2.9 Average daily quantity of water supplied from own surface sources MLD 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk raw purchase MLD Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from other sources (desalination, Average daily quantity of water supplied from source 2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source MLD 0 1.14 Average daily quantity of water supplied from source MLD 2.15 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits Audits Unit FY 2016-17 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year 2.22 Number of pumps at water source, treatment and distribution points 2.23 Word on summer meters that are functional 2.24 Number of consumer meters that are functional 2.25 Meterior 2.26 Number of consumer meters that are repaired/replaced in the current year Number Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? FYN Complaint redressal system allow for monitoring and only sing complaints on Pylin Directions of illegal connections Number				
2.9 Average daily quantity of water supplied from own surface sources 2.10 Average daily quantity of water supplied from bulk raw purchase MLD 2.11 Average daily quantity of water supplied from bulk raw purchase MLD Average daily quantity of water supplied from bulk reaver delated water MLD Average daily quantity of water supplied from other sources (desalination, 2.12 rainwater harvesting, etc) MLD 0.2.13 Total daily quantity of water supplied from source MLD 0.2.14 Average daily quantity of water supplied from WDS MLD 0.2.15 Average pressure at WDS MLD 0.2.16 Average pressure at WDS MLD 0.2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned over next 3 years from projects/schemes/bulk purchase MLD Audits Unit FY 2016-17 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.20 Has the ULB conducted studies for energy audits? Y/N Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number Metering Unit FY 2016-17 2.23 % of consumer meters that are functional Average daily quantity of water repaired/replaced in the current year Watering Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained Complaint redressal System Is a system to record complaints received and redressed properly maintained Does the redressal system allow for monitoring and analysing complaints on Average daily quantity of water supply Average daily quantity of water supply Average manuer meters to identify and/or regularise illegal Connections? FY/N For Water supply 2.30 Estimated number of illegal connections				FY 2016-17
2.10 Average daily quantity of water supplied from bulk raw purchase 2.11 Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from other sources (desalination, rainwater harvesting, etc) 2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source 2.14 Average daily quantity of water supplied from source 2.15 Average daily quantity of water supplied from Source 2.16 Average pressure at WDS 2.16 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.19 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number Number Number Number Metering Unit FY 2016-17 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year Number Complaint redressal System Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Complaint redressal System Is a system to record complaints received and redressed properly maintained 2.28 Number of connections exempted from property tax/ water bills Number Complaint redressal system allow for monitoring and analysing complaints on 2.28 Number of connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.8	Average daily quantity of water supplied from ground sources	MLD	
2.11 Average daily quantity of water supplied from bulk treated water Average daily quantity of water supplied from other sources (desalination, 2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source 2.14 Average daily quantity of water supplied from source 2.15 Average pressure at WDS 2.16 Average pressure at WDS 2.17 Average pressure at Consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase Audits 2.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.19 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points inspected in the current year 2.21 Number of pumps replaced/repaired in the current year Number Metering 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Complaint redressal system allow for monitoring and analysing complaints on 2.27 by Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.9	Average daily quantity of water supplied from own surface sources	MLD	
Average daily quantity of water supplied from other sources (desalination, 2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source 2.14 Average daily quantity of water supplied from WDS 2.15 Average pressure at WDS 2.16 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points inspected in the current year 2.21 Number of pumps replaced/repaired in the current year Number Metering Watering Watering 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Loss the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Number Number	2.10	Average daily quantity of water supplied from bulk raw purchase	MLD	
2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source 2.14 Average daily quantity of water supplied from WDS 2.15 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? 2.18 Over next 3 years from projects/schemes/bulk purchase Audits Audits Audits VIN 1.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year 2.22 Number of pumps replaced/repaired in the current year 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Industrial Complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 connections? Connections? Poss the redressal system allow for monitoring and analysing complaints on 2.29 Connections? Connections Co	2.11	Average daily quantity of water supplied from bulk treated water	MLD	
2.12 rainwater harvesting, etc) 2.13 Total daily quantity of water supplied from source 2.14 Average daily quantity of water supplied from WDS 2.15 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? 2.18 Over next 3 years from projects/schemes/bulk purchase Audits Audits Audits VIN 1.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year 2.22 Number of pumps replaced/repaired in the current year 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Industrial Complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 connections? Connections? Poss the redressal system allow for monitoring and analysing complaints on 2.29 Connections? Connections Co		Average daily quantity of water supplied from other sources (desalination,		
2.14 Average daily quantity of water supplied from WDS meters 2.15 Average pressure at WDS meters 2.16 Average pressure at consumer end meters Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Y/N Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits V/N 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.10 Has the ULB conducted studies for energy audits? Y/N Number of pumps at water source, treatment and distribution points inspected in the current year Number 2.21 Number of pumps replaced/repaired in the current year Number Metering Unit FY 2016-17 2.23 % of consumer meters that are functional % 2.24 Number of consumer meters that are repaired/replaced in the current year Number 2.25 Metered consumption (where consumer meters are functional) MLD 2.26 Number of connections exempted from property tax/ water bills Number Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Y/N Unauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Y/N Estimated number of illegal connections Number			MLD	
2.14 Average daily quantity of water supplied from WDS meters 2.15 Average pressure at WDS meters 2.16 Average pressure at consumer end meters Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Y/N Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits V/N 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.10 Has the ULB conducted studies for energy audits? Y/N Number of pumps at water source, treatment and distribution points inspected in the current year Number 2.21 Number of pumps replaced/repaired in the current year Number Metering Unit FY 2016-17 2.23 % of consumer meters that are functional % 2.24 Number of consumer meters that are repaired/replaced in the current year Number 2.25 Metered consumption (where consumer meters are functional) MLD 2.26 Number of connections exempted from property tax/ water bills Number Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Y/N Unauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Y/N Estimated number of illegal connections Number	2.13	Total daily quantity of water supplied from source	MLD	0
2.15 Average pressure at WDS 2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through 2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits Unit FY 2016-17 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.00 Has the ULB conducted studies for energy audits? Y/N Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number of pumps replaced/repaired in the current year Number of pumps replaced/repaired in the current year Number of consumer meters that are functional Metering Unit FY 2016-17 2.23 % of consumer meters that are repaired/replaced in the current year Number 2.24 Number of consumer meters that are repaired/replaced in the current year Number Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? V/N Unauthorised connections Vinit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Vinit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Number			MLD	
2.16 Average pressure at consumer end Does the ULB conduct regular assessment of availability of sources through preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number of pumps replaced/repaired in the current year Number of pumps replaced/repaired in the current year Number of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year Number Number Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Vinauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Vin Destimated number of illegal connections Number			meters	
Does the ULB conduct regular assessment of availability of sources through preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned over next 3 years from projects/schemes/bulk purchase MLD Audits Linit FY 2016-17 2.19 Has the ULB conducted studies for preliminary or detailed water audits? Y/N 2.09 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points inspected in the current year 2.21 inspected in the current year Number 2.22 Number of pumps replaced/repaired in the current year Number Metering 2.33 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year Number 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Number Complaint redressal System Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Unauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal connections? Y/N For Water supply Sumber of illegal connections Number				
2.17 preparation of depletion statements, etc? Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase MLD Audits Linit FY 2016-17 2.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.10 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number 2.22 Number of pumps replaced/repaired in the current year Number Metering 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year Number 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Complaint redressal System Unit FY 2016-17 Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Y/N Unauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Y/N For Water supply 2.30 Estimated number of illegal connections Number				
Capacity addition/augmentation to present supply of water commissioned 2.18 over next 3 years from projects/schemes/bulk purchase Audits			Y/N	
2.18 over next 3 years from projects/schemes/bulk purchase Audits		Capacity addition/augmentation to present supply of water commissioned		
Audits 2.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.10 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number Number of pumps replaced/repaired in the current year Number Number Number Number Number Litt FY 2016-17 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year Number Number Consumer meters that are repaired/replaced in the current year Number Complaint redressal System Complaint redressal System System to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Unauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply Sumber of etails and the current year Number of dilegal connections Number			MLD	
2.19 Has the ULB conducted studies for preliminary or detailed water audits? 2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number Number of pumps replaced/repaired in the current year Number Number of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Number		, , , , , , , , , , , , , , , , , , , ,		•
2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number		Audits	Unit	FY 2016-17
2.20 Has the ULB conducted studies for energy audits? Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year Number	2.19	Has the ULB conducted studies for preliminary or detailed water audits?	V/N	
Number of pumps at water source, treatment and distribution points 2.21 inspected in the current year 2.22 Number of pumps replaced/repaired in the current year Number Number Number Number Number Number Number Number Number Number Number 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year Number 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Number Complaint redressal System Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? Y/N For Water supply 2.30 Estimated number of illegal connections Number			1/11	
2.21 inspected in the current year 2.22 Number of pumps replaced/repaired in the current year Metering Metering Metering 2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Vinauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.20	Has the ULB conducted studies for energy audits?		
2.22 Number of pumps replaced/repaired in the current year Metering				
Metering		Number of pumps at water source, treatment and distribution points	Y/N	
2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal connections? Y/N For Water supply 2.30 Estimated number of illegal connections Number	2.21	Number of pumps at water source, treatment and distribution points inspected in the current year	Y/N Number	
2.23 % of consumer meters that are functional 2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal connections? Y/N For Water supply 2.30 Estimated number of illegal connections Number	2.21	Number of pumps at water source, treatment and distribution points inspected in the current year	Y/N Number	
2.24 Number of consumer meters that are repaired/replaced in the current year 2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal connections? V/N For Water supply 2.30 Estimated number of illegal connections Number	2.21	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year	Y/N Number Number	FY 2016-17
2.25 Metered consumption (where consumer meters are functional) 2.26 Number of connections exempted from property tax/ water bills Complaint redressal System	2.21 2.22 2.23	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional	Y/N Number Number	FY 2016-17
Complaint redressal System	2.21 2.22 2.23	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional	Y/N Number Number Unit %	FY 2016-17
Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year	Y/N Number Number Unit % Number	FY 2016-17
Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional)	Y/N Number Number Unit % Number Mumber MLD	FY 2016-17
Is a system to record complaints received and redressed properly maintained 2.27 by the ULB? Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? V/N Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional)	Y/N Number Number Unit % Number Mumber MLD	FY 2016-17
Does the redressal system allow for monitoring and analysing complaints on 2.28 a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System	Y/N Number Number Unit % Number MLD Number	
2.28 a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Y/N Number	2.21 2.22 2.23 2.24 2.25 2.26	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System	Y/N Number Number Unit % Number MLD Number	
Unauthorised connections Unit FY 2016-17 Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB?	Y/N Number Number Wnit % Number MLD Number Unit	
Does the ULB have any measures to identify and/or regularise illegal 2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB?	Y/N Number Number Wnit % Number MLD Number Unit	
2.29 connections? For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on	Y/N Number Number Unit % Number MLD Number Unit Y/N	
2.29 connections? Y/N For Water supply 2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis?	Y/N Number Number Wnit % Number MLD Number Vnit Y/N	FY 2016-17
2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.27	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unauthorised connections	Y/N Number Number Wnit % Number MLD Number Vnit Y/N	FY 2016-17
2.30 Estimated number of illegal connections Number	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal	Y/N Number Number **Unit** % Number MLD Number **Unit** Y/N Y/N Unit**	FY 2016-17
	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal connections? For Water supply	Y/N Number Number **Unit** % Number MLD Number **Unit** Y/N Y/N Unit**	FY 2016-17
	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28 2.29	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal connections? For Water supply Estimated number of illegal connections	Y/N Number Number Unit % Number MLD Number Vnit Y/N Y/N Unit Y/N	FY 2016-17
For Wastewater	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28 2.29 2.30 2.31	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year *Metering** % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills *Complaint redressal System** Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? *Unauthorised connections** Does the ULB have any measures to identify and/or regularise illegal connections? *For Water supply** Estimated number of illegal connections % of illegal connections regularised	Y/N Number Number Unit % Number MLD Number Vnit Y/N Y/N Unit Y/N	FY 2016-17
	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28 2.29 2.30 2.31	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal connections? For Water supply Estimated number of illegal connections % of illegal connections regularised For Wastewater	Y/N Number Number Unit % Number MLD Number V/N Y/N Y/N Unit Y/N Unit Y/N	FY 2016-17
	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28 2.29 2.30 2.31	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year Metering % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills Complaint redressal System Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? Unauthorised connections Does the ULB have any measures to identify and/or regularise illegal connections? For Water supply Estimated number of illegal connections % of illegal connections regularised For Wastewater	Y/N Number Number Unit % Number MLD Number V/N Y/N Y/N Unit Y/N Unit Y/N	FY 2016-17
2.33 % of illegal connections regularised %	2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28 2.29 2.30 2.31	Number of pumps at water source, treatment and distribution points inspected in the current year Number of pumps replaced/repaired in the current year **Metering** % of consumer meters that are functional Number of consumer meters that are repaired/replaced in the current year Metered consumption (where consumer meters are functional) Number of connections exempted from property tax/ water bills **Complaint redressal System** Is a system to record complaints received and redressed properly maintained by the ULB? Does the redressal system allow for monitoring and analysing complaints on a regular basis? **Unauthorised connections** Does the ULB have any measures to identify and/or regularise illegal connections? **For Water supply** Estimated number of illegal connections % of illegal connections regularised **For Wastewater** Estimated number of illegal connections	Y/N Number Number Wnit % Number MLD Number Vnit Y/N Y/N V/N V/N Number % Number	FY 2016-17

	ADDITIONAL INFORMATION ON SEWERAGE AND DRAINAGE		
3	Sewerage and/or sullage network		
	Type of system	Unit	FY 2016-17
3.1	Does the ULB have an underground piped network?	Y/N	
	Total length of underground piped network	km	
3.3	Total area covered by underground piped network	sq. km	
	Does the ULB have a covered drainage network?	Ý/N	
3.5	Length of covered drainage network	km	
	Area covered by covered drainage network	sq. km	
	Does the ULB have open drainage network?	Ý/N	
	Length of open drainage network	km	
	Area covered by open drainage network	sq. km	
	Augmentation and efficiency of network	Unit	FY 2016-17
3.10	Does the ULB have a plan to develop/augment its sewer network?	Y/N	
	Does the ULB contract out services related to O&M operations for		
3.11	sewerage?	Y/N	
	Number of HHs with individual toilets in the city	Number	
	Number of HHs with toilets connected to sewer network in the city	Number	
	Number of residential sewer connections in the city	Number	
	Number of non-residential sewer connections in the city	Number	
	Total no. of community toilet seats in city	Number	
	Total no. of functional community toilet seats in city	Number	
	Number of functional community toilet seats connected to sewer network	Number	
	Number of sewer overflows reported in the current year	Number	
	Does the ULB have a sewage treatment plant?	Y/N	
3.21	If Yes, specify type of treatment	(1/2/3/4)	
	1: UASB, 2: Activated sludge, 3: Oxidation pond 4: Others	l loit	FV 0040 47
	Reuse of wastewater	Unit	FY 2016-17
3.22	Does the ULB charge for untreated/treated wastewater that is reused?	Y/N	
3.23		Rs/MLD	
3.24		Rs/MLD	
	Is the untreated waste water being reused?	Y/N	
	If Yes, estimated volume of untreated wastewater reused	MLD	
3.27	If Yes, specify the purpose	(1/2/3)	
	1:Agriculture,2:Sewage farms,3:Others,specify		
	Means of disposal of waste water	Unit	FY 2016-17
	Sullage	(1/2/3)	
3.29	Untreated waste water	(1/2/3)	
3.30	Treated waste water	(1/2/3)	
	1:on land,2:in water bodies,3:Others,specify		
	In areas of ULB/ ULBs with no sewer/drainage network	Unit	FY 2016-17
	Estimated properties connected to septic tanks	Number	
	Households with toilets connected to septic tanks	Number	
	Households connected to septic tank as per design standards	Number	
	Households with septic tank connected to drains / settled sewer	Number	
3.35	Households with toilets with septic tank connected to soak pits	Number	0
3.36	Households with toilets connected to single pit	Number	
3.37	Households with toilets connected to twin pits	Number	
	Households with toilets connected to other safe system (Zero discharge -		
	ecosan toilets, Improved / Package septic tank, Advance onsite treatment -		
3.38	Johkasou, etc)	Number	

	Households with toilete connected to other upoefs avetem (Night soil		
0.00	Households with toilets connected to other unsafe system (Night soil	NI	
	disposal, etc)	Number	
3.40	Estimated number of septic tanks/pits in the ULB	Number	
	Estimated number of septic tanks/pits cleaned annually (ULB and Private		
	operators)	Number	# D D //OL
	Total septage generated	Cu.m / Year	#DIV/0!
	Average capacity of septage sucking machine/ vacuum emptier	Cu. M	
	Number of trips in a year by all sucking machine/ vaccum emptier	Number	
3.45	Total volume of septage collected by septage sucking machines	Cu.m / Year	0
	Total quantity of septic tank effluent collected through settled sewer / drain at		
	the inlet of treatment plant / disposal point	MLD	0
	Charge levied by agency for emptying septic tanks inside city limits	Rs/trip	
	Charge levied by agency for emptying tanks outside city limits	Rs/trip	
	Does the ULB have facilities to treat septage?	Y/N	
3.50	If Yes, then specify type of treatment	(1/2/3/4/5)	
	1: At existing STP , 2: Sludge dying bed 3: Mechanical dewatering 4: Anaerobic		
0.51	digestor 5:Others then specify	0 ()(
7	If yes, then specify installed capacity of septage treatment facility	Cu.m / Year	
3.52	If yes, then specify quantity of septage received at treatment facility	Cu.m / Year	
	If yes, then specify quantum of treated septage reused after treatment	Kgs / Year	
3.54	Number of Treated Septage Samples Tested in a year	Number	
3.55	Number of Treated Septage Samples Passed in a year	Number	
3.56	Location of disposal of septic tank waste	(1/2/3)	
	1: Sewage treatment plants (inclu. Functional oxidation ponds), 2: Open		
	Does ULB have treatment plant for grey water / effluent collected from		
3.57	settled sewers/drains?	Y/N	
3.58	If yes, specify type of treatment?	(1/2/3/4)	
	1: At existing STP , 2: Pond 3: Lagoons4: Others		
	If yes, specify installed capacity of treatment plant?	MLD	
	If yes, specify quantity of effluent received at treatment plant	MLD	
	If yes, specify quantity of treated effluent reused	MLD	
	Number of treated effluent samples tested in a year	Number	
3.63	Number of treated effluent samples passed in a year	Number	
	ADDITIONAL INFORMATION ON SOLID WASTE MANAGEMENT		
4	Solid Waste Management		
-	Solid Waste Management	Unit	FY 2016-17
4 1	Total number of wards in the city	Number	1 1 2010 11
· · · · ·	Number of wards covered by primary collection agencies for SWM	ramboi	
42	ULB	Number	
	Private	Number	
	Resident Welfare Associations	Number	
	NGO/CBOs	Number	
	Number of sweepers deployed for road sweeping	Number	
	Total length of road swept	km	
	Number of secondary storage bins	Number	
	Capacity of secondary storage bins	tonnes	
	Frequency of secondary collection of waste in a week	days	
<u></u>	Does the ULB contract out services related to	44,5	
4.11	Secondary collection?	Y/N	
	Transportation?	Y/N	
	Treatment?	Y/N	
4.14	Disposal?	Y/N	

Financial Details for ULB		ADDITIONAL INFORMATION ON FINANCE		
Capital receipts of ULB	5			
5.1 Grants 5.2 Borrowings Rs. In Lakhs 5.3 Others Rs. In Lakhs Total Rs. In Lakhs Outers Rs. In Lakhs Outers Rs. In Lakhs Outers Rs. In Lakhs Rs. In			Unit	FY 2016-17
5.2 Borrowings S.3 Others Rs. In Lakhs Capital expenditure of ULB Capital expenditure of ULB S.5 Wastewater S.6 MSWM Rs. In Lakhs S.7 Others Total Rs. In Lakhs Rs. In Lakhs S.6 Wastewater Rs. In Lakhs S.6 MSWM Rs. In Lakhs S.7 Others Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs S.6 MSWM Rs. In Lakhs S.7 Others Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Ount Rs. In Lakhs S.8 Own Tax Revenue Income Rs. In Lakhs S.9 Non-Tax Revenue Income Rs. In Lakhs S.10 Non-Tax Revenue Income Rs. In Lakhs S.10 Revenue Grants & Contribution Rs. In Lakhs S.10 Revenue Expenditure of ULB Rs. In Lakhs Ount Revenue Expenditure of ULB Rs. In Lakhs Ount FY 2016-17 Total Rs. In Lakhs Ount Rs. In Lakhs Ount FY 2016-17 Total Extraordinary Income of ULB Rs. In Lakhs Total Extraordinary Expenditure of ULB Rs. In Lakhs Outstandinary Expenditure of ULB Rs. In Lakhs Rs. In Lakhs Outstandinary Expenditure of ULB Rs. In Lakhs Rs. In Lakhs Outstanding Payments of ULB Outstanding Payments of ULB Outstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills As. In Lakhs Outstanding Payments of ULB Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Outstanding Payments of UBB Outstanding Payments of UBB Outstanding Payments of UBB Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Outstanding Payments of UBB Outstanding Payments of UBB Rs. In Lakhs Rs. In Lakhs Outstanding Payments of UBB Outstanding Payments of UBB Outstanding Payments of UBB Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Outstanding Payments of UBB Outstanding Payments of UBB Rs. In Lakhs Rs. In Lakhs Outstanding Payments of	5.1		Rs. In Lakhs	
5.3 Others Total Capital expenditure of ULB S. Water supply Rs. In Lakhs S. Water supply Rs. In Lakhs Rs				
Total Capital expenditure of ULB Standard Standa				
Capital expenditure of ULB	0.0			0
5.5 Wastewater Rs. in Lakhs 5.5 Wastewater Rs. in Lakhs 5.6 MSWM Rs. in Lakhs 5.7 Others Rs. in Lakhs 5.7 Others Rs. in Lakhs 5.7 Others Rs. in Lakhs 5.8 North Rs. in Lakhs 6.9 Non-Tax Revenue Income Rs. in Lakhs 5.9 Non-Tax Revenue Income Rs. in Lakhs 5.10 Revenue Grants & Contribution Rs. in Lakhs 5.11 Establishment Expenditure of ULB 6.12 Operations and maintenance Rs. in Lakhs 6.13 Outsourcing / Contract 6.14 Others 6.15 Outsourcing / Contract 6.16 Total Extraordinary Income of ULB 7.17 Total Extraordinary Expenditure of ULB 8. in Lakhs 8. in Lakhs 8. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9. In Lakhs 9. Outstraid Rs. in Lakhs 9. Outstraid Rs. in Lakhs 9.				•
5.5 Wastewater 5.6 MSWM 5.7 Others 7.7 Others 7.8 In Lakhs 7.8 In Lakhs 7.9 Others 8.8 In Lakhs 7.9 Others 8.8 In Lakhs 7.9 Others 8.8 In Lakhs 7.0 Others 8.8 In Lakhs 7.0 Others 8.8 In Lakhs 8.9 Non-Tax Revenue Income 8.9 In Lakhs 7.0 Revenue Expenditure of ULB 8.9 In Lakhs 7.0 Revenue Expenditure of ULB 8.9 In Lakhs 7.0 Others 8.9 In Lakhs 8.9 In Lakhs 8.9 In Lakhs 7.0 Others	5.4			1 1 2010-11
Section Sect				
Total Rs. In Lakhs Revenue Receipts of ULB Seevenue Receipts of ULB Seevenue Receipts of ULB Seevenue Receipts of ULB Seevenue Rs. In Lakhs Seevenue Grants & Contribution Rs. In Lakhs Total Revenue Grants & Contribution Rs. In Lakhs Revenue Expenditure of ULB Seevenue Expenditure of ULB Winit FY2016-17 Seevenue Expenditure of ULB Seevenue Expenditure of ULB Seevenue Expenditure Seevenue Expenditure Rs. In Lakhs Seevenue Expenditure of ULB Seevenue Rs. In Lakhs See				
Total Revenue Receipts of ULB Revenue Receipts of ULB SI Own Tax Revenue Income SI In Lakhs SI Non-Tax Revenue Income Rs. In Lakhs Rs. In Lakhs SI Non-Tax Revenue Income Rs. In Lakhs Rs. In Lakhs SI Non-Tax Revenue Income Rs. In Lakhs Rs.				
Revenue Receipts of ULB 5.8 Own Tax Revenue Income 7.8 In Lakhs 5.9 Non-Tax Revenue Income 7.8 In Lakhs 5.10 Revenue Grants & Contribution 7.0 Revenue Expenditure of ULB 7.1 Establishment Expenditure 7.1 Establishment Expenditure 7.2 In Lakhs 7.3 Outsourcing / Contract 7.3 Outsourcing / Contract 7.4 Others 7.5 Total 7.5 Total Extraordinary Income of ULB 7.5 Total Extraordinary Income of ULB 7.5 Total Extraordinary Income of ULB 7.5 Total Extraordinary Expenditure 7.5 Total Extraordinary Income of ULB 8.5 In Lakhs 8.5 In Lakhs 8.5 In Lakhs 9.0 Unit 9.0 Collection against arrears 7.5 In Lakhs 9.0 Collection against arrears 7.5 In Lakhs 9.0 Collection against current year demand 8.5 In Lakhs 9.0 Collection against current year demand 9.0 Ustanding Payments of ULB 10 Unit 10 Extraordinary Income of ULB 10 Collection against arrears 10 Collection against arrears 11 Lakhs 12 Collection against arrears 12 In Lakhs 13 In Lakhs 14 Collection against arrears 15 In Lakhs 16 Collection against current year demand 17 In Lakhs 18 In Lakhs 19 Collection against arrears 18 In Lakhs 19 Collection against arrears 19 In Lakhs 10 Unit 10 FY 2016-17 10 Des the ULB levy charge in the form of taxes, user fees, etc for providing services related to 10 Unit 10 FY 2016-17 10 Des the ULB levy charge in the form of taxes, user fees, etc for providing services related to 10 Unit 10 FY 2016-17 10 Des the ULB levy charge in the form of taxes, user fees, etc for providing services related to 10 Unit 10 FY 2016-17 11 FY 2016-17 12 In Lakhs 13 Des the ULB facilitate payment of bills through banks? 14 In Lakhs 15 In Lakhs 16 In Lakhs 17	5.7			0
5.8 Own Tax Revenue Income 5.9 Non-Tax Revenue Crants & Contribution Rs. In Lakhs 5.10 Revenue Grants & Contribution Rs. In Lakhs Total Revenue Expenditure of ULB Rs. In Lakhs 5.12 Operations and maintenance Rs. In Lakhs 5.13 Outsourcing / Contract Rs. In Lakhs 6.14 Others Rs. In Lakhs 7 Total Extraordinary Income of ULB Rs. In Lakhs 6.15 Total Extraordinary Expenditure of ULB Rs. In Lakhs 7 Total Extraordinary Expenditure of ULB Rs. In Lakhs 8. In Lakhs 7 Total Extraordinary Expenditure of ULB Rs. In Lakhs		1 0 100		ŭ
5.19 Non-Tax Revenue Income Rs. In Lakhs 5.10 Revenue Grants & Contribution Total Revenue Expenditure of ULB Revenue Expenditure S.11 Establishment Expenditure Rs. In Lakhs S.12 Operations and maintenance Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs S.13 Outsourcing / Contract Rs. In Lakhs S.14 Others Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Rs. In				FY 2016-17
S.10 Revenue Grants & Contribution Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Owner				
Total Revenue Expenditure of ULB Unit FY2016-17 5.11 Establishment Expenditure 5.12 Operations and maintenance 5.13 Outsourcing / Contract 5.14 Others Total Rs. In Lakhs 5.15 Total Extraordinary Income of ULB 5.16 Total Extraordinary Expenditure of ULB 5.17 Arrears at the beginning of previous year 5.18 Current year billed demand 5.19 Collection against current year demand 7.10 Collection against current year demand 8. In Lakhs 7. Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties 7. Total payment of loans 5.20 Repayment of loans 5.21 Others Total payment of loans 5.22 Penalties Total payment of loans 5.23 Repayment of loans 5.24 Others Total Devent year billed officiency Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Watter supply? 7. YN 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWMP? 5.28 SWDP: ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at 5.30 What is the penalty for late payment? 8. In Lakhs 7. VN 8. In Lakhs 9. VN 7. VN 7. VN 8. In Lakhs 9. VN 7. VN 7. VN 7. VN 7. VN 7. VN 8. In Lakhs 9. VN 7. VN 7. VN 7. VN 7. VN 7. VN 8. In Lakhs 9. VN 7. VN 7. VN 9. VN				
Revenue Expenditure of ULB 5.11 Establishment Expenditure 5.12 Operations and maintenance Rs. In Lakhs 5.13 Outsourcing / Contract Rs. In Lakhs 5.14 Others Rs. In Lakhs 7 Total 5.15 Total Extraordinary Income of ULB Rs. In Lakhs 7 Total Extraordinary Expenditure of ULB Rs. In Lakhs 8 Rs. In Lakhs 9 Property tax details for ULB Rs. In Lakhs 1.17 Arrears at the beginning of previous year Rs. In Lakhs 1.19 Collection against arrears 1.19 Collection against arrears 1.20 Collection against current year demand Rs. In Lakhs 1.21 Collection against current year demand Rs. In Lakhs 1.22 penalties Rs. In Lakhs 1.23 Repayment due to the state electricity board for outstanding electricity bills 1.24 Collection against current year demand Rs. In Lakhs 1.25 Collection against current year demand Rs. In Lakhs 1.24 Collection against current year demand Rs. In Lakhs 1.25 Collection against current year demand Rs. In Lakhs 1.24 Collection against current year demand Rs. In Lakhs 1.25 Collection against current year demand Rs. In Lakhs Rs.	5.10	Revenue Grants & Contribution		
5.11 Establishment Expenditure 5.12 Operations and maintenance Rs. In Lakhs 5.13 Outsourcing / Contract Rs. In Lakhs 5.14 Others Rs. In Lakhs Total Rs. In Lakhs 7 Total Extraordinary Income of ULB Rs. In Lakhs 5.16 Total Extraordinary Expenditure of ULB Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Property tax details for ULB Rs. In Lakhs 1.17 Arrears at the beginning of previous year Rs. In Lakhs Current year billed demand Rs. In Lakhs Rs. In Lakhs Current year billed demand Rs. In Lakhs Rs. In Lakhs Collection against arrears Rs. In Lakhs Collection against current year demand Rs. In Lakhs Custanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and spayments of unit payments of unit payment		Total	Rs. In Lakhs	0
5.12 Operations and maintenance 5.13 Outsourcing / Contract 5.14 Others 7 Total 7 Total 8 In Lakhs 7 Total 8 In Lakhs 8 In Lakhs 7 Total 8 In Lakhs 8 In Lakhs 9 Rs. In Lakhs 9 Rs. In Lakhs 9 Rs. In Lakhs 1 Total 8 In Lakhs 9 Rs. In Lakhs 1 Rs. In Lakhs 9 Rs. In Lakhs 1 Rs. In Lakhs 9 Rs. In Lakhs 1 Rs. In Lakhs 2 Rs. In Lakhs 3 Rs. In Lakhs 4 Rs. In Lakhs 5 Rs. In Lakhs 6 Rs. In Lakhs 7 Rs. In Lakhs 8 Rs. In Lakhs 8 Rs. In Lakhs 8 Rs. In Lakhs 9 Rs. In		Revenue Expenditure of ULB	Unit	FY 2016-17
5.13 Outsourcing / Contract 5.14 Others Total Total Rs. In Lakhs Total Rs. In Lakhs 7 Total Extraordinary Income of ULB S.16 Total Extraordinary Expenditure of ULB Rs. In Lakhs Property tax details for ULB Property tax details for ULB Rs. In Lakhs S.17 Arrears at the beginning of previous year Rs. In Lakhs S.18 Current year billed demand Rs. In Lakhs S.19 Collection against arrears Rs. In Lakhs S.20 Collection against arrears Rs. In Lakhs Coutstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Rs. In Lakhs S.23 Repayment of loans Rs. In Lakhs Total Interpretation of totals Rs. In Lakhs Total Rs. In Lakhs Total payment of loans Rs. In Lakhs S.24 Others Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Rs. I	5.11	Establishment Expenditure	Rs. In Lakhs	
5.13 Outsourcing / Contract 5.14 Others Total Total Rs. In Lakhs Total Rs. In Lakhs 7 Total Extraordinary Income of ULB S.16 Total Extraordinary Expenditure of ULB Rs. In Lakhs Property tax details for ULB Property tax details for ULB Rs. In Lakhs S.17 Arrears at the beginning of previous year Rs. In Lakhs S.18 Current year billed demand Rs. In Lakhs S.19 Collection against arrears Rs. In Lakhs S.20 Collection against arrears Rs. In Lakhs Coutstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Rs. In Lakhs S.23 Repayment of loans Rs. In Lakhs Total Interpretation of totals Rs. In Lakhs Total Rs. In Lakhs Total payment of loans Rs. In Lakhs S.24 Others Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Rs. I	5.12	Operations and maintenance	Rs. In Lakhs	
Total Stranding Strandin			Rs. In Lakhs	
Total Extraordinary Income of ULB 5.15 Total Extraordinary Expenditure of ULB 5.16 Total Extraordinary Expenditure of ULB Property tax details for ULB 5.17 Arrears at the beginning of previous year 5.18 Current year billed demand 5.19 Collection against arrears 5.20 Collection against arrears 6.21 Collection against arreary 7 Total payments of ULB Total payments of ULB Total payments due to the state electricity board for outstanding electricity bills Total payments due for bulk supply (irrigation, etc.) including charges and 5.22 penalties 7 Total payment of loans 5.24 Others Total Total payment of loans 5.25 Repayment of loans 5.24 Others Total Total payment of loans 5.25 Water supply? 5.26 Water supply? 5.27 MSWM? 5.28 SWD? 7 Most the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres, etc? Remark Remark				
5.15 Total Extraordinary Income of ULB 5.16 Total Extraordinary Expenditure of ULB 8. In Lakhs Property tax details for ULB 8. In Lakhs Property tax details for ULB 8. In Lakhs 5.17 Arrears at the beginning of previous year 8. In Lakhs 5.18 Current year billed demand 8. In Lakhs 5.19 Collection against arrears 8. In Lakhs 5.20 Collection against current year demand 8. In Lakhs 6. Unit 7 Total payment due to the state electricity board for outstanding electricity bills and penalties 7 Total payments due for bulk supply (irrigation, etc.) including charges and penalties 7 Expansion of Inproving Collection efficiency 8 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 7 Expansion of Inproving Collection and Sewerage)? 7 Y/N 8 Expansion of Inproving Collection and Sewerage of Inproving Collection of Inproving Collection and Sewerage of Inproving Collection of Inproving Collection and Sewerage of Inproving Collection Onlection Onlection	0.11			0
Total Extraordinary Expenditure of ULB	5 15	. 0161		U
Property tax details for ULB 5.17 Arrears at the beginning of previous year 8. In Lakhs 5.18 Current year billed demand 8. In Lakhs 5.19 Collection against arrears 8. In Lakhs 5.20 Collection against current year demand 8. In Lakhs 6. Unit FY 2016-17 Total payments of ULB 1. Total payments due to the state electricity board for outstanding electricity bills and penalties 1. Total payments due for bulk supply (irrigation, etc.) including charges and penalties 1. Total payment folians 1. Exploration of Inach Separation of				
5.17 Arrears at the beginning of previous year 5.18 Current year billed demand 5.19 Collection against arrears 5.20 Collection against current year demand Cutstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Found penalties Rs. In Lakhs 8.21 Nakhs 8.22 Repayment of loans 8.23 Repayment of loans 8.24 Others Total Total Improving Collection efficiency Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Wastewater (Sanitation and Sewerage)? 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB outsource its bill collections to private agencies, etc? 7/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? 8 Remark Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs 7/N 7/N 7/N 7/N 7/N 7/N 7/N 7/	5.10	Property toy details for III P		EV 2014 16
5.18 Current year billed demand 5.19 Collection against arrears 5.20 Collection against current year demand Cutstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Total payment of loans S.21 Repayment of loans S.22 Repayment of loans Total To	5 17		• • • • • • • • • • • • • • • • • • • •	F1 2014-10
5.19 Collection against arrears 5.20 Collection against current year demand Outstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and Populaties Total payments due for bulk supply (irrigation, etc.) including charges and Populaties S.21 Repayment of loans S.22 Penalties Rs. In Lakhs S.23 Repayment of loans Rs. In Lakhs Total Improving Collection efficiency Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to S.25 Water supply? S.26 Wastewater (Sanitation and Sewerage)? Y/N S.27 MSWM? S.28 SWD? S.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at S.30 Ward level like e-kiosks, civic centres,etc? Remark Rs. In Lakhs Py 2016-17 Fy 2016-1				
5.20 Collection against current year demand Outstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Rs. In Lakhs 5.22 penalties Rs. In Lakhs 5.23 Repayment of loans St. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Ounit FY 2016-17 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? 5.26 Wastewater (Sanitation and Sewerage)? 7/N 5.27 MSWM? 7/N 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at 5.30 ward level like e-kiosks, civic centres,etc? Remark Rs. In Lakhs Pry 2016-17 Fy 2016-17				
Outstanding Payments of ULB Total payment due to the state electricity board for outstanding electricity bills and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Ounit FY 2016-17 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Waster supply? 5.26 Wastewater (Sanitation and Sewerage)? Figure 1.27 MSWM? S.28 SWD? Ty/N S.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at yinch and severage and Remark Rs. In Lakhs Rs				
Total payment due to the state electricity board for outstanding electricity bills 5.21 and penalties Total payments due for bulk supply (irrigation, etc.) including charges and 5.22 penalties S.23 Repayment of loans S.24 Others Total Rs. In Lakhs Total Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Total Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Ounit FY 2016-17 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? S.26 Wastewater (Sanitation and Sewerage)? S.27 MSWM? S.28 SWD? Does the ULB facilitate payment of bills through banks? Total Does the ULB have various mechanisms to facilitate collection of bills at S.30 ward level like e-kiosks, civic centres,etc? Remark Rs. In Lakhs In Lakhs Rs. In Lakhs In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs In Lakhs Rs. In Lak	5.20			=1/ 00/0/=
5.21 and penalties Total payments due for bulk supply (irrigation, etc.) including charges and penalties Formal payment of loans Formal Res. In Lakhs Formal			Unit	FY 2016-17
Total payments due for bulk supply (irrigation, etc.) including charges and penalties 5.23 Repayment of loans Rs. In Lakhs 5.24 Others Rs. In Lakhs Total Rs. In Lakhs Ounit FY 2016-17 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at supply ward level like e-kiosks, civic centres,etc? Remark Remark				
5.22 penalties Rs. In Lakhs 5.23 Repayment of loans Rs. In Lakhs 5.24 Others Rs. In Lakhs Total Rs. In Lakhs Improving Collection efficiency Unit FY 2016-17 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? Y/N 5.26 Wastewater (Sanitation and Sewerage)? Y/N 5.27 MSWM? Y/N 5.28 SWD? Y/N 5.29 Does the ULB facilitate payment of bills through banks? Y/N Does the ULB have various mechanisms to facilitate collection of bills at 5.30 ward level like e-kiosks, civic centres, etc? Y/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N Remark Remark	5.21		Rs. In Lakhs	
S.23 Repayment of loans Rs. In Lakhs				
5.24 Others Total Rs. In Lakhs Improving Collection efficiency Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 7/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? 7/N Remark Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs O Try 2016-17 FY 2016-17 FY 2016-17 FY 2016-17 FY 2016-17 And FY 2016-17 FY 2016-17 And FY 2016-17 FY 2016-17 And FY 2016-17	5.22	penalties	Rs. In Lakhs	
Total Rs. In Lakhs 0 Improving Collection efficiency Unit FY 2016-17 Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? Y/N 5.26 Wastewater (Sanitation and Sewerage)? Y/N 5.27 MSWM? Y/N 5.28 SWD? Y/N 5.29 Does the ULB facilitate payment of bills through banks? Y/N Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? Y/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N Remark Remark	5.23	Repayment of loans	Rs. In Lakhs	
Improving Collection efficiency	5.24	Others	Rs. In Lakhs	
Improving Collection efficiency		Total	Rs. In Lakhs	0
Does the ULB levy charge in the form of taxes, user fees, etc for providing services related to 5.25 Water supply? 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N Femark Remark				FY 2016-17
services related to 5.25 Water supply? 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.32 What is the penalty for late payment? Remark				
5.25 Wastewater (Sanitation and Sewerage)? 5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.32 What is the penalty for late payment? Remark				
5.26 Wastewater (Sanitation and Sewerage)? 5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.32 What is the penalty for late payment? Remark	5.25		Y/N	
5.27 MSWM? 5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.30 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? What is the penalty for late payment?				
5.28 SWD? 5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.30 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? What is the penalty for late payment? Remark				
5.29 Does the ULB facilitate payment of bills through banks? Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.30 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.31 Does the ULB outsource its bill collections to private agencies, etc? What is the penalty for late payment? Remark				
Does the ULB have various mechanisms to facilitate collection of bills at ward level like e-kiosks, civic centres,etc? 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.32 What is the penalty for late payment? Remark				
5.30 ward level like e-kiosks, civic centres,etc? 5.31 Does the ULB outsource its bill collections to private agencies, etc? Y/N 5.32 What is the penalty for late payment? Remark	5.29		1/11	
5.31 Does the ULB outsource its bill collections to private agencies, etc? 5.32 What is the penalty for late payment? Remark	F 20		V/N1	
5.32 What is the penalty for late payment? % Remark	5.30	waru ieveriike e-kiosks, civic centres,etc?	Y/IN	
5.32 What is the penalty for late payment? % Remark				
Remark				
	5.32	What is the penalty for late payment?	%	
		Domark		
Remark				
		Remark		

S.No	EQUITY RELATED INDICATORS	Unit	FY 2016-17
1	Coverage of water supply connections in slums	%	0.0
2	Coverage of individual toilets in slums	%	0.0
3	Coverage of wastewater network services in slums	%	0.0
4	Household level coverage of solid waste management services in slums	%	0.0
	·	7.5	
S.No	EQUITY RELATED RELIABILITY GRADES		FY 2016-17
1	Coverage of water supply connections in slums		D
2	Coverage of individual toilets in slums		D
3	Coverage of wastewater network services in slums		D
4	Household level coverage of solid waste management services in slums		D
S.No	Local Action Indicators	Unit	FY 2016-17
	Coverage		
1	% of slum settlements having internal water supply network	%	#DIV/0!
2	% of slum settlements having internal wastewater network	%	#DIV/0!
3	Presence of policy enabling provision for services in slums	Y/N	0.0
4	Efforts made to simplify connection procedures for slum HHs	Y/N	Υ
	% of uncovered HHs covered with water connections in slums during the	%	0.0
5	year		
6	Number of toilets constructed during the year	Number	0.0
7	% of households defecating in open in slums	%	0.0
8	% of population with access to water services in slums	%	#DIV/0! #DIV/0!
10	% of population with access to sanitation services in slums % budget for pro poor activities	%	#DIV/0!
	Connection charge for urban poor to non poor HHs in water supply		
11		%	#DIV/0!
12 13	Connection charge for urban poor to non poor HHs in wastewater	% %	#DIV/0! 0.0
13	% of expenditure in slums to total ULB expenditure	70	0.0
	Parameters for composite score	Unit	FY 2016-17
1	Policy and strategy enabling service provision to slums		
	Door the LILP have any policy that anables provision of convisors to aluma?	V/NI	0
	Does the ULB have any policy that enables provision of services to slums? Does the ULB have any criteria in providing individual connections to slum	Y/N	0
	households?	Y/N	0
	Are external agencies involved in service provisions to slums?	Y/N	0
2	Service provision	1/11	0
	Does the ULB have a specific department or cell responsible for service		
	provision to slums?	Y/N	0
	Has the ULB provided individual water connections in the current year	Y/N	N
	Has the ULB provided individual toilets in the current year	Y/N	N
	Do 50% or more HHs have individual water connections?	Y/N	N
	Do 50 % or more HHs have individual toilets?	Y/N	N
	Composite score		FY 2016-17
1	Policy and strategy enabling service provision to slums		1
•	Charles and Caracogy Chabling Convice provident to Charles		
	Does the ULB have any policy that enables provision of services to slums?		0
	Does the ULB have any criteria in providing individual connections to slum		
	households?		1
	Are external agencies involved in service provisions to slums?		0
2	Service provision		0
	Does the ULB have a specific department or cell responsible for service		
	provision to slums?		0
	Has the ULB provided individual water connections in the current year		0
	Has the ULB provided individual toilets in the current year		0
	Do 50% or more HHs have individual water connections?		0
			0 0 1

PERFORMANCE ASSESSMENT SYSTEM (PAS) PROJECT RELIABILITY ASSESSMENT

			FY 2016-17
No	Reliability parameters for water supply, wastewater, SWM and SWD		Y/N
1	Coverage		
	What is the basis of estimation of		
	HHs served with individual water supply	1.Through household surveys (1-5 yrs)	
	connections	2.Through property tax/billing records	
		3. Number of residential connections	
	_	4. Past trends/surveys	
		5. Area covered by distribution network	
		6. Road covered by network length	+
	Properties served with toilets (individual +	1. Through household surveys (1-5 yrs)	-
	community)	2. Through property tax records	
	Day Carrier 1 20 and 1 20	3. Area covered by toilet facilities	
	Properties served with sewerage	1. through household surveys (1-5 yrs)	
	connections	2. Through property tax records	
	_	3. Number of sewer connections	
	_	4. Past trends/surveys	
	_	5. Area covered by sewer network	
	Llavachalda comindivith contic tooli	6. Road length covered by sewerage	
	Households served with septic tank	Through household surveys (1-5 yrs) Through property tax records or BU	
	connections / twin pit system	permission records	
	_	3. Past trends/surveys	
	_		
	HHs and establishments served by door to	4. Area covered by septic tank	
	door collection	Quantity of waste collected	
		No. of wards served	
	How are records of HHs served by	No. of wards served Computerised	
	water supply maintained?	Computerised Conly Manual	
		erties served maintained for	
	Toilets	1. Computerised	
	0	2. Only Manual	
	Sewerage	1. Computerised	
	On site as mitations and and	2. Only Manual	
	Onsite sanitation system	1. Computerised	
	Decrete deer collection of MCM	2. Only Manual	
	Door to door collection of MSW	1. Computerised	
	How are connection	2. Only Manual	
		registers maintained for	
	Water supply	Computerised Only Manual	+
	Soworago	Only Manual Computerised	+
	Sewerage	Computerised Conly Manual	
			+
		ater Drains	
	What is the basis of estimation of length of		
	pucca and covered drains?	2. Based on road maps (<5 yrs old)	
	How are flood prone points identified in	1. Flood monitoring stations	+
	the city?	2. Complaints/reports from citizens	

2	Coverage in slums		
	What is the basis of estimation of	1. Recent Survey (1-3yrs)	
	population/HHs in slums?	2. Past Survey	
		1. Recent Survey (1-3yrs)	
	services provided in slums?	2. Past Survey	
	How are records of informa	ation on slums maintained for?	
	Water supply	1. Computerised	
		2. Only Manual	
	Sewerage	1. Computerised	
		2. Only Manual	
	Onsite sanitation system	1. Computerised	
		2. Only Manual	
	Individual toilets	1. Computerised	
		2. Only Manual	
	Door to door collection of MSW	1. Computerised	
		2. Only Manual	
3	Water Production, treatment and consul		
	Basis of measurement of water produced	1. Bulk flow meters	
	at WTP/tube wells	2. Pump/level details	
	Basis of measurement of water supplied	Bulk flow meters	
	from bulk distribution points	2. Pump/level details	
		Periodic sample surveys	
	How are records maintained at WTP/tube	1. Computerised	
	wells?	2. Only Manual	
	How are records maintained at bulk	1. Computerised	
	distribution points like ESRs, etc?	2. Only Manual	
4	Quality of Water	I WITE	
		and passed/failed at source, WTP/bore wells,	
		d consumer end maintained?	
	Are tests for quality conducted through	1. Own laboratory regularly	
-	-	Accredited centres regularly Third party agencies intermittently	
	How are guidite to monitor water quality	Third party agencies intermittently by independent agencies periodically	
	How are audits to monitor water quality procedures carried out?	ULB itself occassionally	
	Record Keeping	Computerised	
	Trecord recepting	2. Only Manual	
5	Continuity of water supplied	2. Only Marida	
	How is the duration of water supplied for	Valve operating points across zones	
	the city estimated?	valve operating points across zones Periodic surveys	
		Feedback from city field engineers	
	Is adequacy of pressure and hours of supp		
	Record keeping	1. Computerised	
		2. Only Manual	
6	Metering of Water Connections		
	Are meters installed at consumer level?		
	Extent of metering of connections	1. At all consumer points	
	7	Only bulk & commercial consumers	
	How are functional meters assessed?	Regular reading and billing of meters	
	1	2. Spot checks	
	How is household consumption	Meters installed at all consumer points	
	estimated?	Periodic Survey	
	1	3. Spot Survey	
	1	Ferrule size and hours of supply	
	Record Keeping	1. Computerised	
	<u> </u>	2. Only Manual	

7	Wastewater collection and treatment		
		1.Bulk flow meters at inlet of treatment plant	
-	network estimated?	V-Notch at outlet of channel	
		3. Installed Plant Capacity	
	How is quantity of wastewater actually	Bulk flow meters at outlet of treatment plant	
	treated estimated?	V-Notch at outlet of channel	
		3. Installed Plant Capacity	
	How treatment plant system capacity is	Through rigorous testing and	
	assessed?	commissioning procedures	
		On the basis of reliable operational data	
	-	No estimate of treatment capacity that is	
		actually functional and in operation	
	How is quantity of septage collected	1.Bulk meters at inlet of treatment plant	
	estimated?	Register maintained for number and	
		volume of trucks emptier at the treatment	
	1	3. Installed Plant Capacity	
	1	Number of septic tank cleaned annually	
	How quantity of septage actually treated	1.Weighing scale at outlet of treatment plant	
	estimated?	2. Installed Plant Capacity	
	Record keeping	1. Computerised	
	1	2. Only Manual	
8	Quality of Wastewater		
		and passed/failed for all parameters (BOD, CO	
	Are tests for quality conducted through	Own laboratory regularly	
	j , , , , , , , , , , , , , , , , , , ,	Accredited centres regularly	
	How are audits to monitor waste water	by independent agencies periodically	
	quality procedures carried out?	2. ULB itself occassionally	
	Record keeping	1. Computerised	
		2. Only Manual	
9	SWM		
	How is quantity of waste generated	Quarterly/ sample surveys	
	estimated?	Per capita waste generation	
	How is quantity of waste segregated	Measurement at treatment/disposal site	
	estimated?	HHs & establishments with two bins	
		inputs from door to door collection agencies	
		ipal waste received at	
	Treatment plant	1. Weighbrige	
	1	On the basis of Trips	
		Aggregate mass balance	
		4. Installed capacity	
	Scientific landfill	1. Weighbrige	
		2. On the basis of Trips	
		Aggregate mass balance	
		4. Installed capacity	
	Open dumps	1. Weighbrige	
	4	2. On the basis of Trips	
		3. Aggregate mass balance	
		keeping at	
	Treatment plant	1. Computerised	
	l Caladre de la calent	2. Only Manual	
	Scientific landfill	1. Computerised	
	Open dumps	2. Only Manual	
	Open dumps	Computerised	
		2. Only Manual	

10	Finance		
		ne financial statements conducted to state/cen	
	Are arrears segregated from current demai		
		on of budget heads for	
	Water supply	1. Fully	
		2. Partially	
	Sewerage	1. Fully	
		2. Partially	
	SWM	1. Fully	
		2. Partially	
	Accounting System	Accrual-Double entry	
	7	2. Cash Based	
		3. Both systems	
	Are records maintained for charges	1. Water Supply	
	collected against the specific bill issued?	2. Sewerage	
	Ī	3. SWM	
	Are DCB tables linked to billing and collecti	on system?	
	Billing systems	1. Computerised	
		2. Only Manual	
	Are billing and collection records regularly updated?		
	Record keeping	1. Computerised	
	1 "	2. Only Manual	
11	Complaint Redressal System		
	Are records of complaints resolved		
	maintained?		
	Water supply		
	Water supply Sewerage		
	Water supply Sewerage SWM		
	Water supply Sewerage SWM System for Collating, sorting	ng and tracking of complaints	
	Water supply Sewerage SWM	1. Computerised	
	Water supply Sewerage SWM System for Collating, sorting Water supply	Computerised Only Manual	
	Water supply Sewerage SWM System for Collating, sorting	Computerised Only Manual Computerised	
	Water supply Sewerage SWM System for Collating, sortin Water supply Sewerage	Computerised Only Manual Computerised Only Manual	
	Water supply Sewerage SWM System for Collating, sorting Water supply	Computerised Only Manual Computerised Only Manual Computerised	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM Sewerage SWM ecords of types of complaints (low water	Computerised Only Manual Computerised Only Manual Computerised	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM ecords of types of complaints (low water Water supply)	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM scords of types of complaints (low water Water supply Sewerage	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM secords of types of complaints (low water water supply Sewerage SWM Sewerage SWM	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual 3. Pressure, no water, sewer blocks, etc) mai	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM scords of types of complaints (low water Water supply Sewerage SWM sewerage SWM anisms to register complaints (through the sewerage)	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM ecords of types of complaints (low water Water supply Sewerage SWM sewerage SWM anisms to register complaints (through the Water supply) Water supply	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual 3. Pressure, no water, sewer blocks, etc) mai	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM cords of types of complaints (low water water supply Sewerage SWM anisms to register complaints (through water supply Sewerage SWM sewerage SWM sewerage SWM sewerage SWM sewerage	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual 3. Pressure, no water, sewer blocks, etc) mai	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM cords of types of complaints (low water water supply Sewerage SWM anisms to register complaints (through water supply Sewerage SWM Sewerage SWM Sewerage SWM Sewerage SWM	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual 3. Pressure, no water, sewer blocks, etc) mai	
	Water supply Sewerage SWM System for Collating, sorting Water supply Sewerage SWM cords of types of complaints (low water water supply Sewerage SWM anisms to register complaints (through water supply Sewerage SWM sewerage SWM sewerage SWM sewerage SWM sewerage	1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 1. Computerised 2. Only Manual 2. Only Manual 3. Pressure, no water, sewer blocks, etc) mai	