



# Wai Municipal Budget 2020-21

Key Highlights

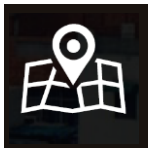
# Wai City

Wai is a “C Class” Municipal town in Satara district in Maharashtra, India. The town is known for its ghats on the banks of river Wai is also a well-known film shooting destination. The town extends on both sides of the river; the older part of the town is more than 350 years old.



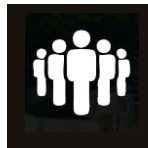
## Demographic Highlights

### Area of city



3.6 Sq. km

### Population



47,625

### Households



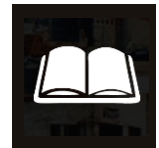
~11,125

### Gender ratio



M51:F49

### Literacy rate

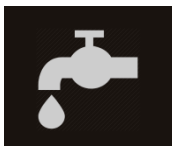


~80%

Source: City Sanitation Plan, WMC

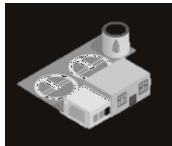
## Infrastructure Highlights

### Water Supply



6.5 MLD

### Water Treatment Plant



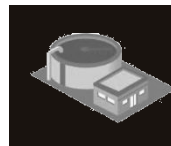
1 WTP: 5.7 MLD

### Solid Waste Management



10 trucks

### Faecal Sludge Treatment Plant



1 FSTP: 70 KLD

### Scheduled Desludging



100% Septic tank in 3 years

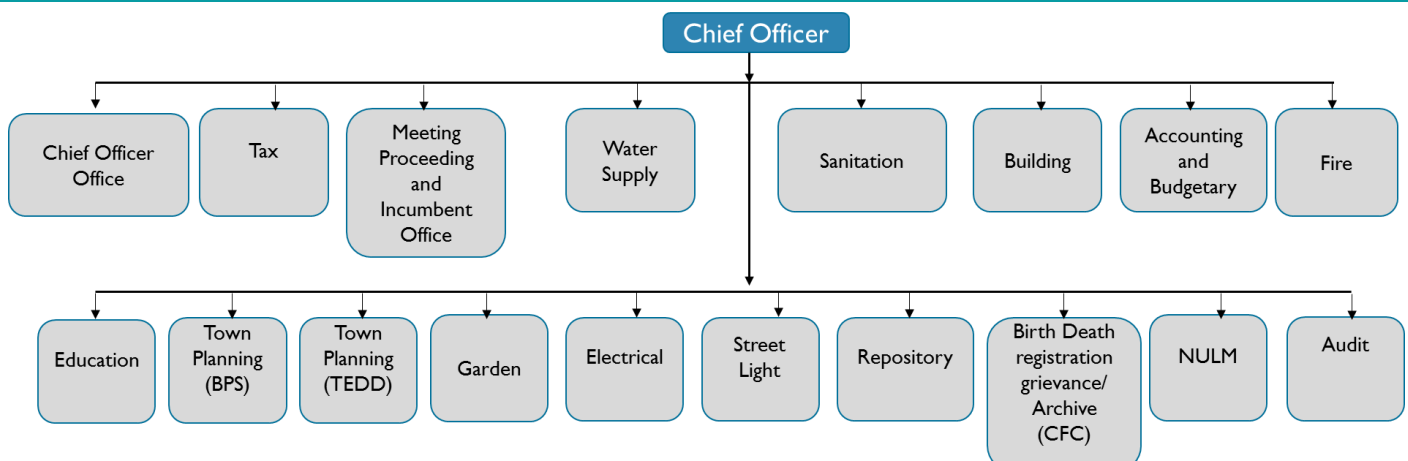
### Community Toilet / Public Toilet



30

Source: WMC

## Administration Wing



# Budget Note

The Estimates containing anticipated Income and Expenditure of Wai Municipal Council for the year 2020-21 and has been prepared as required under Sec. 101 of Maharashtra Municipal Council, Nagar Panchayat & Industrial Township Act, 1965.

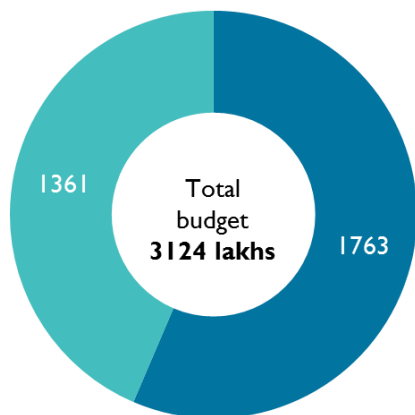
Funds are provided based on the realistic felt needs of the public with regard to infrastructure facilities and Capital Works. The allocations are made based on the information collected from heads of various departments. The information is critically examined and consolidated by the Finance Wing. Estimates prepared are based on the budgeted requirements assessed for the current year. Due to change in SSR rates, citizen requirements and other exigencies there may be deviation from the budget estimates, during implementation.

## Budget Summary

### Budget Summary 2020-'21 ( in lakhs)

<b>Opening Balance</b>	<b>732</b>
<b>Revenue Account Summary</b>	
Revenue Income	1,475
Revenue Expenditure	1,763
Surplus/deficit	<b>444</b>
<b>Capital Account Summary</b>	
Capital income	2,006
Capital expenditure	1,361
<b>Total surplus/deficit</b>	<b>1,090</b>

## Key Budget Highlights: 2020-2021



Revenue Budget:  
1763 lakhs

The total budget of WMC FY 2020-'21 is expected to be 3,124 lakhs. The revenue budget is 1,763 lakhs(56%) and the capital budget 1361 lakhs(44%).



Revenue Budget

**Rs.2,858 / person**

Capital Budget

**Rs.3,702 / person**

Capital & Revenue Budgets are the capital & revenue expenses

# Revenue Income Summary

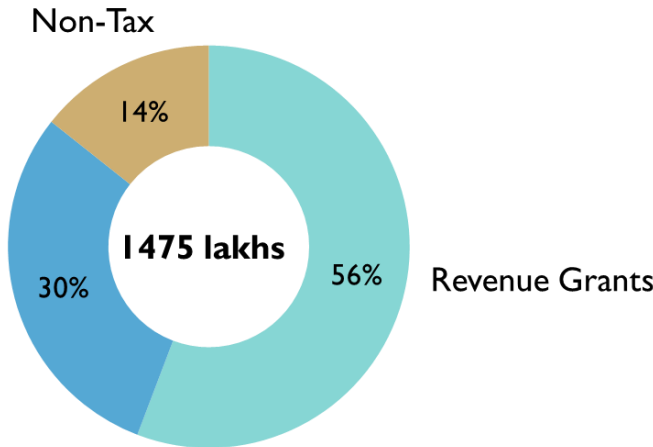


Revenue Income Rs.3,097 / person

Revenue Expenditure Rs.2,858 / person



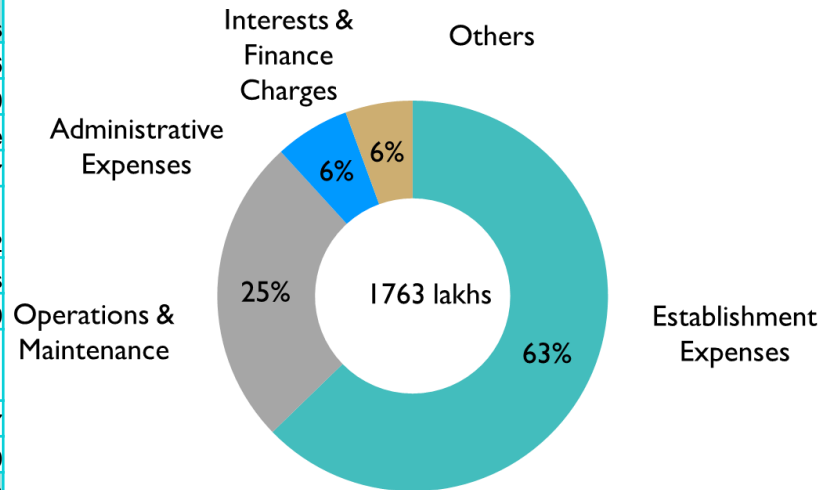
Property Tax Rs.621 / person



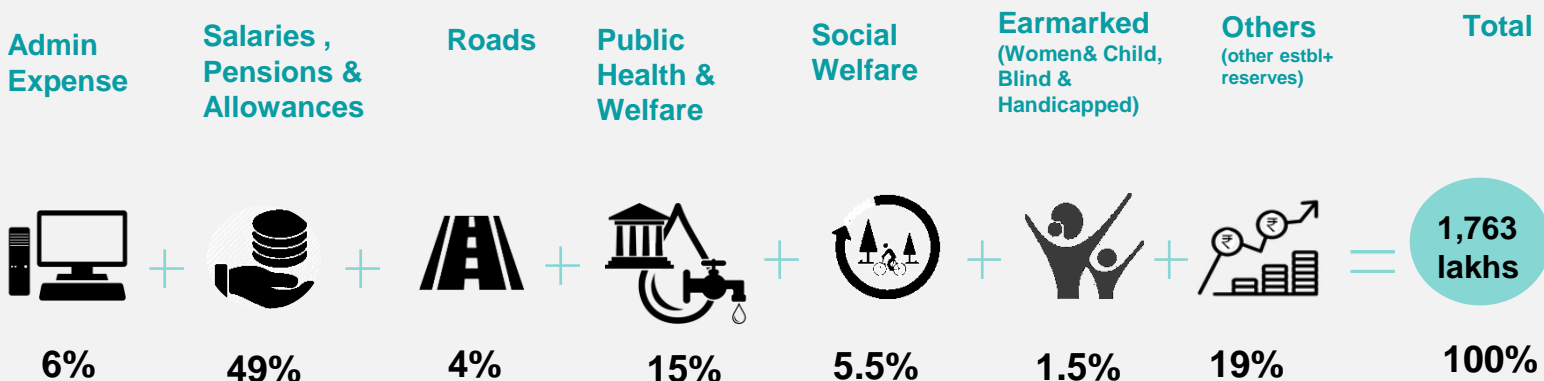
	Revenue Income	In Lakhs
A	Revenue Grants	823
B	Own-Tax Income	
	Property tax	296
	Water tax	118
	Sanitation Tax	06
	Advertisement tax, cinema tax, tree tax etc.	26
C	Non-Tax Income	
	Rental Income	108
	Fees & user charges	62
	Other non tax - sales & interest	33
	Reserves	09
	<b>Total Revenue Income</b>	<b>1,475</b>

# Revenue Expenditure Summary

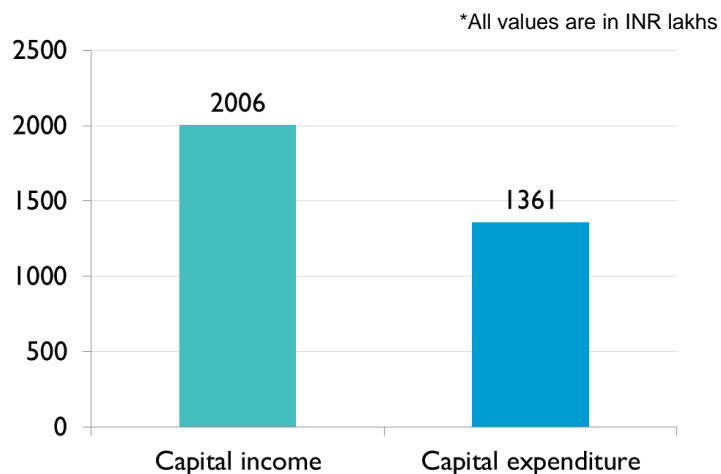
No.	Revenue Expenditure	In Lakhs
A	Establishment Expenses	1,106
B	Administrative Expenses	109
	<b>Operations &amp; Maintenance</b>	
C	Repairs and Maintenance of Assets	417
D	Purchase for Operations and Programme Implementation	32
	<b>Others</b>	
E	Interest & Finance Charges	0
F	Revenue Grants, Contributions and Subsidies given	31
G	Provisions and Write-off	67
H	Reserve Fund & Misl. Expenses	0
	<b>Total Revenue Expenditure</b>	<b>1,763</b>



# Revenue Budget Sectoral Distribution FY 2020-21



# Capital Budget Summary FY 2020-21



Capital Income		In Lakhs
A	Grants & Schemes	1,828
B	Deposits received	173
C	Recovery on behalf of govt.	5
<b>Total Capital Income</b>		<b>2,006</b>
Capital Expenditure		
A	Fixed & Movable Assets	1,237
B	Loans, Advances & Other Deposits	122.7
C	Other Assets	1
<b>Total Capital Expenditure</b>		<b>1,361</b>

## List of Schemes in 2020-21

**Total Budgeted Income through major grants & schemes : 1,275 lakhs**

\*All values are in INR lakhs

	Name of Grant / Scheme	Major Capital Income
1	Road Development Grant	150
2	Dalitettar Improvement Scheme	40
3	Vashishthapurna Yojana	150
4	Swachh Bharat Abhiyaan	35
5	Maharashtra Nagoraththan Campaign (District + Regional)	170
6	Dalit Vasti Improvement Scheme	100
7	Tourism Development Grant	80
8	14th Finance Commission Grant	500
9	Pradhan Mantri Aawas Yojana (PMAY)	50

## Key Budgeted Projects in 2020-21

Sr.No	Name of Project	Name of Scheme	Total amount (INR)
1	Construction of traffic island (Shivaji Statue)	Maharashtra Suvarna Jayanti Nagarothan Mahaabhiyan	10 lakhs
2	Construction of graveyard		10 lakhs
3	Construction & rehabilitation of public toilets		25 lakhs
4	Construction of drains		35 lakhs
5	Up gradation of parks		25 lakhs
6	Swachha Sarvekshan	Swachha Maharashtra Abhiyaan	75 lakhs
7	SWM collection, transportation and composting	14 <sup>th</sup> FC Grant	100 lakhs
8	Laying of water pipeline, motors etc. through water supply scheme		20 lakhs

हे वाई नगरपरिषदेसाठी तयार केलेल्या सन 2020-21  
साठीचे बजेट संक्षिप्त दस्तऐवज आहे  
This is a budget brief document for year 2020-21  
prepared for Wai Municipal Council

