

Maharashtra has taken a two-pronged approach for scaling up FSSM:

71 cities practicing Co-treatment and 200+ FSTPs operational . . .

Co-treatment at own/near by STP Cities - 71

Independent FSTP Cities - 323

Category A cities: ULBs with STPs

Category B cities:
Co-treatment at nearby STPs

Category C cities: Independent FSTPs

Co-treatment at own STP and accept FS from nearby cities

Co-treatment at nearby STPs within 20 km

Remaining ULBs will treat septage at FSTPs

Functional STPs

35 cities

Co-treat at nearby STPs

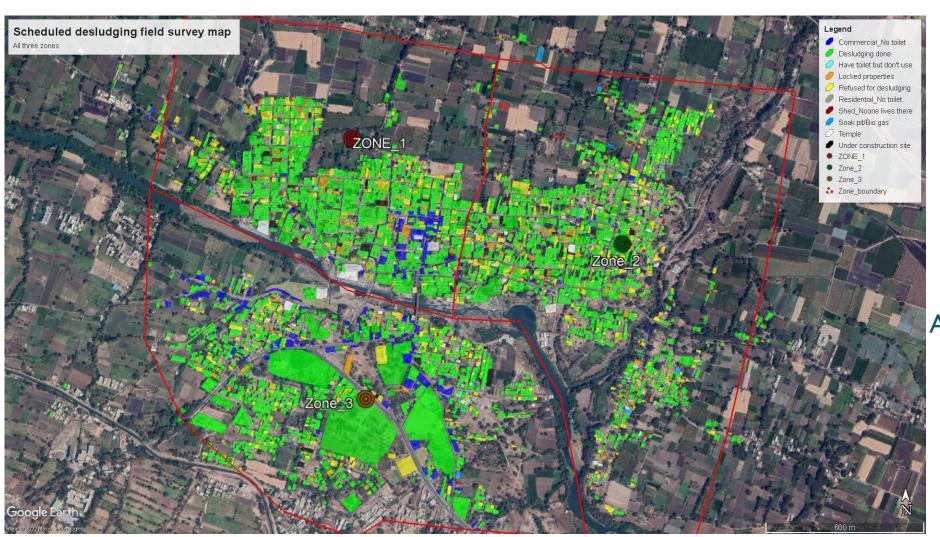
36 cities

Independent FSTP

323 cities

State level policy for taking up scheduled desludging across all 390 + cities ...

In January 2022, Wai successfully completed its first 3-year cycle of scheduled desludging



3600+

Septic tanks served

6800+

Properties covered

95%

Acceptance rate of services

19 million

Liters of septage treated

Question – What steps are required for replication ...

AND SANITATION

FOUNDATIO

UNIVER

_

How do I plan for a scheduled desludging service in my city?



I. Understanding
Sanitation coverage
and Database



2. Scheduling and infrastructure assessments



3. Financial assessments and tariff calculations



4. Identify the model for service provision



5. City council resolution for Institutionalization



6. Develop Balanced Performance based Contract



7. Financing Model Performance linked annuity model



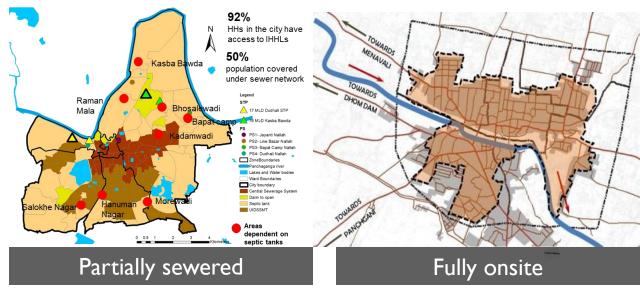
8. Performance monitoring linked to Payments



9. Awareness activities for implementation of services

Key steps for planning, implementation and monitoring of scheduled desludging

Understanding Sanitation coverage ...



Areas covered by onsite sanitation system and sewer system (if any)





Type of onsite sanitation system (septic tanks, pits), sizes, shape, accessibility for different typologies



Testing of characteristics of sludge – for different typologies (Bunglow, apartments, Institutional properties)

Review of Database ...

Use existing database: City can use their existing databased like the property database, check city level/ward estimates that are submitted in SBM MIS and SS or any recent survey as base list for designing schedule

Understand broad number of Septic tanks linked to Apartment properties

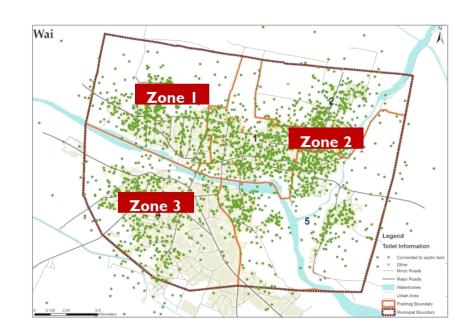






Surveys: If city wants to have more detailed data – Citywide surveys could be conducted using mobile app like SaniTab

Generate the database as the service progresses – Based on a broad zoning and available database, start with any one area. As the service progresses, robust data will be generated for the next cycle.





Scheduling and infrastructure assessments ...

Decide the desludging cycle (3 years)

Number of zones – based on Property tax ward, administrative ward

Number of septic tanks to be emptied daily

Number of trucks required (Nos.) – Big / Small

Human resource requirement

Volume of septage to be treated (cum/day)

Divide the city into zones and prepare a yearly plan



1	Year	Zone	Zone Septic tanks to be cleaned annually (no)	
	Year 1	Zone 1	1889	201
		Zone 2	947	101
		Total	2836	302
	Year 2	Zone 2	1262	135
		Zone 3	1582	169
-		Total	2844	303
	Year 3	Zone 3	2762	294
		Total	2762	294

Septic tank cleaning cycle of 3 years

- □ To maintain a cycle of 3 years, roughly 2800 septic tanks need to be cleaned annually
- ☐ Each vehicle needs to make 4 to 5 trips daily
- □ Roughly 300 Working Days are required
- To clean 2800 septic tanks, 2-3 nos of suction emptier trucks of 5000 capacity would be required

2-3 trucks of 5000 litre capacity are required for cleaning HHs and non-residential septic tanks

Based on the above calculation, city also need to assess the augmentations required in terms of truck and treatment infrastructure

Municipal Limit Ward Boundary Route Plan Month 10 Month 12 Month 4 Month 5 Month 5 Month 5

Route Planning



Month 3

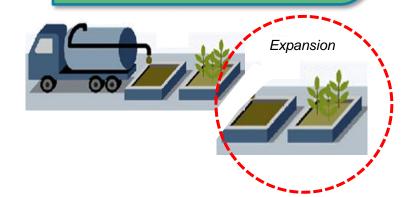


Treatment infrastructure . . .

Based on number of septic tanks to be desludged daily and estimated volume.

Plan for treatment infrastructure

New FSTP
or
Expansion of existing
FSTP



Co treatment with own city STP or Nearby city STP

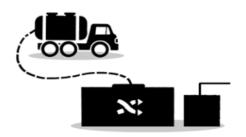


Financial assessments and tariff calculations . . .

Identify the model for financing the operations:

- Calculate the O&M cost for provision of the service
 - Fuel cost
 - Repair and maintenance cost
 - Salaries of human resource etc.
- Calculate the capital cost for provision of service
 - Based upon who will be providing the service
- Calculate the tax value
 - Sanitation tax per property (Differential / Flat tax)
 - Levy it as a % of property tax to make it equitable













Identify the model for service provision ...

- ULB Model: Capex of trucks and Opex by ULB
- PPP Model: Capex of trucks and Opex by private operator
- Private Sector Participation (PSP) model: Capex of trucks by ULB and Opex by private operator
- Integrated scheduled desludging and FSTP O&M model:
 PPP / PSP
- Involving SHGs in desludging activities: PPP / PSP

INTRODUCTION						
About the model		Structure of the model				
This model is developed to identify financing investments for implementing FSSM through various approaches and business models. This model helps to identify investment requirement according to five different business models for conveyance of septage. These business model calculations are based on the inputs provided about population of city, number of septic tanks, service provider, etc.		Model selection	Selection of the type of desludging model selected			
Spire summy across provider, exc.		Infrastructure Requirement	This sheet include the basic inputs required to run the model. Key inputs include: demographic details, city profile, type of facilities available. These inputs would generate the infrastructure requirements for the city.			
Business models for selection		Cost Requirement	The sheet generates the cost that would be incurrend as per the infrastructure requirements for the city. This sheet requires basic inputs to run the model.			
Following business model calculations are available: BM 1: PPP for scheduled destudging, Sanitation Tax BM 2: PPP for on demand destudging using user charge BM 3: PSP for scheduled destudging, Sanitation Tax BM 4: PSP for on demand destudging, Sanitation Tax BM 4: PSP for on demand destudging using user charge BM 5: Full government run model with sanitation tax		Financing Infrastructure	The sheet provides the financial feasibility of various scenarios depending on the contract type and method of cost recovery as per inputs			









City council resolution for institutionalization ...

A city level resolution is an expression of opinion or intention of the local body to :

- Undertake FSSM activities
- Confirm the financial model
- Confirm the service provision model
- Land allocation for FSTP etc.

The city level resolution for provision of service is important for sustaining it in the long run.

वाई नगरपरिषद सर्वसाधारण सभा ठराव क्रमांक ४ दिनांक १८-०४-२०१५ ठराव क्रमांक ४

विषय - मैला व्यवस्थापन आराखडा लपार फरून त्याची अंमलबनावणी करणे आणि हृडको कार्यालयाकडे निर्धा मंजुरीसाठी प्रस्ताव सादर करणे बाबत निर्णय प्रेणे.

GRIM - २०११ म्या जनवण्येनुसार 8,000 बुदुंबार्पकी ५,११०६ बुदुंबार्का वैश्वसिक सीचालये अनुस त्यातील ४,४२९ बुदुंबार्यी सीचालये ही सैप्पिक टेकामा जीडकोणी आहेत. साई जलरपाणिकेन केरोपमा विद्वापपादरम्यान असे लखाल आणे की, धुदंब स्टाइन्डिक सहुत्रक सेटिक टेकाह है असपल निवस्त्रकार्यों आणे सीपिएक टेका साहितीपुरितकत जोगी सुर्विक केरोपमा आपाता कि सिक्त केरोपमा आपाता कि साहितीपुरितकत जोगी सुर्विक केरोपमा आपाता विद्याप्त केरा साहिता सहावे के साहितीपुरितकत जोगी सुर्विक केरोपमा आपाता कि सिक्त साहिता सुर्विक स्थापन प्राचित कर्मा सेना स्थापन स्थापन

सध्यिवतीत, नगरपालिया ही तुर्द्वांना संस्थित हंकत स्वच्छ करण्याची सेवा त. १,००० प्रति सेप एतक्स शुक्तासके सामगीनुमार पुरवित अणि स्वातीस मैक्साची प्रतिक्षा व सरकाच प्रत्यक्षत अमा करण्याच्या किवासी (इमिंग साईकर) त्याची किल्हेबाट सामगी आहे. पर्यावस्थ्य संस्था सनुष्य / याणी बांच्या आरोग्याबर याचे परिधाम होतील. संस्थित देशवाधी अधिक विपत्तित करण्याच्या सेव्या सहाय्य करण्याच्याची आणि प्रतिकात ने कोरता मैपा तथाच दाकडे दावाय्याकाकी निपत्तित सेरियत हैंक स्वच्छा करण्याच्या सेव्या संस्था संस्था प्रयावस्था प्रतिकार का स्वच्या अपन्यक्ष संस्था स्वच्या स्वच्या संस्था स्वच्या स्वच्या संस्था स्वच्या संस्था स्वच्या संस्था स्वच्या संस्था संस्था स्वच्या संस्था स्वच्या संस्था स्वच्या संस्था स्वच्या संस्था संस्या संस्था संस्य

या उरावानुसार असा निर्मय प्रेणीत मेत आहे थी. केचिक हैका योजनावद्ध रितीने नियमित्रपूर्य स्वव्य वरण्याची तथा पूरियमाना असि माई नंबर २३८ (बुना) / २५५ (वर्षीम) मेथील वरणकर राजन्याच्या क्रियाणी (हर्मिता नाहरेकर) संवाजिक प्रमुख्य प्रकार उत्तरप्राच्या निर्मय नाहरेकर) संवाजिक होता प्रतिक हैका स्वव्य करणकार्थ (हर्मिता नाहरेकर) संवाजिक होता प्रतिक हैका स्वव्य करणकार्थ केचा प्रतिक हैका व्यव्यक्त करणकार्थ केचा प्रतिक में वाजनाव्यक्त स्वाज्यों स्वाज्य करणकार्थ स्वाज्य करणकार्थ स्वाज्य करणकार्थ स्वाज्य करणकार्थ हात्रप्रतिक हैका विविधान केचा प्रतिक हैका विविधान करणकार्थ स्वाज्य करण प्रवाद स्वाज्य करणकार्थ स्वाज्य करणकार्थ स्वाज्य करणकार्थ स्वाज्य स्वाज

वा उरावानुसार असा निर्णय सेणेत मेत आहे को, खावची मंच्याच्या सहमामानुस शंवीमीच मेता व्यवस्थापनाची मार्गवाही करण्याताही व त्याच्या कामचे अंभवदबावणीमाही थोष्य अंगे कर, निष्मावर्गी व वनादेश तालु करण्यात मंजूरी हेण्यात येत आहे, त्योच सवर मैताप्रक्रिया प्रकाराच्या पाविततर प्रकार बाराखडा चावूत निर्धी प्राप्तीमाही HUDCO पा संस्थेकडे साहर करण्याचेही या इटलाइटर देणेन चैत आहे.

सुचक - माओं स्प्रेखा विश्वनादा जवन सही xxx

अनुमोदक - माजी नक्षेत्रा दिजीय इक्ति पूर्व सही XXX उ.स.मंजूर

सही XXX

अध्यक्ष हं नगरपरिषद वार्ड

मुख्याचिकारी बाई वाई नगरपरिषद व

4







Development of Balanced Performance based Contract

(for private sector engagement) ...

Bundled or Unbundled contract? 0

Operational role of the private contractor

2

Source of revenue

Revenue stream

enough to meet private players' return expectations?

How to address the major risks for the private player and the ULB?

6

Risk mitigation and allocation

Six Step Process for developing balanced performancebased contract 3

Investment /ownership of capital asset Who should invest in capital assets?

What is the appropriate contract duration for private and ULB?

5

Contract length and value Payment structure – Performance

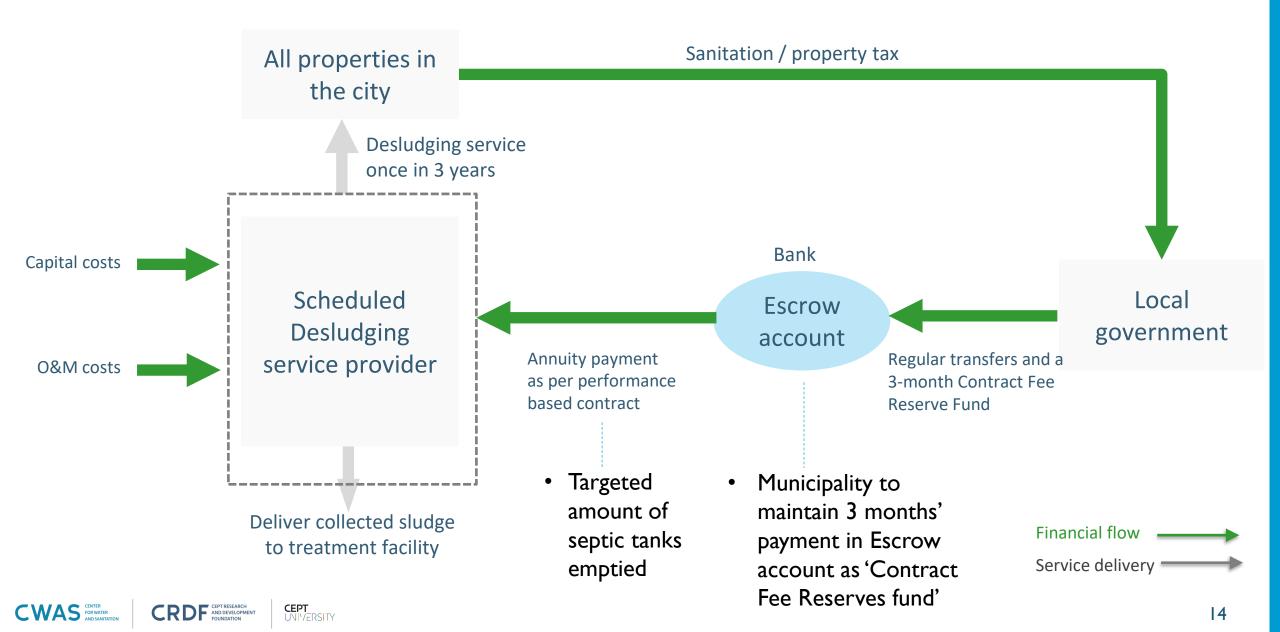
based

What is the appropriate payment structure for the private player?





Performance linked annuity model (PLAM) for financing ...



Performance monitoring linked to payments ...

Paper based monitoring systems



LG's copy



Property owner's copy



Treatment Private plant's copy operator's copy



Monitoring through paper based forms.

Four forms will be used and be provided to each stakeholder involved in the service

Online monitoring systems

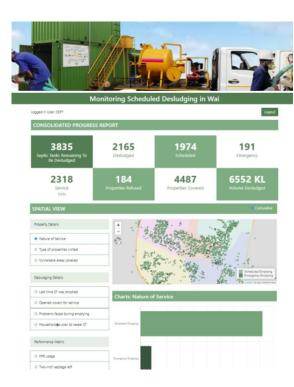
SaniTab



SaniTrack



"Real time" monitoring
No need to process data
for results



Easy to Operate, Reduce paper work, Minimize human error Photo stamping, Geo stamping, Signatures







Awareness activities for successful implementation of scheduled services . . .

Develop the IEC material as well as strategy of its implementation – Need to do as per zones



Household visits by desludger with info. leaflets



Paintings / banners in the city by WMC





Cities circulated small videos



Intimation through SMS









These steps have been demonstrated by CWAS in these cities that have become models for CWIS-FSSM / ODF++ ...

Wai, Sinnar, Kolhapur, Satara, Khopoli, Igatpuri





Pioneer cities in India to implement citywide scheduled emptying of septic tanks



City Wide Inclusive Sanitation



Scheduled emptying of septic tanks



Involving Private sector for emptying operations



Levying a Sanitation tax to support operations



Faecal Sludge and Septage treatment facility (FSTP)



Use of Own (DBO) / Philanthropy funds for **FSTPs**



Reuse of treated



Online monitoring systems for emptying and treatment



Municipal council commitment and leadership



Gender inclusivity in sanitation



Involvement of SHGs



San Workers training



Equitable Services for Slums and Vulnerable areas















Summary - Key factors for successful implementation of Scheduled Desludging . . .



Providing scheduled desludging service as a Municipal Service

- Like provision of SWM door to door collection service
- Promote supply driven approach and not demand driven.
- The onus of desludging the septic tank must not be on the HHs



Higher degree of desludging acceptance rate linked to indirect cost recovery

- Avoid/ user chargers based model (Based on international experiences)
- Should promote indirect cost recovery mechanism such as sanitation tax or sewerage tax as percentage of property tax.



Proper monitoring and IEC campaigns

- Involving various stakeholders for Awareness generations i.e.
 Citizens, NGOs, ULB officials, SHGs, etc.
- Paper based or IT based monitoring systems

THANK YOU

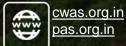
CWAS FOR WATER AND SANITATION

CRDF CEPT RESEARCH AND DEVELOPMENT FOUNDATION

CEPT UNIYERSITY

About us

The Center for Water and Sanitation (CWAS) is a part of CEPT Research and Development Foundation (CRDF) at CEPT University. CWAS undertakes action-research, implementation support, capacity building and advocacy in the field of urban water and sanitation. Acting as a thought catalyst and facilitator, CWAS works closely with all levels of governments - national, state and local to support them in delivering water and sanitation services in an efficient, effective and equitable manner.





cwas@cept.ac.in tiny.cc/pasenews



CEPT_CWAS



cwas.cept



was.cept



cwas.cept