



# Sinnar Municipal Budget Brief 2020-21

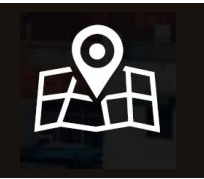



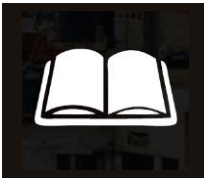
## Key Highlights

# Sinnar City

Sinnar is a “B Class” Municipal town in Nashik district in Maharashtra, India. The town lies on the northern banks of river Saraswati and is located on Golden triangle of Mumbai-Pune-Nashik.


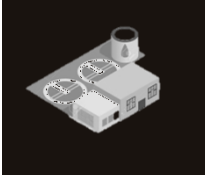

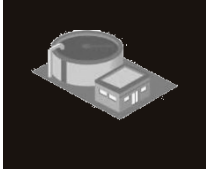



## Demographic highlights

Area of city	Population	Households	Gender ratio	Literacy rate
				
52 Sq. km	75,000	14,100 HH	885 F per 1000 M	~71%

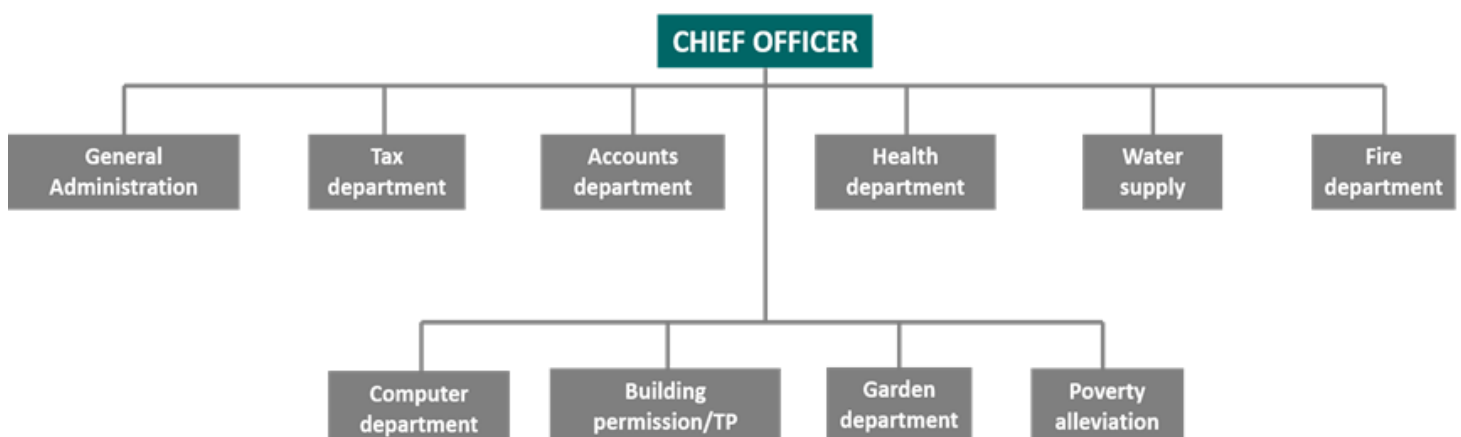
Source: SMC, 2020, City Sanitation Plan, 2015

## Infrastructure highlights

Water Supply	Water Treatment Plant	SWM	Faecal Sludge Treatment Plant	Community/Public Toilet
				
78 LPCD	2 WTPs: 23 MLD	12 trucks	1 FSTP: 70 KLD	20 CT/PT

Source: SMC, 2020

## Administration Wing



Source: SMC

# Budget Note

The Estimates contain anticipated Income and Expenditure of Sinnar Municipal Council for the year 2020-21 and has been prepared as required under Sec. 101 of Maharashtra Municipal Council, Nagar Panchayat & Industrial Township Act, 1965.

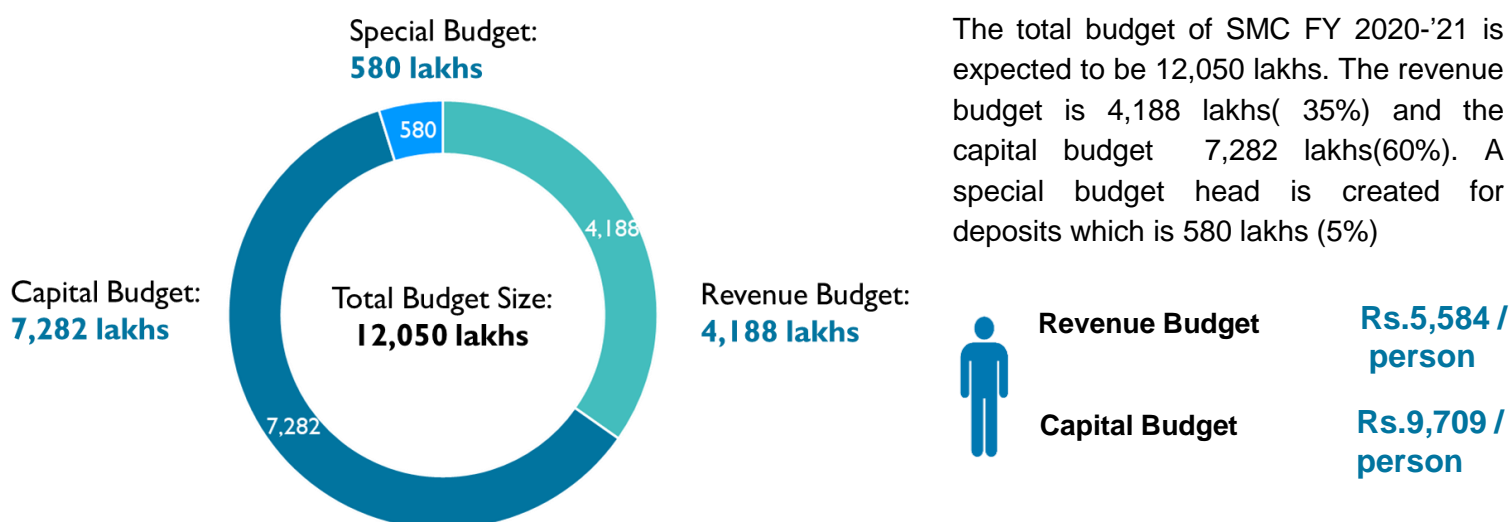
Funds are provided based on the realistic needs of the public with regard to infrastructure facilities and Capital Works. The allocations are made based on the information collected from heads of various departments. The information is critically examined and consolidated by the Finance Wing.

Estimates prepared are based on the budgeted requirements assessed for the current year. Due to change in SSR rates, citizen requirements and other exigencies there may be deviation from the budget estimates, during implementation.

## Budget Summary

Budget Summary ( in lakhs)		
	FY 2019-20	FY 2020-21
<b>Opening Balance</b>	<b>3,769</b>	<b>4,035</b>
<b>Revenue Account Summary</b>		
Revenue Income	3,014	2,763
Revenue Expenditure	2,813	4,188
<b>Capital Account Summary</b>		
Capital income	3,700	4,820
Capital expenditure	3,696	7,282
<b>Extra Ordinary Account Summary</b>		
Extraordinary Income ( Deposits received by contractors, shops, water tax etc.)	421	560
Extraordinary Expenditure (Deposits to be refunded back to the beneficiaries)	361	580
<b>Total surplus/deficit</b>	<b>4035</b>	<b>128</b>

## Key Budget Highlights: 2020-2021



Capital , Revenue & Special Budgets means the capital , revenue & extraordinary expenses

# Revenue Budget Summary



Revenue Income **Rs.3,684 / person**

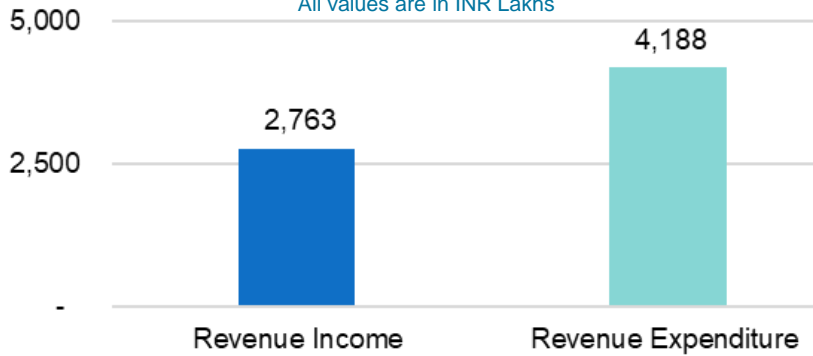
Revenue Expenditure **Rs.5,584 / person**



Property Tax **Rs.667 / person**

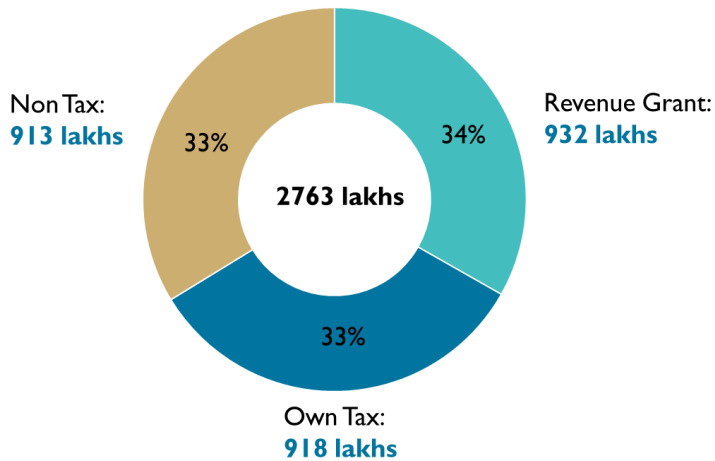
## Revenue Income & Expenditure

All values are in INR Lakhs



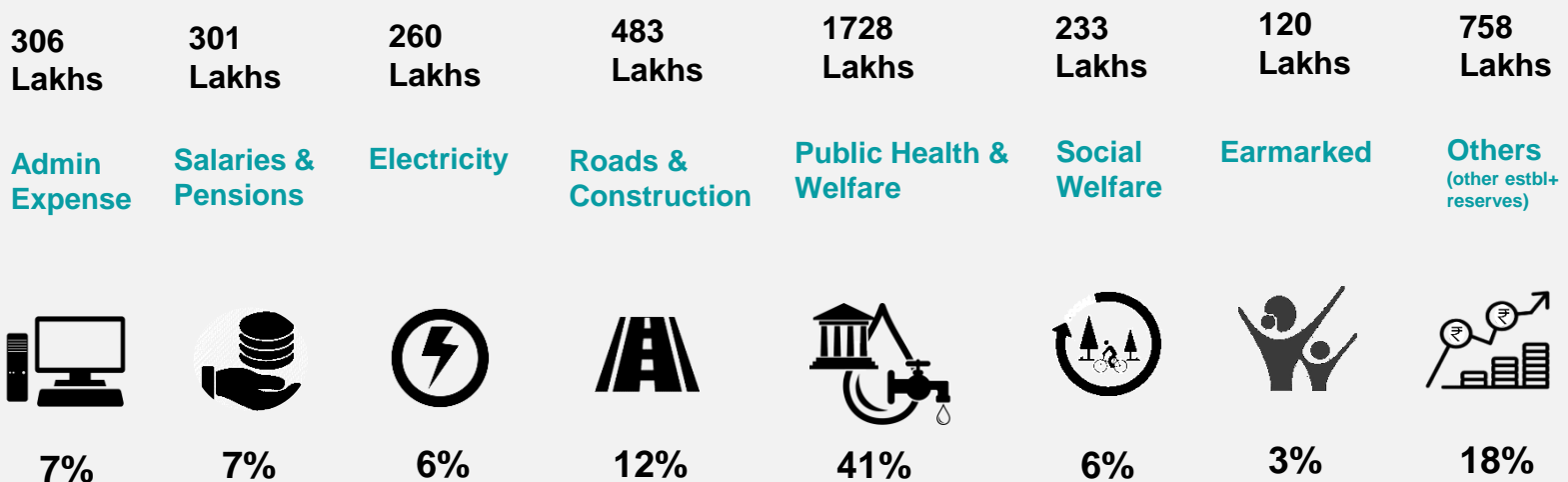
A	Revenue Income	(in lakhs)
	Revenue Grants	932
	Own-Tax Income	918
	Non-Tax Income	913
B	Revenue Expenditure	(in lakhs)
	Admin Expense	306
	Establishment	301
	Operations & Maintenance	2703
	Other miscellaneous	878

## Revenue Income Summary

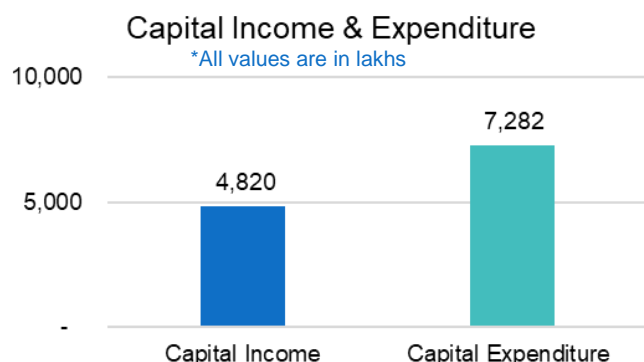


	Revenue Income	(in lakhs)
A	Revenue Grants	932
B	Own-Tax Income	
	Property Tax	500
	Water Tax	275
	Others ( sanitation tax, SWM , advertisement tax, cinema tax etc.)	143
C	Non-Tax Income	
	Fees & User Charges	578
	Reserve Funds	200
	Other Non-Tax Income (sales & interest)	81
	Rental Income	55
	<b>Total Revenue Income</b>	<b>2763</b>

## Revenue Expenditure Sectorial Distribution FY 2020-21



# Capital Budget Summary FY 2020-21



Capital Income ( INR lakhs)	
Central State Schemes & Grants	4,695
CSR	50
Income From Interest	75
B Capital Expenditure (INR lakhs)	
Capital Projects	7,082
Loan Repayment	200

## List of Major Schemes & Grants in 2020-21

\*All values are in lakhs

	Name of Grant / Scheme	Major Capital Income
1	Road Development Grant	175
2	Dalitettar Improvement Scheme	150
3	Vashishthapurna Yojana	500
4	Swachh Bharat Abhiyaan	100
5	Maharashtra Nagorathan Campaign (District + Regional)	350
6	UIDSMT Kadwa Water Supply Scheme	200
7	Development Plan Special Grant for increased boundary	250
8	14th Finance Commission Grant	500
9	Lokshahir Anna Bhau Sathe Urban Settlement Improvement Scheme	600

Other grants are PMAY, RAY, Dalitvasti Improvement Scheme, MLA Funds, River Improvement Scheme etc.

## Major Budgeted Capital Projects in 2020-21

	Name of Project	Budgeted Amount (in lakhs)
1	Construction of roads through road grants	200
2	Construction of drains & sewers	100
3	Construction of roads & drains in increased SMC limit	250
4	Construction of roads & laying drains in Prabhag 1 & 2 through Lokshahir Anna Bhau Scheme	422
5	Construction of traffic island	25
6	Construction of shopping center	150
7	Construction of toilets	50
8	Sewerage & Solid Waste Management	850
9	Kadwa Water Supply Scheme	1,500
10	Construction of PMAY Housing	250



This is a budget brief document for year 2021-22  
prepared for Sinnar Municipal Council

